

# Fiscal Court Orders

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE DEAN WATTS AND THE FOLLOWING NAMED MAGISTRATES: JERRY HAHN, JEFF LEAR, SAM HUTCHINS, BERNARD ICE AND KEITH METCALFE.

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MINUTES APPROVED - JULY 17

On motion of Sam Hutchins, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve the minutes of the July 17 session of Nelson Fiscal Court, as presented.

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BILLS AND TRANSFERS

On motion of Jerry Hahn, second of Bernard Ice, by unanimous vote of the Court, IT IS HEREBY ORDERED to authorize the County Treasurer to pay the following bills and to make the following transfers:

**Nelson County Fiscal Court  
Bills for Court Approval  
August 7, 2018**

| Name                      | Memo  | Account                                  | Amount    |
|---------------------------|---|--|-----------|
| <b>01 General Fund</b>    |   |  |           |
| Adecco                    | C Ortiz-Castro we 072918                    | 5115167 - Codes Enforcement Staff        | \$ 669.60 |
| ADP                       | PR Processing fees                          | 9100301 - Payroll Processing             | 521.77    |
| Bluegrass Integrated Comm | Voter cards postage 0718                    | 5065427 - Elections Supplies             | 184.80    |
| BMS LLC                   | HRA Annual Renewal Fee                      | 9100551 - Memberships                    | 150.00    |
| Boblitt Tree Service      | Trim trees                                  | 5086329 - Wickland Main Contracts        | 750.00    |
| Brite Wholesale           | Test leads                                  | 5090427 - Maintenance - Supplies         | 37.48     |
| Brite Wholesale           | Receptacles, breakers - reimbursable        | 5420507 - Stephen Foster Drama           | 176.10    |
| Bumper to Bumper          | Belt tensioner                              | 5030340 - PVA Vehicle Expense            | 31.83     |
| Bumper to Bumper          | Hose clamps, truck bed coat paint           | 5090427 - Maintenance - Supplies         | 29.81     |
| Buzick                    | Screws                                      | 5401427 - Recreation Maint Supplies      | 23.99     |
| Central Ky Comm Action    | Staffing for Voluntary Action               | 5301315 - Community Action Services      | 1,014.00  |
| Chase Card Services       | Overnight mailing, postage                  | 5040445 - Treasurer Office Supplies      | 34.70     |
| Chase Card Services       | Governmental accounting seminars            | 5040569 - Treasurer Staff training       | 192.00    |
| Chase Card Services       | Baseball tournament insurance               | 5401595 - Recreation League Expense      | 105.00    |
| Cundiff, Leo              | Sweep parking lot                           | 5415329 - Civic Center Maint Contracts   | 100.00    |
| Danville Office           | Monthly copier agreement                    | 5001445 - CJE Office Expense             | 164.57    |
| Duplicator Sales          | Monthly copy charges                        | 5205445 - Animal Control Office supplies | 18.93     |
| Economy Pest Control      | Portable toilet rentals July                | 5401364 - Rented Equipment               | 150.00    |
| Franklin Info Systems     | Annual maintenance/support fee              | 5115445 - Codes - Office Expense         | 1,151.40  |
| Gardner Electric          | Bloomfield, Chaplin sirens                  | 5139336 - Weather Siren Repairs          | 402.00    |
| Hamilton Excavating       | Dirt - soccer field                         | 5401334 - Recreation Bldg/Grounds Maint  | 3,000.00  |
| Holt Computers            | New router, setup and install               | 5090445 - Maintenance - Office Expense   | 329.00    |
| Interstate Security       | Outdoor keypad entry lock                   | 5105334 - Law Enforc Building Maint      | 1,219.00  |
| Johnson Controls          | Annual agreement - fire suppression system  | 5081329 - Justice Center Main Contracts  | 634.02    |
| Ky County Judge Assoc     | Hutchins                                    | 5025569 - Magistrates Training           | 150.00    |
| Lowe's                    | Bulbs                                       | 5081334 - Justice Center Maint Supplies  | 41.77     |
| Lowe's                    | Grinding wheels                             | 5090427 - Maintenance - Supplies         | 31.38     |
| Lowe's                    | Office shelving - Brian                     | 5090445 - Maintenance - Office Expense   | 51.60     |
| Lowe's                    | AC units (6)                                | 5301515 - General Welfare Assistance     | 782.80    |
| Lowe's                    | Chairs - St Ann/Howardstown                 | 5405348 - Recreation Program Support     | 606.72    |
| Lowe's                    | Howardstown recreation supplies             | 5405348 - Recreation Program Support     | 401.84    |
| MVP Garden Center         | Landscaping materials and labor             | 5080334 - Old Courthouse Bldg Maint      | 1,200.00  |
| Ronnie's Custom Care      | Monthly cleaning                            | 5081329 - Justice Center Main Contracts  | 4,000.00  |
| S & P Cleaning Svc        | Cleaning service 0718                       | 5080329 - Old Courthouse Main Contracts  | 1,200.00  |
| S & P Cleaning Svc        | Cleaning service 0718                       | 5085329 - Sutherland Bldg Main Contracts | 1,310.00  |
| Sheriff                   | Summons, transports, fiscal court 0418-0618 | 5015199 - Sheriff Fees Payable           | 2,200.19  |
| Thermal Equipment         | Clean coils - circuit court lobby           | 5081329 - Justice Center Main Contracts  | 1,925.00  |
| Thermal Equipment         | Circuit clerk AC - valve replaced           | 5081334 - Justice Center Maint Supplies  | 829.00    |
| Thermal Equipment         | Circuit boards                              | 5081334 - Justice Center Maint Supplies  | 977.00    |
| Thermal Equipment         | Compressor - Judge Simms conference room    | 5081740 - AOC Reimb Projects             | 3,120.00  |
| Thermal Equipment         | Compressor - First Floor Judge's chamber    | 5081740 - AOC Reimb Projects             | 3,060.00  |
| Thyssenkrupp              | Replace electronic edge on lobby elevator   | 5081352 - Justice Center Elevator Maint  | 1,630.00  |
| Underwood, Judith A       | Civic Center Cleaning 0718                  | 5415329 - Civic Center Maint Contracts   | 850.00    |
| Total 01 General Fund     |   |  | 35,457.30 |

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## 02 Road Fund

|                           |  |                                    |                   |
|---------------------------|--|------------------------------------|-------------------|
| All State Truck Sales     | Oil distributor, Truck 305, Lee's truck          | 6105443 Parts                      | 536.48            |
| Big Three Tractor         | Bushhog  | 6105443 Parts                      | 519.16            |
| Bluegrass Seed            | Straw  | 6105431 Fences & ROW               | 121.00            |
| Bluegrass Seed            | Tree Top Drive                                   | 6105457 Bridge & Culvert Materials | 745.50            |
| Bumper to Bumper          | Foaming condenser                                | 6105427 Garage supplies            | 12.98             |
| Bumper to Bumper          | Truck 307, oil filter stock                      | 6105443 Parts                      | 95.34             |
| Buzick                    | Tree Top Drive - skid loader                     | 6105380 Equipment rental           | 363.00            |
| Buzick                    | Chalk, keys, staking flags                       | 6105427 Garage supplies            | 72.42             |
| Buzick                    | Chain for paver                                  | 6105443 Parts                      | 67.04             |
| Buzick                    | Maywood speed bump relocation/repair             | 6105446 Small Road Projects        | 37.56             |
| Buzick                    | Old Nelsonville Rd, Tree Top Drive               | 6105457 Bridge & Culvert Materials | 202.54            |
| Chase Card Services       | Postage, software subscriptions                  | 6103445 Office Supplies            | 28.26             |
| Chase Card Services       | Belt for concrete saw                            | 6105427 Garage supplies            | 29.41             |
| Cintas First Aid & Safety | First aid supplies                               | 6105594 Crew Safety Equipment      | 142.64            |
| Cross Tech                | Bush hog repairs                                 | 6105336 Equipment repairs          | 271.63            |
| Forterra                  | Tree Top Drive                                   | 6105457 Bridge & Culvert Materials | 2,700.00          |
| Galeton                   | Safety vests                                     | 6105594 Crew Safety Equipment      | 145.24            |
| GBA                       | Paper, pens                                      | 6103445 Office Supplies            | 52.48             |
| Hamilton Excavating       | Tree Top Drive                                   | 6105457 Bridge & Culvert Materials | 200.00            |
| Irving Materials Inc.     | Old Nelsonville, Jim Clark, Wimpsett Schoolhouse | 6105457 Bridge & Culvert Materials | 2,042.25          |
| J Edinger                 | Truck 305- tailgate latch                        | 6105443 Parts                      | 240.00            |
| Kerr Office Plus          | Monthly copy charges                             | 6103445 Office Supplies            | 15.00             |
| Lasco                     | Truck 305 - front springs and pins               | 6105443 Parts                      | 1,691.41          |
| Lowe's                    | Maywood speed bump relocation/repair             | 6105446 Small Road Projects        | 29.90             |
| Mago Construction         | Old Nelsonville Rd                               | 311 03 District 3                  | 42,466.43         |
| Mago Construction         | Cedar Grove Rd                                   | 311 04 District 4                  | 66,165.12         |
| Mattingly, Lee            | Road master training                             | 6105577 Staff Travel               | 111.27            |
| Meade Tractor             | Tree Top Drive - excavator rental                | 6105380 Equipment rental           | 2,300.00          |
| St Vincent Depaul Mission | Rags   | 6105427 Garage supplies            | 20.00             |
| Tatum Auto Supply         | JD Tractor, trailer                              | 6105443 Parts                      | 189.76            |
| Total Truck Parts, Inc.   | Filters  | 6105443 Parts                      | 20.62             |
| Total Truck Parts, Inc.   | Truck 307 - air compressor                       | 6105443 Parts                      | 527.97            |
| Truck Parts & Service     | Wiring supplies, penetrating oil, garage supply  | 6105427 Garage supplies            | 227.13            |
| Truck Parts & Service     | Plate trailer                                    | 6105443 Parts                      | 38.54             |
| UHL Truck Sales           | Truck 307  | 6105443 Parts                      | 25.45             |
| Zep                       | Industrial cleaners                              | 6105427 Garage supplies            | 82.90             |
| <b>Total 02 Road Fund</b> |  |                                    | <b>122,536.43</b> |

## 03 Jail Fund

|                             |   |                                      |                  |
|-----------------------------|---|--------------------------------------|------------------|
| Blackmon & Walton           | Inmate medical                            | 5101549 Routine Medical              | 125.00           |
| Boone's Electric Motor      | Mixer repairs                             | 5101336 Equipment Repairs            | 340.36           |
| Care A Cell                 | Lobby kiosk 0318 0418                     | 5101428 Canteen Inventory            | 1,813.05         |
| Central Ky Radiology        | Inmate medical                            | 5101549 Routine Medical              | 122.54           |
| Chase Card Services         | Lock repairs                              | 5101336 Equipment Repairs            | 864.83           |
| Clems                       | Food                                      | 5101425 Food                         | 3,236.28         |
| Cochran Pharmaceuticals     | Inmate medical                            | 5101549 Routine Medical              | 875.42           |
| Complete Primary Care       | 78 Inmate visits July 2018                | 5101549 Routine Medical              | 3,120.00         |
| Complete Primary Care       | Medical Contract July 2018                | 5101549 Routine Medical              | 2,000.00         |
| Creative Product Source Inc | Inmate medical supply                     | 5101549 Routine Medical              | 67.05            |
| Dean Milk                   | Milk                                      | 5101425 Food                         | 2,688.89         |
| Flowers Baking Co           | Bread                                     | 5101425 Food                         | 1,058.82         |
| Hardin Radiology Services   | Inmate medical                            | 5101549 Routine Medical              | 181.00           |
| ICS Jail Supplies           | Towels                                    | 5101423 Food Prep & Serving Supplies | 28.50            |
| ICS Jail Supplies           | Clothing                                  | 5101428 Canteen Inventory            | 420.00           |
| ICS Jail Supplies           | Mattress covers, sheets, blankets, towels | 5101437 Linens                       | 1,887.90         |
| ICS Jail Supplies           | Hygiene supplies                          | 5101453 Prisoner Hygiene             | 875.00           |
| Kentucky One                | Inmate medical                            | 5101549 Routine Medical              | 27.00            |
| Laboratory Corp             | Inmate medical                            | 5101549 Routine Medical              | 175.00           |
| Masters Supply Inc          | Air control valve - bathroom repairs      | 5101334 Building Maintenance         | 350.00           |
| Maxima Supply               | Inventory purchases                       | 5101428 Canteen Inventory            | 2,945.18         |
| O'Dell Equipment, Inc.      | Washer, dryer repairs                     | 5101336 Equipment Repairs            | 2,452.18         |
| <b>Total 03 Jail Fund</b>   |   |                                      | <b>25,654.00</b> |

## 04 LGEA Fund

|                           |                      |                          |                  |
|---------------------------|----------------------|--------------------------|------------------|
| Mago Construction         | Various county roads | 6105405 Hot and cold mix | 12,663.68        |
| <b>Total 04 LGEA Fund</b> |                      |                          | <b>12,663.68</b> |

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## 09 Ambulance Fund

|                                      |   |         |                                 |                            |
|--------------------------------------|---|---------|---------------------------------|----------------------------|
| Bluegrass Biomedical                 | Defibrillator maint                           | 5140336 | Equipment Maintenance & Repairs | 350.00                     |
| Chase Card Services                  | Surface Pro screen protector, cover           | 5140413 | Data Processing Equipment       | 232.79                     |
| Chase Card Services                  | Paper, stamp, folders, screen protector, pens | 5140445 | Office Expense                  | 134.00                     |
| Chase Card Services                  | Batteries                                     | 5140550 | Medical supplies & Materials    | 68.37                      |
| Chase Card Services                  | Postage                                       | 5140563 | Postage                         | 500.00                     |
| Chase Card Services                  | EMT Class - Eva                               | 5140569 | Training                        | 75.00                      |
| Conway Heaton                        | Sq 33, 34                                     | 5140340 | Vehicle Maintenance & Repairs   | 841.23                     |
| Conway Heaton                        | Sq 33, 34                                     | 5140443 | Vehicle Parts                   | 660.89                     |
| Franklin Family Chevrolet            | Fuel additive                                 | 5140429 | Fuel                            | 66.63                      |
| LifeGas                              | Oxygen  | 5140550 | Medical supplies & Materials    | 117.35                     |
| Louisville Metro EMS                 | CPR and instructor cards                      | 5140569 | Training                        | 459.00                     |
| Lowe's                               | Weed killer, bug spray                        | 5140334 | Building maintenance            | 22.94                      |
| QuadMed Inc                          | Medical supplies                              | 5140550 | Medical supplies & Materials    | 394.65                     |
| Shred-It USA                         | File destruction service                      | 5140445 | Office Expense                  | 91.67                      |
| Stericycle                           | Steri safe                                    | 5140550 | Medical supplies & Materials    | 95.28                      |
| Verizon Connect                      | GPS Service Agreement                         | 5140336 | Equipment Maintenance & Repairs | 432.50                     |
| <b>Total 09 Ambulance Fund</b>       |   |         |                                 | <u>4,542.30</u>            |
| <b>Subtotal - General Fund Bills</b> |   |         |                                 | <u><u>\$200,853.71</u></u> |

## 13 Solid Waste Fund

|                                  |                                      |         |                         |                 |
|----------------------------------|--------------------------------------|---------|-------------------------|-----------------|
| Bumper to Bumper                 | Serpentine belt                      | 5215443 | Parts                   | 44.10           |
| Lasco                            | Trucks 414,416                       | 5215443 | Parts                   | 1,183.96        |
| Mackin's Wrecker                 | Truck 414                            | 5215369 | Towing Service          | 275.00          |
| Riley, Brent                     | Boot allowance                       | 5215481 | Employee uniforms       | 75.00           |
| Tatum Auto Supply                | Brake cleaner                        | 5215427 | Garage supplies         | 52.68           |
| Tatum Auto Supply                | Wiper blades, tire patching supplies | 5215443 | Parts                   | 110.39          |
| Tatum Auto Supply                | Trucks 412, 414                      | 5215443 | Parts                   | 91.85           |
| Tatum Auto Supply                | Headlights                           | 5215548 | Deceased Animal Program | 21.98           |
| Truck Parts & Service            | Rope, s-hooks                        | 5215427 | Garage supplies         | 263.90          |
| <b>Total 13 Solid Waste Fund</b> |                                      |         |                         | <u>2,118.86</u> |

## 15 Landfill Fund

|                               |  |         |                       |                 |
|-------------------------------|--|---------|-----------------------|-----------------|
| Bumper to Bumper              | Truck 304                              | 5210443 | Parts                 | 27.90           |
| Chase Card Services           | Software, postage                      | 5210445 | Office Expense        | 123.22          |
| Cintas First Aid & Safety     | First aid supplies                     | 5210594 | Crew Safety Equipment | 204.88          |
| Duplicator Sales              | Monthly copy charges                   | 5210445 | Office Expense        | 49.73           |
| Fastenal                      | Hose reel for tool truck               | 5210427 | Main supplies         | 144.99          |
| GBA                           | Annual survey                          | 5210445 | Office Expense        | 97.50           |
| Kimberland, David             | Office cleaning 718                    | 5210329 | Maintenance Contracts | 420.00          |
| Ky Truck Sales, Inc.          | Truck 413                              | 5210443 | Parts                 | 1,141.66        |
| Lasco                         | Truck 418                              | 5210443 | Parts                 | 672.89          |
| Lawson Products               | Garage supplies                        | 5210427 | Main supplies         | 242.83          |
| Maryland Biochemical          | Leachate treatment                     | 5210581 | Leachate Maintenance  | 709.08          |
| Pat's Appliance               | Air compressor - ignition module       | 5210427 | Main supplies         | 45.00           |
| Quill Corporation             | Binder clips, file folders, index tabs | 5210445 | Office Expense        | 99.04           |
| Quill Corporation             | Safety glasses                         | 5210594 | Crew Safety Equipment | 120.78          |
| Tatum Auto Supply             | Grease gun supplies                    | 5210427 | Main supplies         | 32.98           |
| Tatum Auto Supply             | Backhoe, tool truck                    | 5210443 | Parts                 | 133.94          |
| Tatum Auto Supply             | Air compressor                         | 5210475 | Tools                 | 47.96           |
| Tatum Auto Supply             | Trailer supplies                       | 5217443 | Recycling parts       | 9.99            |
| Truck Parts & Service         | Tire repair materials                  | 5210443 | Parts                 | 490.81          |
| W W Grainger                  | Bathroom supplies                      | 5210411 | Custodial supplies    | 143.42          |
| <b>Total 15 Landfill Fund</b> |  |         |                       | <u>4,958.60</u> |

## 23 Occupational Tax Fund

|                                       |                            |         |                        |                            |
|---------------------------------------|----------------------------|---------|------------------------|----------------------------|
| BNC Air                               | Support: January-June 2018 | 6201507 | Air Board Contribution | 2,400.00                   |
| Shred-It USA                          | File destruction service   | 5047445 | OLF Office supplies    | 82.93                      |
| <b>Total 23 Occupational Tax Fund</b> |                            |         |                        | <u>2,482.93</u>            |
| <b>Subtotal - PIC Fund Bills</b>      |                            |         |                        | <u>\$ 9,560.39</u>         |
| <b>Total Bills to Pay</b>             |                            |         |                        | <u><u>\$210,414.10</u></u> |

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## Nelson County Fiscal Court Additional Bills for Court Approval August 7, 2018

| Name                          | Memo                            | Account                          | Amount              |
|-------------------------------|---------------------------------|----------------------------------|---------------------|
| <b>01 General Fund</b>        |                                 |                                  |                     |
| ADP                           | PR Processing - 072018          | 9100301 · Payroll Processing     | \$ 497.21           |
| Bill Brown Construction       | Fire Renovation Project draw #6 | 5086715 · Wickland               | 15,259.59           |
| Galls                         | Gilliland, Pineiroa, Cox        | 5105481 · Law Enforc Uniforms    | 644.98              |
| Holt Computers                | Service call                    | 5115445 · Codes - Office Expense | 60.00               |
| Total 01 General Fund         |                                 |                                  | 16,461.78           |
| <b>02 Road Fund</b>           |                                 |                                  |                     |
| Galeton                       | Gloves                          | 6105427 · Garage supplies        | 261.94              |
| Total 02 Road Fund            |                                 |                                  | 261.94              |
| <b>03 Jail Fund</b>           |                                 |                                  |                     |
| IHS Pharmacy                  | Inmate medical                  | 5101549 · Routine Medical        | 4,836.92            |
| Masters Supply Inc            | Shower, bathroom repairs        | 5101334 · Building Maintenance   | 2,288.43            |
| Total 03 Jail Fund            |                                 |                                  | 7,125.35            |
| <b>13 Solid Waste Fund</b>    |                                 |                                  |                     |
| Galeton                       | Gloves                          | 5215594 · Crew Safety Equipment  | 137.39              |
| Total 13 Solid Waste Fund     |                                 |                                  | 137.39              |
| <b>15 Landfill Fund</b>       |                                 |                                  |                     |
| Modern Supply                 | Welding supply - rental fee     | 5210427 · Main supplies          | 11.20               |
| Quill Corporation             | Deposit bags, binders           | 5210445 · Office Expense         | 60.95               |
| Southern Sales Co.            | Pump valve                      | 5210581 · Leachate Maintenance   | 126.91              |
| Total 15 Landfill Fund        |                                 |                                  | 199.06              |
| <b>Total Additional Bills</b> |                                 |                                  | <b>\$ 24,185.52</b> |

## NELSON COUNTY FISCAL COURT Paid Bills and Upcoming Transfers for Court Approval August 7, 2018

| Fund/Vendor                  | Description                            | Account                                | Amount              |
|------------------------------|--|--|---------------------|
| <b>General Fund</b>          |  |  |                     |
| Adecco                       | Wages - temporary services             | 5115167 · Code Enf Office Staff        | \$ 1,196.91         |
| KY IAEI                      | Blankenship continuing education       | 5115569 · Code Enforcement Training    | 80.00               |
| Nelson County Jail           | Transfers from General Fund -July 2018 | 4909 03 · Transfers to Jail            | 57,730.95           |
| United States Treasury       | 2018 PCORI Tax                         | 9100902 · Payments to Govt Agencies    | 100.38              |
| <b>Road Fund</b>             |  |  |                     |
| Contech Construction         | Tree Top Drive                         | 6105457 · Bridge & Culvert Materials   | 2,767.20            |
| Less Discount                |  |  | (13.84)             |
| <b>EMS Fund</b>              |  |  |                     |
| Mohawk Medical               | Medicine and supplies                  | 5140550 · Medical supplies & Materials | 530.34              |
| Less Discount                |  |  | (5.30)              |
| <b>Landfill Fund</b>         |  |  |                     |
| California Contractor Supply | Gloves                                 | 5210594 · Crew Safety                  | 143.76              |
| Less Discount                |  |  | (2.88)              |
| Kentucky State Treasurer     | Mechanic Truck-2007 Chevy Silverado    | 5210723 · Landfill Vehicles            | 7,500.00            |
| <b>TOTAL PAID BILLS</b>      |  |  | <b>\$ 70,027.52</b> |



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## Annual Settlement

The FY 2018 Treasurer Settlement is attached for your review and approval by Fiscal Court, pending audit. This report details all cash receipts for the fiscal year and includes cash and investment balances as of the fiscal year end. This report is not required to be published in the newspaper, but will be available on the County's website.

## FY 18 Vendor Listing:

This report is required by statute and includes vendors who were paid more than \$1,000 in aggregate during the past fiscal year. The listing does not have to be published in the newspaper, but the County must advertise and notify the public that the report is available. Currently, this report is published on the County's website, and is also available from the Treasurer's office.

## Audit Report

Currently, no date has been scheduled for the FY 2018 audit. The reports submitted to the Court will be given to the auditors. We are still awaiting the State's release of our 2017 audit.

### ANNUAL REPORT TREASURER OF NELSON COUNTY FOR FISCAL YEAR ENDING JUNE 30, 2018 NELSON COUNTY STATEMENT OF OPERATING RECEIPTS

|                                    | General Fund        | Jail Fund         | Road & LCEA Fund    | EMS Fund            | Solid Waste Fund    | Landfill Fund       | Occupational License Fee Fund | Public Improvement Fund | TOTAL                |
|------------------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|-------------------------|----------------------|
| <b>REVENUE:</b>                    |                     |                   |                     |                     |                     |                     |                               |                         |                      |
| <b>Taxes</b>                       |                     |                   |                     |                     |                     |                     |                               |                         |                      |
| Property Taxes                     | \$ 6,108,283        |                   |                     |                     |                     |                     |                               |                         | \$ 6,108,283         |
| Transient Room Tax                 | 255,272             |                   |                     |                     |                     |                     |                               |                         | 255,272              |
| <b>Excess Fees</b>                 |                     |                   |                     |                     |                     |                     |                               |                         |                      |
| Clerk                              | 521,173             |                   |                     |                     |                     |                     |                               |                         | 521,173              |
| Sheriff                            | 97,000              |                   |                     |                     |                     |                     |                               |                         | 97,000               |
| <b>Licenses &amp; Permits:</b>     |                     |                   |                     |                     |                     |                     |                               |                         |                      |
| Occupational License Fee           |                     |                   |                     |                     |                     |                     | 1,331,795                     |                         | 1,331,795            |
| Franchise Fees                     | 34,064              |                   |                     |                     |                     |                     |                               |                         | 34,064               |
| Code Enforcement Fees              | 409,205             |                   |                     |                     |                     |                     |                               |                         | 409,205              |
| Other Licenses & Permits           | 105,455             |                   |                     |                     |                     |                     |                               |                         | 105,455              |
| <b>Intergovernmental Revenues:</b> |                     |                   |                     |                     |                     |                     |                               |                         |                      |
| Federal Grants                     | 84,530              |                   |                     |                     |                     |                     |                               |                         | 84,530               |
| County Road Aid                    |                     |                   | \$ 1,430,546        |                     |                     |                     |                               |                         | 1,430,546            |
| Other State Grants                 | 372,519             | \$ 759,696        | 890,812             | \$ 10,000           | \$ 58,609           | \$ 4,000            |                               |                         | 2,095,636            |
| City Transfers                     | 57,060              |                   |                     |                     |                     |                     |                               |                         | 57,060               |
| <b>Charges for Service:</b>        |                     |                   |                     |                     |                     |                     |                               |                         |                      |
| Animal Control                     | 8,470               |                   |                     |                     |                     |                     |                               |                         | 8,470                |
| Parks and Recreation               | 4,150               |                   |                     |                     |                     |                     |                               |                         | 4,150                |
| User Fees                          |                     | 68,594            |                     | 2,134,049           | 2,186,390           | 2,692,820           |                               |                         | 7,081,853            |
| <b>Other Revenues:</b>             |                     |                   |                     |                     |                     |                     |                               |                         |                      |
| Property Rentals/Lease             | 252,597             |                   |                     |                     |                     | 37,645              |                               | \$ 914,354              | 1,204,596            |
| Contributions                      |                     |                   |                     |                     |                     |                     |                               |                         | 7,500                |
| Insurance Proceeds                 | 145,586             |                   |                     |                     | 7,500               |                     |                               |                         | 264,419              |
| Scrap Metal/Recycling              |                     |                   |                     |                     |                     | 118,833             |                               |                         | 18,884               |
| Real Property Sales                | 25,714              |                   |                     |                     |                     | 18,884              |                               | 383,115                 | 383,115              |
| Project Reimbursements             | 100,000             | 80,037            |                     |                     |                     |                     |                               |                         | 25,714               |
| Jail Canteen Reimbursements        | 73,605              | 10,821            | 3,249               | 1,250               |                     |                     |                               |                         | 180,037              |
| Miscellaneous                      | 1,157               |                   |                     |                     |                     | 22,310              |                               |                         | 88,925               |
| Interest                           |                     |                   |                     |                     |                     |                     |                               |                         | 23,467               |
| <b>Total Operating Receipts</b>    | <b>\$ 8,655,840</b> | <b>\$ 919,148</b> | <b>\$ 2,343,607</b> | <b>\$ 2,145,299</b> | <b>\$ 2,252,499</b> | <b>\$ 2,894,492</b> | <b>\$ 1,331,795</b>           | <b>\$ 1,297,469</b>     | <b>\$ 21,841,149</b> |

## CASH & INVESTMENT BALANCES

| Checking Accounts:                  | FUND | BANK                  | BALANCE              |
|-------------------------------------|------|-----------------------|----------------------|
| General                             |      | Town & Country        | \$ 905,145           |
| General, Jail, Road & EMS           |      | Wilson & Muir         | 2,000,000            |
| Public Improvement Corp             |      | Wilson & Muir         | 3,229,971            |
| Payroll Imprest Account             |      | Wilson & Muir         | 224,269              |
| <b>Total Checking</b>               |      |                       | <b>6,359,385</b>     |
| <b>Investments:</b>                 |      |                       |                      |
| Certificates of deposit-Landfill    |      | King Southern Bank    | 501,834              |
| Certificates of deposit-Landfill    |      | WesBanco              | 407,065              |
| Certificates of deposit-Landfill    |      | Wilson Muir Bank      | 430,704              |
| Certificates of deposit-Landfill    |      | Town & Country Bank   | 519,738              |
| Certificates of deposit-Landfill    |      | Lincoln National Bank | 2,052,845            |
| <b>Total Investments</b>            |      |                       | <b>3,912,186</b>     |
| <b>TOTAL CASH &amp; INVESTMENTS</b> |      |                       | <b>\$ 10,271,571</b> |

# Fiscal Court Orders

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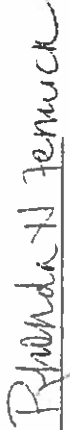
REGULAR SESSION OF NELSON FISCAL COURT

## TREASURER'S CERTIFICATION

I, Rhonda H Fenwick, Treasurer for Nelson County, Kentucky, do hereby certify that the above is a true and correct report for the operating receipts and ending cash & investment balances of Nelson County for the Fiscal Year Ending June 30, 2018. This report has been prepared on the cash basis and includes monies received as of June 30.

Payments for bills and services have also been recorded on the cash basis, recognizing expenditures as checks are written. All payments have been approved by the Nelson County Fiscal Court and recorded in the respective Order Books by the Nelson County Clerk or a representative of the Clerk's office.

This report is hereby respectfully submitted to the Fiscal Court of Nelson County, Kentucky, this 23rd day of July 2018.

  
Rhonda H Fenwick

Treasurer, Nelson County, Kentucky

## Nelson County Fiscal Court 424.220 Vendor Summary July 2017 through June 2018

*This report complies with KRS 424.220 and reports the total amount of funds disbursed to vendors during the fiscal year ended June 30, 2018, and includes only the aggregate amounts to vendors exceeding \$1000*

|                                    |              |                               |            |
|------------------------------------|--------------|-------------------------------|------------|
| 3-D Graphics                       | 1,596.50     | Bound Tree Medical            | 15,181.79  |
| A Plus Fire & Safety               | 1,452.40     | Bourbon City Waterproofing    | 5,500.00   |
| Abatement Solutions                | 16,915.55    | Bralin Manufacturing Inc.     | 2,333.70   |
| Adecco                             | 2,141.30     | Brandels                      | 2,210.74   |
| ADP                                | 15,570.62    | Brite Wholesale               | 3,093.73   |
| Advance Auto Parts                 | 1,429.20     | Bumper to Bumper              | 7,192.04   |
| Advanced Systems Technology Inc    | 4,818.00     | Buzick                        | 10,105.60  |
| Affordable Reliable Plumbing       | 1,023.00     | California Contr Supply       | 1,012.69   |
| All State Truck Sales              | 2,535.68     | Care A Cell                   | 12,525.45  |
| AmCon                              | 7,481.66     | Carey Sign                    | 2,384.00   |
| American Tire                      | 102,671.71   | Carter, Keith                 | 6,000.00   |
| AmeriGas                           | 15,962.59    | CDA Inc.                      | 2,920.50   |
| Aqua Treat                         | 2,217.60     | Central Ky Comm Action        | 30,168.00  |
| Arrow International Inc            | 2,787.60     | Central Ky Plumbing           | 1,626.39   |
| Asphalt Materials                  | 38,060.88    | Central Ky Radiology          | 1,155.00   |
| AT&T                               | 51,464.38    | Century Link                  | 1,297.17   |
| Axon Enterprise Inc                | 2,208.72     | Charm-Tex                     | 5,461.08   |
| B&B Fire Protection Inc            | 1,800.00     | Chase Card Services           | 51,470.29  |
| Bachman Parts                      | 3,480.26     | Chemco Federal Credit Union   | 110,483.00 |
| Ball, Josh                         | 1,323.88     | Cintas                        | 19,116.88  |
| Baptist Health Plan                | 1,793,254.62 | Cintas First Aid & Safety     | 2,953.59   |
| Bardstown Board of Education       | 1,441.39     | City of Bardstown             | 324,622.63 |
| Bardstown Church of God            | 1,000.00     | City of Bloomfield            | 17,999.64  |
| Bardstown Housing Auth             | 3,600.00     | Clark's Excavating & Trucking | 12,190.00  |
| Bardstown Main Street              | 5,000.00     | Clemons                       | 72,105.48  |
| Bardstown Mills                    | 1,151.61     | Cleveland Welding             | 2,880.00   |
| Barrie, Jennifer                   | 7,750.00     | CMI Equipment                 | 30,099.24  |
| BDM Collision Center               | 19,148.81    | CMS Uniforms                  | 2,187.90   |
| Bear Creek Fencing                 | 7,191.20     | Cochran Pharmaceuticals       | 8,365.49   |
| Beaven Equipment                   | 19,695.05    | Communicare, Inc.             | 3,270.00   |
| Benefit Marketing Solutions LLC    | 37,682.00    | Complete Primary Care         | 32,400.00  |
| Bethany Haven                      | 2,736.44     | Contech Construction Products | 21,851.56  |
| Bethlehem High School              | 101,035.00   | Conway Heaton                 | 144,340.03 |
| BIDC                               | 44,078.35    | Cornerstone Institutional LLC | 2,885.00   |
| Big Three Tractor                  | 4,547.09     | County Attorney               | 38,955.50  |
| Bill Brown Construction            | 54,156.91    | County Clerk                  | 15,012.55  |
| Blankenship, Ronnie                | 10,680.00    | Craftmaster Hardware          | 3,623.90   |
| Bluegrass Cellular                 | 15,802.34    | Credit Clearing House         | 2,710.98   |
| Bluegrass Integrated Comm          | 1,167.95     | Cross Tech                    | 2,352.01   |
| Bluegrass International Trucks Inc | 23,572.21    | Cummins Crosspoint            | 1,427.68   |
| Bluegrass Seed & Fertilizer        | 5,979.80     | Cundiff, Leo                  | 1,200.00   |
| BNC Air                            | 4,800.00     | Cutting Edge Constr           | 7,858.00   |
| BNC Chamber of Commerce            | 3,000.00     | Danville Office               | 12,097.25  |
| BNC Human Rights Commission        | 3,000.00     | Dave Cook Construction        | 160,460.00 |
| BNC Tourism                        | 255,272.48   | DC Communications             | 7,468.60   |
| Bob Barker                         | 5,695.80     | Dean Milk                     | 40,801.55  |
| Bobkat Termite & Pest Control      | 4,991.00     | Deaver Painting               | 8,480.00   |
| Boston Fire District               | 5,000.00     | Dental Care Plus, Inc.        | 50,720.13  |
| Boston Schools                     | 1,100.00     | Diesel Injection Service      | 1,211.64   |
|                                    |              | Division of Child Support     | 25,487.86  |
|                                    |              | Duncan Septic Service         | 1,100.00   |

# Fiscal Court Orders

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|                                   |              |   |              |
|-----------------------------------|--------------|---|--------------|
| Duplicator Sales                  | 1,290.59     | Ky Div Waste Management                 | 109,770.33   |
| E911 Central Dispatch             | 676,394.20   | Ky Employers Mutual Ins                 | 254,374.75   |
| Eagle Information Services LLC    | 1,000.00     | Ky Forestry                             | 1,576.00     |
| Economy Pest Control              | 1,125.00     | KY Higher Education Asst. Author.       | 3,075.72     |
| Ellis Towing                      | 2,222.50     | Ky Home Electronics                     | 1,000.63     |
| Emsar Medical Repair              | 2,705.99     | Ky Jailers                              | 1,100.00     |
| Environmental Health Mgmt         | 3,805.65     | Ky Juvenile Justice                     | 1,222.00     |
| Environmental Safety Technologies | 1,480.00     | Ky Rocket Docket                        | 15,000.00    |
| ESO Solutions Inc                 | 9,425.22     | Ky Truck Sales, Inc.                    | 166,011.01   |
| Etown Overhead Door               | 14,302.61    | L & E                                   | 40,905.76    |
| Euclid Lodge #13                  | 1,000.00     | L&W Emergency Equip                     | 128,677.14   |
| Feed America Ky                   | 7,123.55     | Landmark Comm News                      | 18,168.27    |
| Ferrell Gas                       | 2,228.02     | Landmark Sprinkler                      | 3,400.00     |
| First Insurance Group Ky Inc      | 17,165.00    | Lasco                                   | 78,114.80    |
| Fleet Matics                      | 3,595.30     | Lawson Products                         | 4,506.15     |
| Flowers Baking Co                 | 22,165.06    | Leo Talbott & Sons                      | 58,999.72    |
| Franklin Information Systems      | 1,151.40     | Liberty Tire Recycling                  | 20,350.00    |
| Fraternal Order of Police         | 2,788.82     | LifeGas                                 | 2,049.75     |
| Friend of the Court               | 6,693.16     | Limestone Farm Lawn                     | 6,276.84     |
| Galeton                           | 4,592.44     | Lincoln Trail ADD                       | 8,979.00     |
| Galls                             | 9,766.93     | Lincoln Trail Health Dept               | 720,653.04   |
| Galusha Contracting               | 01,251.42    | Lowe's                                  | 9,297.41     |
| GBA                               | 2,519.31     | Lyddane CAD Works                       | 1,890.00     |
| General Fund                      | 34,064.16    | M Rugged Mobile                         | 8,981.95     |
| Good Source Solutions             | 10,444.46    | Mackin's Wrecker                        | 3,465.00     |
| Gordon Foods                      | 07,761.54    | Miago Construction                      | 845,922.02   |
| Gregory Container Co              | 13,580.00    | Manning Equipment                       | 1,878.00     |
| Hall, Thomas                      | 4,740.00     | Masters Supply Inc                      | 5,129.62     |
| Harp Enterprises                  | 22,292.89    | Masterson Group LLC                     | 1,100.00     |
| Harrell's Pressure Washing        | 7,000.00     | Masterson's Painting                    | 20,120.00    |
| Haydon Materials                  | 80,526.55    | Mattingly's Transmission                | 1,500.00     |
| HCC Public Risk Claim Service Inc | 30,000.00    | Maxima Supply                           | 50,963.47    |
| Hillyard                          | 5,828.39     | McCoy & McCoy                           | 65,079.55    |
| Hite Engineering                  | 5,694.61     | Medic CE                                | 1,605.00     |
| Holt Computers                    | 6,288.00     | Medica                                  | 2,563.81     |
| Horizon Engineering               | 2,630.00     | Mid America Sports Advantage            | 5,317.45     |
| Houghlin Greenwell Funeral Home   | 9,600.00     | Modern Supply                           | 1,291.77     |
| Hub City Printing                 | 3,264.30     | Mohawk Medical                          | 5,893.51     |
| Humane Society                    | 64,600.49    | Morton Salt                             | 34,101.35    |
| Icon Engineering                  | 2,500.00     | Municipal Equip                         | 29,647.38    |
| ICS Jail Supplies                 | 17,999.46    | MVP Garden Center                       | 6,878.86     |
| IHS Pharmacy                      | 57,438.48    | NCAH                                    | 5,500.00     |
| Integris Equipment                | 4,613.00     | NCEDA                                   | 54,932.40    |
| Inter County Energy               | 1,653.58     | Nelson Co Baptist Church                | 1,600.00     |
| InterAct Public Safety Systems    | 1,920.21     | Nelson Co High School                   | 1,400.00     |
| International Code Council        | 1,269.54     | Nelson Co Sheriff                       | 38,867.34    |
| Interstate Security               | 3,672.00     | Nelson County Board of Educ             | 90,818.93    |
| Irving Materials Inc.             | 17,414.65    | Nelson County Coroner                   | 10,519.24    |
| ISET, LLC                         | 3,966.90     | Nelson County Fire Department           | 5,000.00     |
| J & G Equip                       | 1,195.55     | Nelson County Payroll                   | 6,601,242.97 |
| JBK, Inc.                         | 2,019.32     | Nelson EMS                              | 503,442.12   |
| Jefferson County Sheriff          | 20,058.31    | New Haven Fire Department               | 5,000.00     |
| Justice AV Solutions              | 8,765.00     | New Haven, City of                      | 10,638.75    |
| K&B Sales and Service Inc         | 5,230.00     | New Hope Fire District                  | 5,000.00     |
| KACO                              | 1,295.00     | Newcomb Oil Co                          | 127,592.22   |
| KACO Insurance Agency             | 9,163.02     | Northeast Nelson Fire                   | 5,000.00     |
| KACo Unemployment                 | 8,675.26     | Nu Life Cartridge                       | 4,335.15     |
| Kaufman Trailers                  | 34,655.00    | Nugent Sand Co                          | 2,623.67     |
| Kentucky Deferred Compensation    | 53,695.28    | NWK Construction                        | 17,725.00    |
| Kentucky Department of Revenue    | 1,007.48     | Oracle Elevator Co                      | 1,479.70     |
| Kentucky One                      | 21,589.00    | Patrons Home Center                     | 41,710.04    |
| Kentucky Retirement System        | 1,916,660.68 | Pat's Appliance                         | 2,935.40     |
| Kerr Office Plus                  | 2,591.04     | Performance Food Service                | 73,223.39    |
| Keystops                          | 362,389.06   | Physio Control                          | 6,346.58     |
| Kimball Midwest                   | 2,759.25     | Pipe Savers LLC                         | 1,675.00     |
| Kimberland, David                 | 5,460.00     | Pressure Pro's                          | 6,240.00     |
| Kleentech                         | 6,355.00     | Prestress Services Industries LLC       | 99,842.40    |
| KMCA                              | 4,246.03     | Pro Air Midwest                         | 1,605.00     |
| Koerber, Arnold                   | 4,200.00     | Provident Life and Accident Insurance I | 2,154.54     |
| Kross Wholesale Tire              | 1,497.00     | PVA                                     | 100,400.00   |
| KU                                | 19,179.78    | QuadMed Inc                             | 13,050.90    |
| Ky Auditor                        | 48,092.25    | Quick Care Express                      | 15,873.99    |
| Ky Chamber of Commerce            | 1,050.00     | Quill Corporation                       | 9,842.00     |
| Ky Clutch                         | 1,425.00     | R L Harrison Paving                     | 1,000.00     |
| Ky County Fees                    | 5,430.00     | Raben Tire Co                           | 3,013.65     |
| Ky County Judge Assoc             | 3,106.00     | Radwood Toxicology                      | 2,513.36     |
|                                   |              | Reynolds Farm Equipment                 | 22,359.97    |



# Fiscal Court Orders

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|                                      |            |                                |            |
|--------------------------------------|------------|--------------------------------|------------|
| Riggs Electrical                     | 5,191.40   | Sure Flame Propane             | 1,048.53   |
| Roby's Country Gardens               | 8,857.50   | Tatum Auto Supply              | 11,527.78  |
| Rochester Miller Restoration         | 41,832.00  | Taylor Battery Co              | 2,708.47   |
| Rolling Fork Volunteer Fire District | 5,000.00   | Taylor Made Ambulances         | 95,000.00  |
| Ronnie's Custom Care                 | 48,000.00  | Team Boone                     | 13,792.50  |
| RWH Computer Networking              | 3,264.99   | TES Controls                   | 2,710.00   |
| S & P Cleaning Svc                   | 30,270.00  | TESS Company                   | 1,371.15   |
| Saf-ti-Co                            | 23,313.06  | The Caring Place               | 4,495.54   |
| Salt River Electric                  | 341,101.74 | The Standard Insurance Company | 7,868.64   |
| Sam's Club                           | 5,713.17   | Thermal Equipment              | 25,294.20  |
| Schiller                             | 2,120.56   | Thomas Nelson High School      | 1,500.00   |
| Schnell Contractors                  | 8,550.00   | Thomson West                   | 1,518.00   |
| Scott & Murphy Inc                   | 125,449.00 | Thyssenkrupp                   | 2,610.18   |
| Securus                              | 10,029.00  | Time Warner                    | 1,762.37   |
| Select Security                      | 1,893.55   | Total Truck Parts, Inc.        | 9,415.55   |
| Select-Tech Inc                      | 1,313.16   | Tractor Supply                 | 1,562.15   |
| Series 2003 Bonds                    | 26,230.00  | Trailer Delivery Service       | 1,450.00   |
| Series 2011 Bonds                    | 853,902.50 | TriTech Medical Systems        | 2,893.85   |
| Settles, Bobby                       | 2,295.00   | Truck Parts & Service          | 6,256.09   |
| Sherwin Williams                     | 3,229.42   | UHL Truck Sales                | 12,476.63  |
| Shred-It USA                         | 2,144.08   | Ulrich, Pat                    | 1,175.00   |
| Simplex Grinnell                     | 9,177.84   | Underwood, Judith A            | 10,200.00  |
| Smith, Robert Alan                   | 11,571.24  | University of Ky Transp        | 1,813.00   |
| SMR Environmental                    | 3,130.00   | US Bank CT                     | 20,616.54  |
| Southern Sales Co.                   | 1,095.19   | U-Select-It                    | 1,200.00   |
| Spring Haven                         | 2,500.00   | USI Insurance                  | 203,305.80 |
| SpringCo Janitorial                  | 1,248.89   | USPS                           | 1,541.00   |
| Springfield Laundry                  | 22,656.41  | Vector Engineers               | 18,387.50  |
| St Ann 4H Club                       | 1,500.00   | Verizon Connect                | 1,566.96   |
| St Monica Parish                     | 2,700.00   | W W Grainger                   | 4,907.10   |
| St Thomas Mens Club                  | 1,200.00   | Walt's Pump and Repair         | 6,220.00   |
| St Vincent Depaul, etc               | 1,621.55   | Whayne Supply                  | 722,418.91 |
| Standard Insurance Company           | 24,787.71  | Willett's Lawn & Landscape     | 55,140.00  |
| Stericycle                           | 1,107.04   | William W. Lawrence Trustee    | 3,408.00   |
| Stewart Hurst Electric               | 2,278.63   | Willis Klein                   | 1,496.50   |
| Stryker Medical                      | 23,954.83  | Zuercher Technologies          | 14,085.00  |
| Stucker, Ruth                        | 1,000.00   |                                |            |
| Sublet Contractors                   | 3,694.45   |                                |            |
| Superior Turf-Sod Farm Inc           | 2,439.00   |                                |            |
| SupplyWorks                          | 3,388.69   |                                |            |

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## 2018 TAX RATES PROPOSED

Court members were told by Judge Watts that he had received information concerning tax rates this past Friday from the Department of Local Government. Compensating rate, per DLG, is 14.0. Current tax rate is 14.3 (2017). Recommendation by Judge Watts is that the 2018 tax rate remain at 14.3. This represents additional funding which can help cover expenses incurred by increases in insurance premiums, employee retirement, etc. However, a public hearing must be held if rates remain at 14.3; schedule for public hearing, advertising, and adjustment in Court date was presented to magistrates. On motion of Sam Hutchins, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to advertise for a public hearing related to leaving 2018 property tax rates the same as the 2017 rates and to move the regularly scheduled August session of Nelson Fiscal Court to August 23 (special meeting).

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## AMPHITHEATER

Court members reviewed cost of installation of overhead doors at the amphitheater, as well as cost of installing storm and sanitary sewers. They were told that private pledges and donations have been received enough to be able to make the amphitheater project work. Attached are bid items as estimated, as well as actual cost of the sewer materials:





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Cont'd

Nelson County Fiscal Court

2018 Paving Estimates

District 5, Jerry Hahn

| Road Name     |         | width<br>ft | culdesac | depth<br>in | Patching/<br>Weeding<br>Req'd | material | tons<br>(110#/5V) | cost/ton | Total<br>County Funds<br>FY 2018 |
|---------------|---------|-------------|----------|-------------|-------------------------------|----------|-------------------|----------|----------------------------------|
| Stoner Road   | CR 1071 | 16          |          | 1.25        |                               | Surface  | 427.78            | \$70.00  | \$29,944.44                      |
|               |         | 18          |          | 1.25        |                               | Surface  | 412.50            | \$70.00  | \$28,875.00                      |
|               |         | 19          |          | 1.25        |                               | Surface  | 290.78            | \$70.00  | \$20,319.44                      |
|               |         | 21          |          | 1.25        |                               | Surface  | 240.63            | \$70.00  | \$16,843.75                      |
| Grays Run     | CR 1066 | 19          |          | 1.25        |                               | Surface  | 206.82            | \$70.00  | \$14,477.60                      |
| Richard Drive |         | 14          |          | 1.25        |                               | Surface  | 93.04             | \$70.00  | \$6,512.92                       |
| Mary Jo Blvd  | CR 1304 | 20          |          | 1.25        |                               | Surface  | 388.06            | \$70.00  | \$27,163.89                      |
|               |         | 20          | 1        | 1.25        |                               | surface  | 327.92            | \$70.00  | \$22,954.17                      |

**\*\*WOODLAWN RD. CULVERT - Bids:**

**PROJECT # 2018-NC-009**

for  
Replacement of

## Woodlawn Road Culvert & Slide Repair

### Bid Summary

| Company           | Bid Item #1 | Bid Item #2 | Total     |
|-------------------|-------------|-------------|-----------|
| RAME              | \$120,000   | \$18,150    | \$138,150 |
| Cleary Constr.    | \$139,000   | \$55,000    | \$194,000 |
| Trademark Exc.    | \$155,091   | \$44,042    | \$199,133 |
| Triumph Landscape | \$258,000   | \$60,000    | \$318,000 |

KY State Emergency Funding: \$101,448

Engineer's Estimate: \$126,810.82 including Contingencies

On motion of Sam Hutchins, second of Keith Metcalfe, by unanimous vote of the Court, IT IS HEREBY ORDERED to award the Woodlawn Rd. culvert replacement project to RAME. Balance of the project not covered by KY State Emergency Funding will come out of county reserve funds.

**\*\*DISTRICT 2 UTILITY POLES** - Description was given of a project where- by Salt River RECC will install utility poles along a section of road in District 2 so that Bardstown can string internet wire; Magistrate Hutchins has asked to be able to use about \$7,000 from his paving funds toward this project. On motion of Sam Hutchins, second of Bernard Ice, on affirmative vote of Court members Hutchins, Ice, Metcalfe and Hahn, IT IS HEREBY ORDERED to approve the Salt River/Bardstown project as described. Magistrate Lear abstained.

**\*\*REGULAR MAINTENANCE** - Brad Spalding reviewed Road Department work, including report on patching, fallen tree removal, Grade-All and bushhog work, and progress with paving by Mago.

**\*\*TRUCK BIDS** - Repair of an International dump truck is expected to

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run about \$10,000. On recommendation of Brad Spalding, and on motion of Bernard Ice, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to advertise for bids for a dump truck.

\*\*JAIL

Regular report presented by Jailer Dorcas Figg:

## NELSON COUNTY JAIL

| JULY    | Total | Haram Co | HIP | State | W/End | OUT 10 CT | In House |
|---------|-------|----------|-----|-------|-------|-----------|----------|
| Wed 18  | 161   | 0        | 1   | 51    | 0     | 1         | 159      |
| Thur 19 | 167   | 0        | 1   | 54    | 0     | 1         | 165      |
| Fri 20  | 163   | 0        | 1   | 55    | 0     | 3         | 159      |
| Sat 21  | 164   | 0        | 1   | 56    | 0     | 3         | 160      |
| Fri 22  | 165   | 0        | 1   | 56    | 0     | 3         | 161      |
| Mon 23  | 163   | 0        | 1   | 56    | 0     | 3         | 159      |
| Tue 24  | 164   | 0        | 2   | 56    | 0     | 3         | 159      |
| Wed 25  | 151   | 0        | 2   | 54    | 0     | 2         | 147      |
| Thur 26 | 153   | 0        | 2   | 54    | 0     | 2         | 149      |
| Fri 27  | 146   | 0        | 1   | 52    | 0     | 2         | 143      |
| Sat 28  | 148   | 0        | 1   | 54    | 0     | 2         | 145      |
| Sun 29  | 151   | 0        | 1   | 55    | 0     | 2         | 148      |
| Mon 30  | 153   | 0        | 2   | 55    | 0     | 1         | 150      |
| Tue 31  | 161   | 0        | 2   | 55    | 0     | 1         | 158      |

SENTENCED INMATES 3  
DISTRICT COURT 0  
WEEKENDS 23  
WAITING COURT 1  
HIP 1  
WORK RELEASE 1  
C/S 0

## AUGUST

|        |     |   |   |    |   |   |     |
|--------|-----|---|---|----|---|---|-----|
| Wed 01 | 163 | 0 | 2 | 53 | 0 | 1 | 160 |
| Thur 2 | 161 | 0 | 2 | 50 | 0 | 1 | 158 |
| Fri 3  | 161 | 0 | 2 | 55 | 0 | 1 | 158 |
| Sat 4  | 160 | 0 | 2 | 55 | 0 | 1 | 157 |
| Sun 5  | 157 | 0 | 2 | 54 | 0 | 1 | 154 |
| Mon 6  | 159 | 0 | 2 | 54 | 0 | 1 | 156 |
| Tue 7  | 167 | 0 | 2 | 54 | 0 | 1 | 164 |

STATE SENTENCED  
CI 39  
CD 15  
AS 1  
PAROLE VIOLATION 12  
HIP 1  
CIRCUIT COURT SERVING WEEKE 0  
COMMUNITY SERVICE 6

### JULY 2018 DAILY AVERAGE

|         |      |         |     |
|---------|------|---------|-----|
| Mandays | 713  | Average | 23  |
| CI      | 1063 |         | 34  |
| NELSON  | 3282 |         | 105 |
| TOTAL   | 5058 |         | 158 |

WORK RELEASE 0  
CIRCUIT SENTENCE TO JAIL 0  
DRUG COURT 1

### NEW ARREST AND RELEASES F JULY 2018

|          |      |     |        |    |       |     |
|----------|------|-----|--------|----|-------|-----|
| ARRIVALS | MALE | 278 | FEMALE | 64 | TOTAL | 278 |
| RELEASES | MALE | 170 | FEMALE | 55 | TOTAL | 225 |

CIRCUIT WAITING COURT 77

TOTAL OF 100 HAS NOT BEEN SENTENCED

\*\*LANDFILL/SOLID WASTE

## NELSON COUNTY FISCAL COURT

*Rear Load Dumpster Quotes 8/2/2018*

| Supplier                      | Gregory Container   | Central Indiana Truck Equipment | Municipal Equipment |
|-------------------------------|---------------------|---------------------------------|---------------------|
| 6 CY (4 Each)                 | \$ 1,068.00         | \$ 1,122.00                     | \$ 1,564.00         |
| 8 CY (4 Each)                 | \$ 1,480.00         | \$ 1,463.00                     | \$ 1,962.00         |
| <b>Total (4 of each size)</b> | <b>\$ 10,192.00</b> | <b>\$ 10,340.00</b>             | <b>\$ 14,104.00</b> |

John Greenwell explained the need for acquisition of additional dumpsters.

On motion of Jeff Lear, second of Jerry Hahn, by unanimous vote of the Court, IT IS HEREBY ORDERED to approve purchase of dumpsters from Gregory Container as quoted.

SURPLUS - Greenwell told Court members that surplus equipment will be sold this Friday (sealed bids).

# Fiscal Court Orders

**\*\*RECREATION**

Judge Watts told Court members that Tyler Wimsett has resigned as Recreation Director to take a position with the school system. Appreciation was expressed for the job Wimsett has done at the Recreation facility. Until a replacement is hired, Brad Spalding and Lee Mattingly will fill in.

**\*\*EMS**

Regular report was presented by EMS Director Joe Prewitt:

08/06/2018

Monthly EMS Run Totals  
As of July 2018

| Areas                             | Monthly Completed Runs | Monthly Non-Transport | Monthly Total Calls | Year-To-Date Calls | Monthly Charges      | Year-To-Date Charges | Average Charge per Run |
|-----------------------------------|------------------------|-----------------------|---------------------|--------------------|----------------------|----------------------|------------------------|
| Bardstown Area                    | 372                    | 95                    | 467                 | 467                | \$ 407,619.52        | \$ 407,619.52        | \$ 872.85              |
| Bloomfield Area                   | 15                     | 5                     | 20                  | 20                 | \$ 17,473.12         | \$ 17,473.12         | \$ 873.66              |
| New Haven Area                    | 28                     | 6                     | 34                  | 34                 | \$ 34,930.88         | \$ 34,930.88         | \$ 1,027.38            |
| Boston Area                       | 9                      | 5                     | 14                  | 14                 | \$ 9,619.60          | \$ 9,619.60          | \$ 687.11              |
| Cox's Creek Area                  | 15                     | 3                     | 18                  | 18                 | \$ 16,995.72         | \$ 16,995.72         | \$ 944.21              |
| <b>TOTAL</b>                      | <b>439</b>             | <b>129</b>            | <b>568</b>          | <b>568</b>         | <b>\$ 486,638.84</b> | <b>\$ 486,638.84</b> | <b>\$ 856.76</b>       |
| Average Per Day Collections (VTD) | 14.2                   | 4.2                   | 18.3                | 18.3               | \$ 15,698.27         | \$ 15,698.27         | \$ 163,249.00          |
| Collection Per Run                |                        |                       |                     |                    |                      | \$ 287.42            |                        |
| Cost Per Run                      |                        |                       |                     |                    |                      | \$ 488.90            |                        |
| Difference                        |                        |                       |                     |                    |                      | \$ (201.48)          |                        |
| RETURNS TO STATION I              |                        | 15                    |                     |                    |                      |                      |                        |
| Previous Year 2017 Totals         |                        |                       | 549                 | 549                | \$ 375,245.18        | \$ 375,245.18        |                        |
| Difference From Current Year      |                        |                       | 19                  | 19                 | \$ 111,393.66        | \$ 111,393.66        |                        |
| Previous Year 2016 Totals         |                        |                       | 557                 | 557                | \$ 360,390.20        | \$ 360,390.20        |                        |
| Difference From Current Year      |                        |                       | 11                  | 11                 | \$ 126,248.64        | \$ 126,248.64        |                        |
| Previous Year 2015 Totals         |                        |                       | 596                 | 596                | \$ 363,325.90        | \$ 363,325.90        |                        |
| Difference From Current Year      |                        |                       | -28                 | -28                | \$ 123,312.94        | \$ 123,312.94        |                        |
| Previous Year 2014 Totals         |                        |                       | 545                 | 545                | \$ 302,980.35        | \$ 302,980.35        |                        |
| Difference From Current Year      |                        |                       | 23                  | 23                 | \$ 183,658.49        | \$ 183,658.49        |                        |
| Previous Year 2013 Totals         |                        |                       | 550                 | 550                | \$ 321,738.00        | \$ 321,738.00        |                        |
| Difference From Current Year      |                        |                       | 18                  | 18                 | \$ 164,900.84        | \$ 164,900.84        |                        |

"6 TREAT NO TRANSPORT"

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OLD/NEW BUSINESS

Following update by John Greenwell on work being done on the Old Courthouse and on scheduling for roofing and windows, Judge Watts told Court members that shutters on the Wickland house need more attention that was originally anticipated; therefore, painting will be held off for the time being.

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On motion of Sam Hutchins, second of Jeff Lear, by unanimous vote of the Court, IT IS HEREBY ORDERED to adjourn the Aug. 7 session of Nelson Fiscal Court.

DEAN WATTS, NELSON COUNTY JUDGE-EXECUTIVE

ELAINE A FILIATREAU, NELSON COUNTY CLERK