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Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, SAM HUTCHINS, BERNARD ICE, JEFF LEAR AND JERRY HAHN.

MINUTES APPROVED - APR. 5

On motion of Sam Hutchins, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the Apr. 5 session of Nelson Fiscal Court as presented.

BILLS

On motion of Bernard Ice, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills:

**Nelson County Fiscal Court
Bills for Court Approval
April 19, 2016**

Name	Memo	Account	Amount
01 General Fund			
A&M Consultants LLC	Hutchins, Ice	5025569 · Magistrates Conferences	\$ 350.00
ADP	PR processing 033116 040116	9100301 · Payroll Processing	474.67
Advance Auto Parts	SO 53 wiper blades	5105340 · Law Enforc Vehicle maintenance	26.99
American Tire	Oil change	5135340 · EMA Vehicle maintenance	23.16
American Tire	Repair tire - Royce	5205340 · Animal Control Vehicle Expense	23.61
American Tire	Tires - Larry	5205340 · Animal Control Vehicle Expense	574.08
Bluegrass Uniforms Inc.	Riley	5105481 · Law Enforc Uniforms	71.00
Carey Sign	SO 52 lettering	5105340 · Law Enforc Vehicle maintenance	124.69
City of Bardstown	2015 share of costs	5071314 · Ethics Board Allocation	367.46
Danville Office	Folders, toner, air duster	5001445 · CJE Office Expense	137.97
Danville Office	Chair, printer ink, staples, pens	5040445 · Treasurer Office Supplies	220.65
Danville Office	Chairs (10) - fiscal court room	5080709 · Furniture and Fixtures	3,599.90
Danville Office	Printer ink, toner, paper	5115445 · Codes - Office Expense	279.96
Duplicator Sales	Monthly copy charges	5205445 · Animal Control Office supplies	15.37
Economy Pest Control	Portable toilet rental Apr 2016	5401364 · Rented Equipment	70.00
Economy Pest Control	Soccer field - toilet rental 032316-032916	5401364 · Rented Equipment	35.00
GBA	Scans - NCIP	5001445 · CJE Office Expense	46.00
Hillyard	Trash bags, towels, cleaner	5105411 · Law Enforc Custodial Supplies	327.92
Houghtlin Greenwell Funeral Hom	Pauper burial	5330344 · Pauper Burials	950.00
J & G Equip	Weed eater supplies	5340427 · Comm Svc Supplies	76.97
JBK, Inc.	Roof inspection	5080329 · Old Courthouse Main Contracts	135.00
JBK, Inc.	Roof inspection	5081329 · Justice Center Main Contracts	135.00
JBK, Inc.	Roof repairs - ridge cap	5081334 · Justice Center Bldg Maint	1,700.00
JBK, Inc.	Roof inspection	5085329 · Building Main Contracts	135.00
JBK, Inc.	Roof inspection	5105329 · Law Enforc. Bldg Main Contracts	135.00
JBK, Inc.	Roof inspection	5305329 · Sr Citizen Bldg Main Contracts	135.00
Kentucky One	Random testing	9400547 · Employee Medical/WC Claims	210.00
Kerr Office Plus	Copier repairs	5001445 · CJE Office Expense	488.97
L&W Emergency Equip	New Hope	5139336 · Weather Siren Repairs	150.00
Landmark Comm News	Help wanted, public notice	9100539 · Advertising & Legal Notices	467.51
Metcalfe, Keith	KMCA 2016 Conference	5025577 · Magistrates Travel	315.72
Nelson County Coroner	Coroner transports 0316	5020308 · Coroner Autopsy & Services	200.00
Patrons Home Center	Gutter repairs	5080334 · Old Courthouse Bldg Maint	32.73
Patrons Home Center	Custodial supplies	5080411 · Old Courthouse Custodial Supply	419.34
Patrons Home Center	Countertop install - circuit clerk	5081334 · Justice Center Bldg Maint	13.07
Patrons Home Center	Custodial supplies	5081411 · Justice Center Custodial Supply	557.91
Patrons Home Center	Ballasts	5085334 · Sutherland Bldg Maint	42.58
Patrons Home Center	Custodial supplies	5085411 · Sutherland Bldg Custodial Suppl	419.34
Patrons Home Center	Faucet repairs, bulbs, motion controls	5087334 · Old Library Bldg Maint	249.69
Patrons Home Center	Tap wrench, fasteners	5090427 · Maintenance - Supplies	24.17
Patrons Home Center	Waterline repair, thermostat guard, doorbell	5105334 · Law Enforc Building Maint	60.02
Patrons Home Center	Bathroom repairs	5305334 · Sr Citizens Bldg Supplies	207.27

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Patrons Home Center	Custodial supplies	5305411 · Sr Citizens Custodial Supply	419.34
Patrons Home Center	Baseball/soccer repairs, batting cages	5401334 · Recreation Bldg/Grounds Maint	281.64
Patrons Home Center	Mowing supplies, pull drag, supplies	5401427 · Recreation Maint Supplies	415.57
Patrons Home Center	Address lettering, door battery	5415334 · Civic Center Bldg Maint	12.10
Patrons Home Center	Custodial supplies	5415411 · Civic Center Custodial Supplies	419.34
Quick Care Express	March 2016 fleet maintenance	5105340 · Law Enforc Vehicle maintenance	1,367.77
Settles, Bobby	Buff floors	5080329 · Old Courthouse Main Contracts	90.00
Simplex Grinnell	Fire extinguisher inspection	5205329 · Animal Control Maint Contracts	177.96
Springfield Laundry	Mops, mats	5080411 · Old Courthouse Custodial Supply	108.80
Springfield Laundry	Mats, mops	5081411 · Justice Center Custodial Supply	556.00
Springfield Laundry	Mops, mats	5085411 · Sutherland Bldg Custodial Suppl	128.20
Springfield Laundry	Mats	5105411 · Law Enforc Custodial Supplies	183.60
Springfield Laundry	Mats	5415411 · Civic Center Custodial Supplies	37.50
Taylor Battery Co	Battery - mower	5401427 · Recreation Maint Supplies	38.66
USPS	Postage	5001445 · CJE Office Expense	961.00
Willett's Lawn & Landscape	Landscaping materials and labor	5080334 · Old Courthouse Bldg Maint	1,080.00
Willett's Lawn & Landscape	Landscaping materials and labor	5081334 · Justice Center Bldg Maint	4,800.00
Total 01 General Fund			<u>25,106.20</u>

02 Road Fund

American Tire	Shop tires; blacktop roller trailer	6105479 · Tires	971.51
Big Three Tractor	Bushhog #1- service and repair	6105443 · Parts	1,099.51
Bobkat Termite & Pest Control	Annual termite renewal	6103329 · Building Main Contracts	85.00
Cintas	Uniforms	6105481 · Uniforms	1,461.64
Citation Equipment	Truck wash	6105427 · Garage supplies	264.00
Clark's Excavating & Trucking	Snow removal- Feb 15 2016	6105471 · Snow removal	467.50
CMI Equipment	Gradall - tubeline	6105443 · Parts	273.75
Fisher Auto	Headlight bulbs, undercoating, brake lube	6105427 · Garage supplies	90.88
Joe Hill's	Chain saw supplies	6105443 · Parts	14.50
Kerr Office Plus	Monthly copy charges	6103445 · Office Supplies	15.00
Keystops	Oil	6105427 · Garage supplies	2,330.50
Keystops	Fuel	6105429 · Fuel	7,384.13
Ky Engineering Center	Continuing education - Jim L	6105569 · Staff Training	220.00
Lasco	Filters	6105443 · Parts	347.37
Patrons Home Center	Lock - Steve's office	6103334 · Building & Grounds Maintenance	27.57
Patrons Home Center	Custodial supplies, garage supply	6105427 · Garage supplies	465.68
Saf-ti-Co	Private road signage	6105420 · 911 Road Signage	269.00
Saf-ti-Co	Various work signage, street signs	6105469 · Signs & Posts	398.20
Taylor Battery Co	D7	6105443 · Parts	278.44
Total 02 Road Fund			<u>16,464.18</u>

03 Jail Fund

Bob Barker	Broom	5101411 · Custodial Supplies	102.17
Bob Barker	Inventory, clothing	5101428 · Canteen Inventory	678.76
Bob Barker	Mattress covers	5101437 · Linens	529.25
Bob Barker	Hygiene products	5101453 · Prisoner Hygiene	802.13
Bob Barker	Jumpsuits	5101465 · Prisoner Clothing	1,057.47
Clems	Food	5101425 · Food	2,349.24
Coca Cola	Inventory purchases	5101428 · Canteen Inventory	190.00
Dean Milk	Milk	5101425 · Food	1,164.09
Flowers Baking Co	Bread	5101425 · Food	430.34
Flowers Baking Co	Inventory	5101428 · Canteen Inventory	201.00
Good Source Solutions	Food, beverages	5101425 · Food	4,776.93
Gordon Foods	Dishmachine lease	5101336 · Equipment Repairs	85.00
Gordon Foods	Cleaning supplies	5101411 · Custodial Supplies	2,521.82
Gordon Foods	Kitchen supplies	5101423 · Food Prep & Serving Supplies	411.36
Gordon Foods	Food	5101425 · Food	7,949.42
Gordon Foods	Canteen purchases	5101428 · Canteen Inventory	263.38
IHS Pharmacy	Inmate medical	5101549 · Routine Medical	878.77
JBK, Inc.	Roof inspection	5101329 · Building Main Contracts	135.00
Kerr Office Plus	Drum	5101428 · Canteen Inventory	372.32
Kerr Office Plus	Drum	5101445 · Office Supplies	295.04
Ky Jailers	Jail Improvement Conference	5101569 · Staff training	225.00
Maxima Supply	Inventory purchases	5101428 · Canteen Inventory	1,372.68
Medica	Inmate medical	5101549 · Routine Medical	212.13
Patrons Home Center	Bulbs	5101334 · Building Maint Supplies	19.96
Roby's Country Gardens	Food	5101425 · Food	557.00
Universal Toxicology LLC	Pre-trial testing	5101550 · Pretrial Testing Supplies	300.00
Volunteers Insurance Service	Work release insurance - FY 17 renewal	5101428 · Canteen Inventory	665.00
Total 03 Jail Fund			<u>28,545.26</u>

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04 LGEA Fund		6105409 · Rock	120.51
Haydon Materials			120.51
Total 04 LGEA Fund			
09 Ambulance Fund			
American Tire	Sq 31-35-39-41	5140340 · Vehicle Maintenance & Repairs	2,046.90
American Tire	Sq 31-35-39	5140443 · Vehicle Parts	990.32
Arrow International Inc	Medical supplies	5140550 · Medical supplies & Materials	240.03
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	359.51
Danville Office	Printer ink	5140445 · Office Expense	58.97
Fleet Matics	GPS Service Agreement	5140336 · Equipment Maintenance & Repairs	482.50
Galls	Uniforms	5140481 · Staff Uniforms	92.80
Holt Computers	Update computer security settings	5140336 · Equipment Maintenance & Repairs	60.00
Kentucky One	Random testing	9400547 · Employee Medical/WC Claims	140.00
Newcomb Oil Co	Fuel	5140429 · Fuel	5,066.90
Patrons Home Center	Keys, locks, cord connector	5140334 · Building maintenance	103.67
Patrons Home Center	Custodial supplies	5140411 · Custodial supplies	154.50
QuadMed Inc	Medical supplies	5140550 · Medical supplies & Materials	681.10
Sam's Club	Kitchen supplies	5140411 · Custodial supplies	367.03
Sam's Club	Oil, antifreeze	5140439 · Oil, lubes	82.55
Sam's Club	Vehicle supplies	5140443 · Vehicle Parts	254.94
Sam's Club	Printer ink, computer supplies	5140445 · Office Expense	175.92
TESS Company	Oxygen	5140550 · Medical supplies & Materials	157.10
Total 09 Ambulance Fund		11,514.74	
Subtotal - General Fund Bills			\$ 81,750.89
13 Solid Waste Fund			
Bardstown Church of God	Lenore Road	5215315 · Roadside Cleanup	\$ 500.00
Cerebral Palsy Kids Center	Hobbs Lane	5215315 · Roadside Cleanup	200.00
Cox's Creek Baptist	Murrays Run	5215315 · Roadside Cleanup	200.00
NC Comm Clinic	Burba Road	5215315 · Roadside Cleanup	400.00
Senior Companion Program	Sutherland Lane	5215315 · Roadside Cleanup	200.00
St Ann 4H Club	Ky 247, Hwy 84, Spalding Hollow	5215315 · Roadside Cleanup	600.00
Brandeis	Hydraulic hose supplies	5215541 · Hydraulic Parts & Equipment	233.94
FleetPride	Filters	5215443 · Parts	417.72
FleetPride	Motor	5215443 · Parts	393.08
Galeton	Gloves	5215594 · Crew Safety Equipment	260.04
Kentucky One	Random testing	9400547 · Employee Medical/WC Claims	70.00
Keystops	Fuel and oil	5215429 · Fuel & Lubricants	9,811.82
Ky Truck Sales, Inc.	Truck 416	5215443 · Parts	2,174.67
Mackin's Wrecker	Truck 414	5215369 · Towing Service	650.00
Patrons Home Center	Supplies	5215548 · Deceased Animal Program	16.24
Patrons Home Center	Trash bags	5215315 · Roadside Cleanup	35.99
Raben Tire Co	Tires, repairs	5215479 · Tires	1,131.12
Salt River	1125 delinquent accts IsIQ	5215320 · Collection Contracts	562.50
Salt River	Garbage billing services	5215320 · Collection Contracts	10,512.00
Springfield Laundry	Uniforms	5215481 · Employee uniforms	506.75
TAPCO	Contracted services - 15 days	5215366 · Bulky Item Pickup	11,191.50
Total 13 Solid Waste Fund		40,067.37	
15 Landfill Fund			
Brandeis	Return - credit on account	5210443 · Parts	(217.68)
Clark's Excavating & Trucking	Highlift rental 031816	5210380 · Equipment Rental	750.00
D & R Oil Co. Inc.	Fuel pump	5210443 · Parts	400.00
Duplicator Sales	Monthly copy charges	5210445 · Office Expense	73.88
Earthmoving Equipment	Highlift	5210336 · Equipment Repairs	1,821.50
Fisher Auto	Fuel filters	5210443 · Parts	17.90
FleetPride	Trucks 303, 304; filters, supplies	5210443 · Parts	1,698.05
Galeton	Gloves	5210594 · Crew Safety Equipment	147.22
Haydon Materials	Rock	5210571 · Property Maintenance	336.19
J F Welch Glass Inc	Office window	5210334 · Building Maintenance	425.00
Kentucky One	Random testing	9400547 · Employee Medical/WC Claims	75.00
Keystops	Fuel and oil	5210429 · Fuel & Lubricants	6,174.30
Kimball Midwest	Gloves	5210427 · Main supplies	69.12
Ky Environment/Div Waste Mana.	Quarterly fee	5210314 · Environmental Remediation Fee	23,422.53
McCoy & McCoy	Monitoring	5210324 · Environmental Monitoring	746.60
Patrons Home Center	Rust spray paint - roll off boxes	5210427 · Main supplies	8.98
Patrons Home Center	Cable ties	5210431 · Fence Supplies and Maint	11.97

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Quill Corporation	Floor cleaner	5210411 · Custodial supplies	53.97
Quill Corporation	Paper clips, magnetic clips	5210445 · Office Expense	46.96
Springfield Laundry	Cleaning supplies	5210427 · Main supplies	143.75
Springfield Laundry	Uniforms	5210481 · Uniforms	339.95
Wayne Supply	Highlift, compactor, backhoe	5210443 · Parts	8,033.23
Total 15 Landfill Fund			<u>44,578.42</u>

23 Occupational Tax Fund

Kentucky One	Random testing	9400547 · Employee Medical/WC Claims	70.00
Shred-It USA	File destruction service	5047445 · OLF Office supplies	129.93
Total 23 Occupational Tax Fund			<u>199.93</u>

97 PIC

Horizon Engineering	Final plat - Thai Summit Project	8011715 · Industrial Park Land	4,590.00
Patrons Home Center	Custodial supplies	5082411 · SOB Custodial Supplies	419.34
Springfield Laundry	Mats	5082411 · SOB Custodial Supplies	32.80
Total 97 PIC			<u>5,042.14</u>

Subtotal - PIC Fund Bills

\$ 89,887.86

Total Bills to Pay

\$ 171,638.75

Nelson County Fiscal Court Additional Bills for Court Approval April 19, 2016

Name	Memo	Account	Amount
01 General Fund			
ADP	PR processing 033116	9100301 · Payroll Processing	\$ 7.59
Advance Auto Parts	Conway wiper blades	5105340 · Law Enforc Vehicle maintenance	29.98
Bluegrass Uniforms	Riley	5105481 · Law Enforc Uniforms	47.00
Cummins Crosspoint	Generator service agreement	5081329 · Justice Center Main Contracts	604.77
SecureNet	Security system - Humane Society	5205329 · Animal Control Maint Contracts	39.95
SecureNet	Service call - security system	5205334 · Animal Control Building Main	25.00
Speedway	Fuel	5105429 · Law Enforc Fuel	387.41
Total 01 General Fund			<u>1,141.70</u>
02 Road Fund			
Kimball Midwest	Garage supply	6105427 · Garage supplies	147.27
Total 02 Road Fund			<u>147.27</u>
03 Jail Fund			
Cummins Crosspoint	Generator service agreement	5101329 · Building Main Contracts	632.77
United Mechanical Inc	Smoke Evac Project - partial billing	5101741 · Jail Building	55,000.00
Total 03 Jail Fund			<u>55,632.77</u>
09 Ambulance Fund			
Arrow International Inc	Medical supplies	5140550 · Medical supplies & Materials	469.96
Bardstown Overhead Doors	Station III door repairs	5140334 · Building maintenance	732.00
Mohawk Medical	Medicine and supplies	5140550 · Medical supplies & Materials	510.19
Stryker Medical	Power pro cot	5140739 · EMS Equipment	14,625.00
Total 09 Ambulance Fund			<u>16,337.15</u>
13 Solid Waste Fund			
Ky Truck Sales, Inc.	2016 Freightliner M2-106	5215723 · SW Vehicles	157,374.00
American Legion Post 121	W Stephen Foster, North 3rd	5215315 · Roadside Cleanup	200.00
St Thomas Mens Club	Ky 49	5215315 · Roadside Cleanup	200.00
St Thomas Mens Club	Ky 46	5215315 · Roadside Cleanup	400.00
Total 13 Solid Waste Fund			<u>158,174.00</u>
Total Additional Bills			<u>\$ 231,432.89</u>

NELSON COUNTY FISCAL COURT
PrePaid Bills and Upcoming Transfers for Court Approval
April 19, 2016

Fund/Vendor	Description	Amount
<u>General Fund</u>		
BP Gas	Fuel	
		5105429 · Law Enforcement Fuel
		\$ 4,364.15

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Lowe's	Softball fence maint	5401334 · Recreation Bldg/Grounds Maint	51.71
Select Security	Quarterly monitoring-increased premium	5085329 · Building Main Contracts	6.30
Select Security	Quarterly monitoring-increased premium	5087329 · Old Library Maint Contracts	6.00

EMS Fund

Mohawk Medical	Medicine and supplies	5140550 · Medical supplies & Materials	169.75
Less Discount			(1.70)
Supply Works	Door lock with code entrance	5140334 · Building maintenance	223.28
Less Discount			(2.06)

Solid Waste Fund

Nelson Elite Cheer	Pottershop Road	5215315 · Roadside Cleanup	600.00
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PIC Fund

County Clerk	Record plat - NCIP/Thai Summit	8011715 · Industrial Park	20.00
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TOTAL PAID BILLS

\$5,437.43

NEEDLE EXCHANGE PROGRAM

Sara Jo Best, public health director for the Lincoln Trail District Health Department, appeared before Nelson Fiscal Court to explain the needle exchange program that is being promulgated through several counties, this from the Health Departments' perspective. Main thrust of the program is to prevent the spread of disease and to help drug users find treatment and needed social services when they decide that they want to end their addiction. Emphasis is also on determining how to make this program work without raising taxes. Ms. Best presented a slide presentation showing how the needle exchange program works, statistics on rising drug use and overdoses, and other pertinent information. Goal is to try to get ahead of the problem before it spreads further.

ETHICS ORDINANCE DISCUSSION

Brad Metcalf, representing the local Board of Ethics, appeared before Nelson Fiscal Court explaining the need to revise the local Ethics Ordinance, noting that the current ordinance has not been updated in about ten years, and then only to address a County Attorney issue. Among things that need to be addressed in an updated ordinance is the process for expediting action via the Ethics Board if there is admission by an official that he/she is in violation of ethics regulations, consideration of allowing employment of related individuals with proper approval, and allowing for acceptance of certain invitations and events that are beneficial to the public if there is transparency. Local ordinance should also cover oversight of special governmental agencies; i.e., volunteer fire departments, water districts, etc. Recommendations for changes would be done in conjunction with legislative bodies, city and county attorneys, and the governing bodies. Judge Watts asked that proposed changes be made and brought back for review.

Fiscal Court Orders

ORDINANCE AMENDING FY 2015 BUDGET (SECOND READING)

Following a second reading, the following ordinance amending the budget for Nelson County for Fiscal Year 2015-16 was approved on motion of Jerry Hahn, second of Sam Hutchins, and by affirmative vote of all Court members: **Amendment #01 AN ORDINANCE** relating to the annual budget and amendment thereof:

Whereas the County of Nelson has received additional revenue from excess fees, insurance proceeds and utility refunds, be it ordained by the Fiscal Court of County of Nelson, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2016 is amended to:

A. Increase/(decrease) revenues in the following funds to recognize revenue changes:

Account	Description	Amount
01-4302	Excess Fees – County Clerk	\$ 200,000
01-4304	Excess Fees – Sheriff	85,000
01-4726	Insurance Proceeds	53,000
97-4726	Insurance Proceeds	50,000
97-4727-20	LGE Gasline Refunds	37,000

B. Increase/(decrease) expenditure account(s):

01-5081-334	Justice Center Building Maint	\$ 15,000
01-5105-340	Law Enforcement Vehicle Maint	15,000
01-5105-571	Law Enforcement Building	20,000
01-5105-723	Law Enforcement Vehicles	88,000
01-9200-999	Reserved for Transfer	200,000
97-5082-571	State Office Building Repairs	68,000
97-9200-999	Reserved for Transfer	19,000

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Nelson County, Kentucky on April 5, 2016.

Signed _____
County Judge Executive

Approved as to form and classification on _____

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Nelson County, Kentucky on _____

Signed _____
County Judge Executive

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DEPARTMENT REPORTS

**EMS

REGULAR REPORT – Presented by EMS Administrator Joe Prewitt:

04/17/2016

Monthly EMS Run Totals
As of March, 2016

Areas	Monthly Completed Runs	Monthly Non-Transport	Monthly Total Calls	Year-To-Date Calls	Monthly Charges	Year-To-Date Charges	Average Charge per Run
Bardstown Area	479	71	550	4385	\$ 347,846.40	\$ 2,790,634.40	\$ 639.32
Bloomfield Area	18	11	29	261	\$ 14,593.60	\$ 152,480.20	\$ 584.14
New Haven Area	19	8	27	280	\$ 16,025.40	\$ 180,915.20	\$ 646.13
Boston Area	9	3	12	102	\$ 7,121.80	\$ 59,633.45	\$ 584.64
Cox's Creek Area	18	1	19	189	\$ 13,165.20	\$ 94,699.20	\$ 501.05
TOTAL	543	131	637	5197	\$ 398,752.40	\$ 3,278,342.45	\$ 630.81
Average Per Day	17.5	4.2	20.5	18.7	\$ 12,862.98	\$ 11,921.25	
Collections (YTD)						\$ 1,567,111.00	
Collection Per Run						\$ 303.70	
Cost Per Run						\$ 339.75	
Difference						\$ (36.05)	
RETURNS TO STATION I		37					

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Previous Year 2015	Totals	571	4896	\$	339,191.60	\$	2,811,013.45
Previous Year Difference		66	301	\$	59,560.80	\$	467,329.00
Previous Year 2014	Totals	597	4746	\$	374,087.25	\$	2,793,891.10
Difference From Current Year		40	451	\$	24,665.15	\$	484,451.35
Previous Year 2013	Totals	503	4553	\$	293,669.36	\$	2,730,221.40
Difference From Current Year		134	644	\$	105,083.05	\$	548,121.05
Previous Year 2012	Totals	550	4840	\$	340,822.00	\$	2,926,126.50
Difference From Current Year		87	357	\$	58,130.40	\$	352,216.95
Previous Year 2011	Totals	458	4519	\$	275,053.00	\$	2,322,856.40
Difference From Current Year		179	678	\$	123,699.40	\$	955,486.05

“7 TREAT NO TRANSPORT”

Prewitt reported to Court members that the number of calls being made from the Bardstow area is spiking upward. Explaining scheduling of staff and available vehicles, he said that current trends are impacting in such a way that staff cannot continue to be able to cover with the man-hours now available. He explained time spent doing convalescent and hospital runs and need for availability of ambulances to meet demands when manpower and vehicles are tied up on those types of runs. Explaining anticipated cost of adding personnel and vehicle, Prewitt also presented the following chart showing fees charged by surrounding counties for EMS service and a proposed increase in the fee charged by Nelson County:

April, 2016

Surrounding County Rates as of January 2016

EMS Service	ALS-2 A0433	ALS-E A0427	ALS-NE A0426	BLS-E A0429	BLS-NE A0428	MLG A0425	No Transport Fee
Bullitt Co.	\$625.00	\$650.00	\$475.00	\$425.00	\$350.00	\$8.00	\$75.00
Grayson Co.	\$650.00	\$650.00	\$450.00	\$475.00	\$375.00	\$15.50	n/a
Hardin Co.	\$975.00	\$750.00	\$650.00	\$900.00	\$450.00	\$14.00	\$100.00
Spencer Co.	\$725.00	\$625.00	\$625.00	\$400.00	\$300.00	\$9.50	n/a
Washington Co.	\$550.00	\$550.00	n/a	\$500.00	n/a	\$10.70	\$100.00
Marion Co.	\$750.00	\$700.00	\$700.00	\$500.00	\$450.00	\$12.00	\$100.00
Shelby Co.	\$900.00	\$893.00	\$683.00	\$656.00	\$551.00	\$11.70	n/a
Larue Co.	\$1,082.00	\$1,034.00	\$791.00	\$789.00	\$638.00	\$12.20	n/a
Meade Co.	\$563.06	\$450.00	\$450.00	\$350.00	\$206.00	\$10.85	\$100.00
Breckinridge Co.	\$1,266.00	\$1,257.00	\$963.00	\$923.00	\$776.00	\$14.80	\$50.00
Hart Co.	\$711.00	\$661.00	\$375.00	\$411.00	\$299.00	\$12.90	n/a
Nelson Co. 2015	\$700.00	\$675.00	\$600.00	\$500.00	\$360.00	\$12.00	\$100.00
Recommended Increase for 2016	\$925.00	\$775.00	\$675.00	\$525.00	\$450.00	\$12.75	\$100.00

Nelson County EMS' last rate increase was February 2015

During discussion, Prewitt told Court members that runs last year to the Bardstow area numbered about 5,400; about 1,600 runs were made outside the Bardstow area. Judge Watts explained to Court members that his goal is get EMS "100% self-supporting over the next couple of years", saying that EMS is being subsidized in the amount of about \$250,000 annually with tax dollars. He wants fees to cover the cost of the service; therefore, amounts being charged must be considered, with Nelson County's fees being way below amounts being charged by surrounding counties.

**JAIL

Jailer Dorcas Figg presented her regular report as follows:

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NELSON COUNTY JAIL

APRIL	Total	Hardin Co	HIP	State	W-End	In House
Wed. 06	133	2	3	19	8	120
Thur. 07	132	2	3	20	8	119
Fri. 08	125	2	3	22	9	111
Sat. 09	115	3	3	22	5	104
Sun. 10	116	3	3	22	5	105
Mon. 11	113	3	3	22	9	98
Tue. 12	115	3	3	22	9	100
Wed. 13	116	3	3	21	8	102
Thur. 14	111	3	2	24	6	100
Fri. 15	114	3	2	24	6	103
Sat. 16	111	3	2	23	4	102
Sun. 17	115	3	2	23	5	105
Mon. 18	110	3	2	23	8	97
Tue. 19	112	3	2	23	8	99

NELSON COUNTY JAIL

WORK RELEASE	2
CIRCUIT SENTENCE TO JAIL	4
DRUG COURT	0
CIRCUIT WAITING COURT	38

TOTAL OF 64 HAS NOT BEEN SENTENCED

NUMBER OF DAYS INMATES SERVED FMARCH 2016

DAYS	INMATES	DAYS
1	96	16
2	49	17
3	49	18
4	13	19
5	7	20
6	9	21
7	15	22
8	8	23
9	8	24
10	6	25
11	4	26
12	1	27
13	2	28
14	5	29
15	6	30
		31
		59

MARCH DAILY AVERAGE

Mandays	511	Average
CI	16	
CD	185	
NELSON	3072	
TOTAL	3768	121

NEW ARREST AND RELEASES FMARCH 2016

ARRIVALS	MALE	166	TOTAL	233
	FEMALE	67		
RELEASES	MALE	165		237
	FEMALE	72		

SENTENCED INMATES

DISTRICT COURT	6
WEEKENDS	7
WAITING COURT	26
HIP	2
WORK RELEASE	0
C/S	0
STATE SENTENCED	
CI	19
CD	4
CI SERVING WEEKENDS	1
COMMUNITY SERVICE	5

FISCAL COURT APPROVAL

DEPUTY POSITIONS 3 FULL TIME POSITIONS OPEN INCLUDING MAJOR

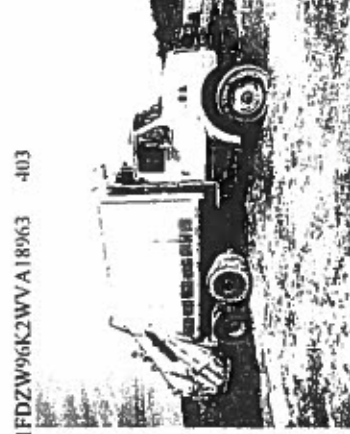
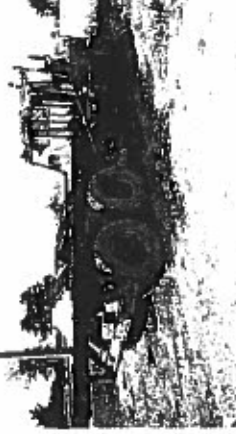
MOVE CORBIN HACK FROM FULL TIME TO SGT. REPLACE MARGIE POKITEC
MOVE JOYCE WILLETT TO FULL TIME TO REPLACE GARY GIBSON
MOVE DANIEL CLARK FULL TIME TO REPLACE CORBIN HACK
HIRE JESSICA DOWNS MAJOR

ALL TO TAKE EFFECT MAY 1, 2016

On motion of Bernard Ice, second of Jerry Hahn,
by unanimous vote of the Court, IT IS HEREBY ORDERED to
approve personnel changes as outlined by the Jailer.

**LANDFILL/SOLID WASTE SURPLUS EQUIPMENT

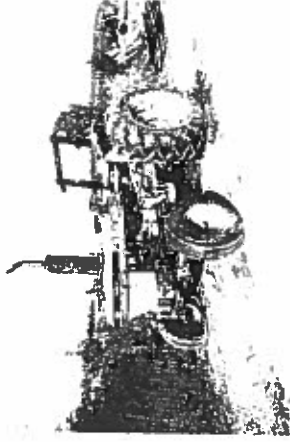
Landfill Surplus Equipment	Truck #	Miles/Hours
1995 Mack Rolloff Truck	1M2B209C1SM015582	402
1998 Ford Garbage Truck	1FDZW96K2WVA18963	403



Fiscal Court Orders

1983 Ford Tractor 6610 C687126
(Approx. 70 HP)

Unknown



On motion of Keith Metcalfe, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to declare the above listed items as surplus and to list for sale on gov.net.

BULKY-ITEM PROJECT - Hope is that this Thursday is last day of bulky-item pickup, now about two weeks behind. Brad Spalding presented the following summary through the past Friday:

	2016	2015	2014	2013	2012
Days Collecting	35	28.5	31	23	25
Cubic Yards	3966	3668	4735	2814	5043
Tons	894	601	790	496	932
Tires	8675	4160	6500	3795	6440
Disposal Cost (Not including Tires)	\$33,293	\$30,396	\$39,263	\$23,380	\$41,975

BULKY ITEMS PICKUP SUMMARY 2016
SEVEN WEEKS OF OPERATION

****ROAD DEPARTMENT**

ON-GOING - Jim Lemieux reported on the Road Department's work on bulky-item pickup, and on various other projects on which the Road Department is working: Jail HAVA, Woodlawn Rd culvert bid, Bloomfield EMS Building, and Mago paving purchase orders (Mago should begin Nelson County work next week.

THAI SUMMIT - Judge Watts expressed appreciation to Jim Lemieux and Brad Spalding for all the work they have put into the Thai Summit project

****REC DEPARTMENT**

Tyler Wimpsett updated Court members on events now on-going at the Recreation Park. Recent Little League Tournament generated about \$1,200.

2016-17 BUDGET PRESENTATION

Draft 2016-17 budget for Nelson County was presented to members of Nelson Fiscal Court by Judge Watts as required by Kentucky statute. Areas highlighted by the Judge that are addressed in the budget include significant work on the Old Courthouse and the County Annex Building, participation with other counties in upgrade of Community Action building in Lebanon, repair to the Civic Center building, and reduction of road funds this year in the amount of about \$260,000 (gas tax reduction). Judge noted equipment and vehicles that have been budgeted for various departments.

911 UPDATE

Related to funding E911, Judge Watts told Court members that he has spoken to all mayors regarding adding E911 fee to garbage bills and has sent a letter, as requested, to the smaller cities. Mayor of the City of Bardstown has said he is interested in participating with the garbage fee proposal;

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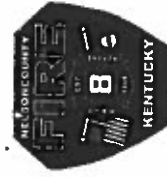
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however, Judge Watts told Court members that the Kentucky State Police have given the City of Bardstowm a quote for dispatching. Participation by the City of Bardstowm is left in doubt.

FIRE DEPARTMENT REQUEST

Nelson County Fire and Rescue presented Nelson Fiscal Court with the following letter asking for approval of an increase in membership dues, as well as with other information pertinent to that department:



NELSON COUNTY FIRE & RESCUE

220 Plaza Drive
Bardstowm, KY 40004

info@nelsoncountyfire.com
502-331-6206

SUBJECT: Membership Dues Proposal

TO: County Judge Executive Dean Watts

Nelson County Fire and Rescue is asking for your support in our request to increase membership dues that currently are billed on the Nelson County Sheriff's tax bill.

Like all emergency services, Nelson County Fire and Rescue is not immune to the escalating costs of protecting lives and property of Nelson County. Due to escalating costs of fuel, equipment replacement, insurance, and employees among others, our budget has become strained.

NCFR last requested an increase over 10 years ago. At the time, membership dues were increased from \$40 to \$50. Monies from the increase were used to fund 2 employees. Throughout that period, NCFR incorporated a plan to become debt free and to grow into the Botland community. With conservative spending, NCFR in 2014 was able to pay off all debt, as well as invest nearly \$650,000 into our Botland station and a new apparatus to serve the community of Botland. We estimate that this investment returns an estimated \$200,000 annually to homeowners in the way of decreased cost of homeowner's insurance.

It is the goal of NCFR to continue to invest into our community and to maintain our equipment needs to assure adequate fire protection to our community for generations to come. We have hurdles we must overcome for this to be possible. These hurdles are outlined below.

Apparatus Replacement

About 5 years ago, NCFR developed a truck replacement schedule to allow us to plan and save for future replacement of our trucks. We found this to be necessary due to the enormous amount of interest we had been paying. Going forward, with our plan, NCFR will always purchase needs with budgeted revenue and avoid paying interest that ultimately reduces available cash. All trucks with the exception of utility vehicles are replaced every 28 years. We have seven different groups of trucks meaning that each 4 years, we replace an existing truck. We accomplish this by budgeting annually for the 4 years prior to the purchase. (attached is our truck replacement schedule). History shows that costs for the fire service as a whole increases 4% annually. This past year, we were able to budget about \$83,000 which fell short of our schedule requiring \$95,000. In just a few years, our budget needs to reflect \$125,000 for truck replacement and that number continues to climb. NCFR experimented with purchasing used apparatus a few years ago. Ultimately, we found it to not be cost effective. Due to the enormous cost of fire apparatus, the condition of the apparatus is usually poor when departments surplus their used apparatus. We found that the ongoing costs of repairs to the truck were very expensive. It was very difficult to budget and ultimately, the cost savings was minimal. By developing a schedule of purchases, it's our goal to work with manufacturers early on and secure demos which provide a tremendous savings. We get full warranties and utilize a maintenance schedule that allows us to utilize the apparatus for 28 years with minimal costs for major repairs.

To assure that NCFR can replace its apparatus well into the future, more revenue is needed. Falling behind on this schedule will ultimately snowball and potentially create a situation where stations are not equipped with functional apparatus. This would result in increased insurance premiums to the community. It also creates a safety issue to firefighters, most who volunteer.

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Future Growth

NCFR has a goal to continue to grow into the community. While we understand that its not feasible to build stations and equip them to be within 5 miles of every household we serve, our Botland station is evidence that investment into certain areas has tremendous benefit. With the rising costs, there is no line item in our current budget for Station 85. Station 84, our Botland station was built with budgeted funds over the past 10 years. It's our belief that we should look to grow into the most populated areas that currently aren't within 5 miles of a station. To do this, we have to have more revenue to again be able to budget for a future station. With a new station, there is also a need for an apparatus to equip it. As stated above, we invested nearly \$650,000 into the Botland Station. With a goal of building an additional station even 10 years from now, we estimate we would need to budget \$75,000 annually to a new Station Savings line item. It's quite an investment, but we believe that the annual savings in insurance premiums to those homeowners makes it a good investment and ultimately an overall reduction in cost in exchange for an increase in membership dues for fire protection.

Equipment Needs

NCFR's SCBA (Self Contained Breathing Apparatus)is nearing its expiration. SCBA is governed by OSHA. Replacement of our SCBA is estimated to cost \$100,000. Our SCBA expire in 2018. It's our hope that we will receive a grant to fund this expense, however, we would not be responsible if we didn't recognize the possibility of having to burden this expense.

Various Expenses

General operating expenses have increased since our last increase in dues. Whether it is fuel, payroll, office supplies, or other, the costs to provide fire protection has increased. Additionally, House Bill 1 will require us to do an annual audit. This comes at a cost of \$5000 in comparison to \$1000 we had been paying for a review.

A current budget is attached for your review. A budget with a proposed increase is attached as well.

NCFR is requesting a \$10.00 increase to membership dues be applied to the Sheriff's tax bill beginning with 2016 billings to address the immediate hurdles. NCFR is also requesting an additional \$2.00 increase each year beginning in 2017 to address future concerns as it relates to truck replacement as well as new construction into other areas of our coverage area.

NCFR thanks you and Fiscal Court for your continued support and for your consideration to this proposal. It's our goal to not only provide the best fire protection possible, but to also give back to our community.

Feel free to contact me with any questions.

Derrick Laswell
Chairman
Nelson County Fire and Rescue
dlaswell@nelsoncountyfire.com
cell:502-331-1995

YEAR	BUDGETED +4%	4% INCREASE	REPLACEMENT	NEEDED	BUDGET
2014	\$453,000.00	\$350,000.00	ST 4	\$60,000.00	
2015	\$453,000.00	\$165,000.00	37/32 PAYOFF	\$165,000.00	
2016	\$471,120.00			\$95,000.00	20.16%
2017	\$489,964.80			\$100,000.00	20.41%
2018	\$509,563.39	\$300,000.00	T1/T2/UTILITIES	\$105,000.00	20.61%
2019	\$529,945.93			\$110,000.00	20.76%
2020	\$551,143.76			\$115,500.00	20.96%
2021	\$573,189.52		UNIT 34	\$115,500.00	20.15%
2022	\$596,117.10	\$462,000.00		\$121,000.00	20.30%
2023	\$619,961.78			\$126,000.00	20.32%
2024	\$644,760.25			\$131,920.00	20.46%
2025	\$670,550.66			\$137,000.00	20.43%
2026	\$697,372.69	\$535,920.00	UNIT 39	\$141,000.00	20.22%
2027	\$725,267.60			\$141,000.00	19.44%
2028	\$754,278.30			\$144,000.00	19.09%
2029	\$784,449.43	\$432,000.00	35/40/UTILITIES	\$147,000.00	18.74%
2030	\$815,827.41			\$158,000.00	19.37%
2031	\$848,460.50			\$167,000.00	19.68%
2032	\$882,398.92			\$176,000.00	19.95%
2033	\$917,694.88	\$685,977.60	UNIT 37	\$184,978.00	20.16%
2034	\$954,402.68			\$190,000.00	19.91%
2035	\$992,578.78			\$195,000.00	19.65%
2036	\$1,032,281.94			\$202,000.00	19.57%
2037	\$1,073,573.21	\$795,734.02	UNIT 32	\$208,735.00	19.44%
2038	\$1,116,516.14			\$217,000.00	19.44%
2039	\$1,161,176.79			\$226,000.00	19.46%
2040	\$1,207,623.86			\$235,000.00	19.46%
2041	\$1,255,928.81	\$923,051.46	ST 4	\$245,052.00	19.51%

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APRIL 2014

BUDGET FORECASTING

YEAR	Fire Service 4% INCREASE	DUES BILLED \$2 INCREASE	INCOME GENERATED \$2	HOUSEHOLDS	GROWTH NEEDED	% INCREASE	DUES BILLED \$1 INCREASE	INCOME GENERATED \$1	HOUSEHOLDS	GROWTH NEEDED	% INCREASE
2015	\$453,000.00	\$50.00	\$453,000.00	8,200	0		\$50.00	\$453,000.00		0	
2016	\$471,120.00	\$60.00	\$535,000.00	8,200	-1065	-13.0%	\$60.00	\$535,000.00	8,200	92	1.1%
2017	\$489,964.80	\$62.00	\$551,400.00	8,200	-891	-12.1%	\$61.00	\$543,200.00	8,200	-873	-10.6%
2018	\$509,563.39	\$64.00	\$567,800.00	8,200	-810	-11.1%	\$62.00	\$551,400.00	8,200	-675	-8.2%
2019	\$529,945.83	\$66.00	\$584,200.00	8,200	-822	-10.0%	\$63.00	\$559,600.00	8,200	-471	-5.7%
2020	\$551,143.76	\$68.00	\$600,600.00	8,200	-727	-8.9%	\$64.00	\$557,800.00	8,200	-260	-3.2%
2021	\$573,189.52	\$70.00	\$617,000.00	8,200	-626	-7.6%	\$65.00	\$576,000.00	8,200	-43	-0.5%
2022	\$596,117.10	\$72.00	\$633,400.00	8,200	-518	-6.3%	\$66.00	\$584,200.00	8,200	181	2.2%
2023	\$619,961.76	\$74.00	\$649,800.00	8,200	-403	-4.9%	\$67.00	\$592,400.00	8,381	411	4.9%
2024	\$644,760.25	\$76.00	\$666,200.00	8,200	-282	-3.4%	\$68.00	\$600,600.00	8,792	649	7.4%
2025	\$670,550.66	\$78.00	\$682,600.00	8,200	-154	-1.9%	\$69.00	\$608,800.00	9,441	895	9.5%
2026	\$697,372.69	\$80.00	\$699,000.00	8,200	-20	-0.2%	\$70.00	\$617,000.00	10,336	1,148	11.1%
2027	\$725,267.60	\$82.00	\$715,400.00	8,200	120	1.5%	\$71.00	\$625,200.00	11,484	1,408	12.3%
2028	\$754,278.30	\$84.00	\$731,900.00	8,320	266	3.2%	\$72.00	\$633,400.00	12,894	1,678	13.0%
2029	\$784,449.43	\$86.00	\$748,200.00	8,588	422	4.9%	\$73.00	\$641,600.00	14,573	1,957	13.4%
2030	\$815,827.41	\$88.00	\$764,400.00	9,009	582	6.5%	\$74.00	\$649,800.00	16,530	2,244	13.6%
2031	\$848,460.50	\$90.00	\$781,000.00	9,592	750	7.8%	\$75.00	\$657,000.00	18,773	2,539	13.5%
2032	\$882,398.82	\$92.00	\$797,400.00	10,341	924	8.9%	\$76.00	\$665,200.00	21,313	2,845	13.3%
2033	\$917,684.88	\$94.00	\$813,800.00	11,265	1105	9.8%	\$77.00	\$674,400.00	24,157	3,160	13.1%
2034	\$954,402.68	\$96.00	\$830,200.00	12,370	1294	10.5%	\$78.00	\$682,600.00	27,317	3,485	12.8%
2035	\$992,578.78	\$98.00	\$846,600.00	13,664	1480	10.9%	\$79.00	\$690,800.00	30,802	3,820	12.4%
2036	\$1,032,281.84	\$100.00	\$863,000.00	15,154	1683	11.2%	\$80.00	\$699,000.00	34,622	4,166	12.0%
2037	\$1,073,573.21	\$102.00	\$879,400.00	16,846	1804	11.3%	\$81.00	\$707,200.00	38,788	4,523	11.7%
2038	\$1,116,516.14	\$104.00	\$895,800.00	18,750	2122	11.3%	\$82.00	\$715,400.00	43,311	4,892	11.3%
2039	\$1,161,176.79	\$106.00	\$912,200.00	20,872	2349	11.3%	\$83.00	\$723,600.00	48,203	5,272	10.9%
2040	\$1,207,623.86	\$108.00	\$928,600.00	23,221	2584	11.1%	\$84.00	\$731,800.00	53,475	5,665	10.6%
2041	\$1,255,828.81	\$110.00	\$945,000.00	25,805	2827	11.0%	\$85.00	\$740,000.00	59,139	6,070	10.3%

Bardstown Nelson County Volunteer Fire Dept. 2015-2016 Budget

	2014-2015 Proposal	2015-2016	2016-2017
Income			
City of Bardstown	\$ 50,000.00	\$	
Membership	\$ 410,000.00	\$ 410,000.00	\$ 502,000.00
Government contributions state aid	\$ 8,250.00	\$ 8,250.00	\$ 8,250.00
Special accounts	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Nelson fiscal court	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Interest income	\$ 500.00	\$ 300.00	\$ 200.00
total	\$ 503,750.00	\$ 453,550.00	\$ 545,450.00
Expense			
truck savings	\$ 88,000.00	\$ 83,772.00	\$ 111,228.00
Association dues	\$ 200.00	\$ 200.00	\$ 100.00
Bank service charges	\$ 200.00	\$ 200.00	\$ 200.00
Education and training	\$	\$ 10,000.00	\$ 10,000.00
Food and drink	\$ 9,000.00	\$ 2,500.00	\$ 2,500.00
christmas	\$	\$ 3,500.00	\$ 3,000.00
insurance	\$ 28,000.00	\$ 25,000.00	\$ 25,000.00
interest expense	\$ 12,000.00		
Maintenance			
Station 1	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
Station 2	\$ 1,500.00	\$ 1,500.00	\$ 20,000.00
station 3	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
station 4	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Equipment	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Fire Gear	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
Radios	\$ 1,500.00	\$ 1,500.00	\$ 500.00
Truck	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Fuel	\$ 11,000.00	\$ 12,000.00	\$ 12,000.00
Office supplies	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00
Volunteer reimbursement	\$ 140,000.00	\$ 65,000.00	\$ 65,000.00
Postage	\$ 200.00	\$ 200.00	\$ 200.00
Purchase			
Equipment	\$ 9,825.00	\$ 10,000.00	\$ 10,000.00
Fire Gear	\$ 10,000.00	\$ 27,000.00	\$ 12,000.00
Medical	\$ 250.00	\$ 250.00	\$ 250.00
Radios	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00
Tools	\$ 500.00	\$ 500.00	\$ 1,000.00
Uniforms	\$ 500.00	\$ 500.00	\$ 500.00
Furniture and appliances	\$		
Professional fees	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00
Travel and lodging	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Lodging	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

Revised

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Meals	\$	500.00	\$	500.00	\$	500.00
Travel	\$	500.00	\$	500.00	\$	500.00
Utilities						
Electric station 1			\$	2,400.00	\$	3,600.00
Electric station 2	\$	800.00	\$	800.00	\$	800.00
Electric station 3	\$	1,500.00	\$	1,200.00	\$	1,200.00
Electric station 4	\$	800.00	\$	1,200.00	\$	1,200.00
heat 1			\$	2,400.00	\$	2,400.00
Heat 2	\$	1,500.00	\$	1,500.00	\$	1,500.00
heat 3	\$	5,000.00	\$	3,500.00	\$	3,500.00
heat 4	\$	4,000.00	\$	3,000.00	\$	2,000.00
water 1			\$	450.00	\$	450.00
Water 2	\$	225.00	\$	225.00	\$	225.00
Water: 3	\$	225.00	\$	225.00	\$	225.00
Water 4	\$	225.00	\$	225.00	\$	225.00
Telephone and internet cable			\$	2,200.00	\$	2,400.00
employees part and full time			\$	140,000.00	\$	145,000.00
Hourly	\$	43,680.00				
Work Comp	\$	3,600.00				
Medicare & SS	\$	3,843.00				
KY unemployment	\$	2,184.00				
Fed umemployment	\$	873.60				
Uniforms	\$	5,819.40				
building rent and chief	\$	80,000.00	\$	8,603.00		
total	\$	503,750.00	\$	453,550.00	\$	487,703.00
future 85					\$	24,747.00
SCBA Replacement					\$	33,000.00
					\$	545,450.00

Court will take the foregoing request under advisement. Judge Watts expressed support for the Fire Department's request, noting duplication of services now that cooperation with the City of Bardstowen has ended.

Following expressions of appreciation to David Mudd, teacher at Thomas Nelson High School, for his efforts in educating students about government by having them visit various governmental agencies, and hearing from David Holderman that the Nelson County Fair dates for this year are July 18-23, on motion of Bernard Ice, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Apr. 19 session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILLIATREAU, NELSON COUNTY CLERK