

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 130

COURT MET IN SPECIAL-CLOSED SESSION, PRESENT COUNTY JUDGE-EXECUTIVE TIM HUTCHINS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, ADAM WHEATLEY, M.T. HARNED, JEFF LEAR AND JON SNOW.

MEETING CALLED TO ORDER: COUNTY JUDGE EXECUTIVE TIM HUTCHINS

FISCAL COURT CLERK- Judge Hutchins asks for a motion to approve Carole Bryan to be appointed as temporary Clerk of the Court to record the minutes in the absence of County Clerk Jeanette Sidebottom.

On motion of Adam Wheatley, second of Jon Snow, by unanimous vote of the court, IT IS HEREBY ORDERED to appoint Carole Bryan as temporary Clerk for the Court to record the minutes for the May 21, 2024 Special-Closed Fiscal Court Meeting .

Executive Session-Judge Hutchins read out loud the KRS Statutes to enter into Executive Session at the end of the meeting.

- A. Per KRS 61.810 (1) (b) Deliberations on the future acquisition or sale of real property by a public agency, but only when publicity would be likely to affect the value of a specific piece of property to be acquired for public use or sold by a public agency.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by the President at Visit Bardstown Stacey Phelps.

PRAYER: The Prayer was led by the President/COO of Nelson County Economic Development Agency John Downs.

MINUTES APPROVED MAY 7, 2024 REGULAR-CLOSED SESSION MEETING:

On motion of Keith Metcalfe, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the minutes of the May 7, 2024 Regular-Closed Session Meeting.

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 131

BILLS, ADDITIONAL BILLS AND TRANSFERS APPROVAL AND DISCUSSION: RHONDA FENWICK-COUNTY TREASURER:

On motion of Jeff Lear, second of Adam Wheatley, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize the County treasurer to pay the following bills, additional bills and transfers as presented. See pages 136-141.

PUBLIC COMMENT: NONE See page 142.

PUBLIC HEARING-LGEA/County Road Funds- Judge Hutchins opened the Public Hearing for the LGEA/County Road Funds. There were no written public comments submitted and there were no comments from anyone present at the meeting. Judge Hutchins closed the Public Hearing.

RHONDA FENWICK-COUNTY TREASURER: NO REPORT

INTRODUCTION OF JOHN DOWNS AND STACEY PHELPS:

Judge Hutchens introduced John Downs as the new President of Nelson County Economic Development Agency.

Judge Hutchins introduced Stacey Phelps as the new President at Bardstown Nelson County Tourism.

GRANTS DEPARTMENT AND UPDATES: BRAD METCALF- Judge Hutchins and Deputy Judge Executive Brad Metcalf discussed with the Court a Recycling Grant that has been received.

EMA AND FIRE REPORT AND DISCUSSION: BRAD METCALF-

A- Appointment of Northeast Nelson Fire Protection Board Trustee Terry Scrogham-

On motion of Jon Snow, second of Adam Wheatley, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Appointment of Terry Scrogham to the Northeast Nelson Fire Protection Board. See page 143.

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 132

JAILER'S REPORT AND DISCUSSION: JUSTIN HALL

County Jailer Justin Hall presented to the court the regular Jail report. See page 144.

The County Correctional Center is now an officially certified GED Testing Center.

Welding Program and Certification has been started at the County Correctional Center.

DISPATCH REPORT AND DISCUSSION: SHAWN GAITHER-

Dispatch Director Shawn Gaither presented to the Court the regular Dispatch report.
See page 145.

Haili Krebs graduates DOCJT on Friday of this week.

Dylan Walter leaves for DOCJT Academy in June.

Dispatch Call Volume- See pages 146-150.

Air Evac automatic notification.

EMS REPORT AND DISCUSSION: MICHAEL REYNOLDS-

EMS Director Michael Reynolds presented the regular EMS report. See page 151.

RECREATION DEPARTMENT REPORT AND DISCUSSION: BRAD SPALDING-

County Engineer Brad Spalding presented the regular Recreation report.

Regular activity with Baseball and Soccer.

ROAD DEPARTMENT REPORT AND DISCUSSION: BRAD SPALDING-

A- Pembroke Phase 2, Primrose St. and Phase 3, Brookside St. - County
Acceptance into the Road System.

On motion of Adam Wheatley, second of Keith Metcalfe, by unanimous vote of the
court, IT IS HEREBY ORDERED to approve the following Roads into the County Road
System. Pembroke Phase 2, Primrose St. and Phase 3, Brookside St. See pages 152-
153.

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 133

ROAD DEPARTMENT REPORT AND DISCUSSION: BRAD SPALDING- continued

Material Bid will open on June 3, 2024.

Continue working around the Courthouse.

County Engineer Brad Spalding presented to the court the regular road department report. See page 154.

LANDFILL/SOLID WASTE REPORT AND DISCUSSION: JOHN GREENWELL

County Landfill Manager/Engineer John Greenwell gave the regular Landfill/Solid Waste report.

The report included an update on the Dead Animal Program Grant and the Landfill Expansion.

Garbage will be a day behind due to the Memorial Day Holiday.

ENGINEERS AND OPERATIONS/FACILITATOR REPORT AND DISCUSSION: BRADSPALDING AND JOHN GREENWELL- NO REPORT

SHERIFF'S REPORT AND DISCUSSION: RAMON PINEIROA- Absent from Court due to Election.

Chief Deputy Brandon Bryan thanked the Court on behalf of Sheriff Pineiroa for the support and additional help.

COUNTY CLERK REPORT AND DISCUSSION: JEANETTE SIDEBOTTOM- Absent from Court due to Election.

COUNTY CORONER REPORT: DANIELLE CHLADEK-

County Coroner Danielle Chladek presented the regular Coroner's report.

COUNTY ATTORNEY REPORT AND DISCUSSION: CHIP MCKAY- NO REPORT

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 134

MAGISTRATE REPORTS:

MAGISTRATE JON SNOW- NO REPORT

MAGISTRATE JEFF LEAR- Thanked Department Heads, Judge Hutchins and County Treasurer Rhonda Fenwick for all the hard work on preparing the Budget.

MAGISTRATE M.T. HARNED- Thanked Department Heads, Judge Hutchins and County Treasurer Rhonda Fenwick for all of the hard work on preparing the Budget.

MAGISTRATE ADAM WHEATLEY- Thanked Department Heads, Judge Hutchins and County Treasurer Rhonda Fenwick for all of the hard work on preparing the Budget.

MAGISTRATE KEITH METCALFE- Thanked Magistrate Jeff Lear for phone calls.

JUDGE HUTCHINS REPORT:

A- St. Joseph School's Peacebuilders Pledge. See page 155-156.

FIRST READING

B- 2024/2025 Budget- Discussion and First Reading-

On motion of M.T. Harned, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the First Reading of the 2024/2025 Budget Summary as presented. See pages 157-160.

MOTION TO GO OUT OF REGULAR SESSION AND ENTER INTO EXECUTIVE SESSION:

On motion of Jeff Lear, second of Adam Wheatley, by unanimous vote of the court, IT IS HEREBY ORDERED to go out of Regular Session and enter into Executive Session.

MOTION TO GO OUT OF EXECUTIVE SESSION AND ENTER INTO REGULAR SESSION:

No Action was taken

On motion of Adam Wheatley, second of Jon Snow, by unanimous vote of the court, IT IS HEREBY ORDERED to go out of Executive Session and enter into Regular Session.

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 135

9:00 AM

On motion of Jon Snow, second of M.T, Harned, by unanimous vote of the court, IT IS
HEREBY ORDERED to adjourn the May 21, 2024 Special-Closed Session Fiscal Court.

TIM HUTCHINS, NELSON COUNTY JUDGE/EXECUTIVE

JEANETTE HALL SIDEBOTTOM, NELSON COUNTY CLERK

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 136

**Nelson County Fiscal Court
Bills for Court Approval
May 21, 2024**

Name	Memo	Account	Amount
01 General Fund			
ADP	Payroll processing 050324	9100301 · Payroll Processing	\$ 751.14
American Tire	Fleet tires	5105340 · Law Enforc Vehicle maintenance	1,286.48
Bethlehem High School	FY 2023-2024 Student Transportation	6301370 · School Children Transport	178,960.00
BMS LLC	0524	9400299 · Cobra Administration	107.25
Communicare, Inc.	IDT Evaluation	5301357 · Indigent Person Services	285.00
Conway Heaton	2020 Explorer	5105340 · Law Enforc Vehicle maintenance	687.25
County Clerk	2024 Motor Vehicle Tax Bills	5010199 · Co Clerk Fees Payable	9,477.30
Danville Office	Time cards, paper, office supply	5001445 · CJE Office Expense	44.89
Danville Office	Legal Paper	5040445 · Treasurer Office Expense	25.98
Danville Office	Paper, toner, office supply	5115502 · Inspection and Permit Expense	294.94
Danville Office	Office expense	5205343 · Clinic Expense	49.98
Franklin Chevrolet	2022 Tahoe - brakes, rotors	5105340 · Law Enforc Vehicle maintenance	2,064.09
Galls	Uniforms	5105481 · Law Enforc Uniforms	1,973.55
Holt Computers	Remote backup service	5115502 · Inspection and Permit Expense	100.00
Holt Computers	Fiber sharing and setup	9100585 · IT Fees and Services	139.00
Jenny Boone Web Studio	Website hosting fee - annual	5205343 · Clinic Expense	215.00
KMCA	Magistrate training - Harned, Snow	5025569 · Magistrates Training	210.00
Ky Office of Technology	Laptop utilization fees	5065427 · Elections Supplies	66.00
Land Pro	Sprinkler heads	5080571 · Old Courthouse Renewal & Repair	128.94
Landmark Sprinkler	Leak repairs	5415334 · Civic Center Bldg Maint	2,053.00
Leo Talbott & Sons	System changeover	5080516 · Old CH Heating/Air Repairs	540.00
MAD Equipment Co	Landscaping, waterline upgrades	5080571 · Old Courthouse Renewal & Repair	1,925.00
Masters Supply Inc	Irrigation repairs	5080334 · Old Courthouse Bldg Maint	29.15
Masters Supply Inc	Bathroom repairs parts - misc buildings	5085406 · County Wide Material/Supply	229.98
McCubbin, Rick	Contract labor - nuisance complaints	5115169 · Code Enforcement Officer	180.00
Nelson Co Schools	FY 2023-2024 Student Transportation	6301370 · School Children Transport	45,332.43
Newcomb Oil Co	Fuel	5105429 · Law Enforc Fuel	7,676.79
Newcomb Oil Co	Fuel	5135446 · Emergency Mgmt Program Expense	504.07
Oil Guys	Oil changes	5105340 · Law Enforc Vehicle maintenance	123.92
Patrons Home Center	Electrical setup - new vehicle	5020445 · Coroner office expense	82.98
Patrons Home Center	Building maintenance	5080334 · Old Courthouse Bldg Maint	71.39
Patrons Home Center	Landscaping, waterline upgrades	5080571 · Old Courthouse Renewal & Repair	385.93
Patrons Home Center	Electrical upgrades, bldg maint	5082334 · SOB Bldg Maint	312.55
Patrons Home Center	Bleach - pressure washing	5085406 · County Wide Material/Supply	739.00
Patrons Home Center	Plumbing, AC repairs	5205343 · Clinic Expense	172.62
Patrons Home Center	Packaging supplies, keys	5330515 · Feed America Program	172.82
Patrons Home Center	Property upgrades, misc repair/maint	5401467 · Recreation Supplies & Equipment	1,152.21
Paxton Media Group	Primary 2024 advertising	5065539 · Election Advertising	2,136.15
Paxton Media Group	Public and legal notices, help wanted	9100539 · Advertising & Legal Notices	414.38
Pitney Bowes	Postage meter rental	5001445 · CJE Office Expense	92.97
Quill Corporation	Toner	5040445 · Treasurer Office Expense	119.99
Tommy Lanham	Electrical inspections	5115116 · Electrical Inspector	2,608.00
Total 01 General Fund			263,922.12
02 Road Fund			
Airgas Mid America	Welding supplies	6105427 · Garage supplies	58.88
American Tire	Tires	6105479 · Tires	559.33
Bachman Parts	2019 Silverado	6105340 · Vehicle Maint and Repair	924.40

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 137

9:00 AM

**Nelson County Fiscal Court
Bills for Court Approval
May 21, 2024**

Name	Memo	Account	Amount
02 Road Fund (continued)			
Bachman Parts	Truck 301	6105443 · Parts	49.97
Bardstown Mills	Straw, weed killer	6105431 · Fences, ROW, Tree Removal	308.40
Big Three Tractor	Bushhog	6105443 · Parts	533.69
Boyd Co	Oil sample kits	6105427 · Garage supplies	66.60
Boyd Co	924K	6105443 · Parts	236.77
C&A Trucking LLC	Trailer rental - High Grove Ln	6105446 · Small Road Projects	100.00
Cintas	Uniforms	6105481 · Uniforms	1,815.46
CMI Equipment	Washer fluid	6105427 · Garage supplies	101.90
CMI Equipment	Gradall	6105443 · Parts	447.85
Conway Heaton	2017 F250	6105340 · Vehicle Maint and Repair	99.40
Coulter's Towing	2019 Silverado	6105340 · Vehicle Maint and Repair	107.00
Fastenal	Bolts	6105457 · Bridge & Culvert Materials	63.21
Haydon Materials	High Grove Ln	6105446 · Small Road Projects	1,761.00
Haydon Materials	Culvert materials - reimbursed	6105457 · Bridge & Culvert Materials	393.86
Joc Hill's	Chainsaw supplies	6105443 · Parts	104.49
Keystops	Fuel, oil, DEF	6105429 · Fuel and Lubricants	21,109.23
Kimball Midwest	Garage supply	6105427 · Garage supplies	126.67
Lasco	Filters	6105443 · Parts	180.84
Lasco	Gradall - rear axle	6105443 · Parts	800.00
Patrons Home Center	Maintenance supplies	6105427 · Garage supplies	169.18
Patrons Home Center	Shovels, rake, tools	6105475 · Tools	158.95
Saf-ti-Co	Street signs	6105469 · Signs & Posts	131.60
Total Truck Parts	Truck 307	6105443 · Parts	161.00
Total Truck Parts	Wrench	6105475 · Tools	17.98
Truck Parts & Service	Shop supplies	6105427 · Garage supplies	42.50
Truck Parts & Service	Vehicle and equipment parts	6105443 · Parts	100.42
Total 02 Road Fund			30,730.58
03 Jail Fund			
American Detention Centers	Door locks	5101741 · Jail Building	12,230.00
Buddi US	Inmate medical	5101549 · Routine Medical	110.00
Central Ky Plumbing	Filters - roof top unit	5101334 · Building Maintenance	63.47
Correctional Behavior	Inmate medical	5101549 · Routine Medical	3,300.00
Crume Drug Store	Inmate medical	5101549 · Routine Medical	5,119.40
Danville Office	Paper	5101445 · Office Supplies	359.94
Edelen Graphics	Graphics	5101340 · Vehicle expense	715.00
Hard Time Products	Hooks	5101446 · Jail Supply and Provisions	650.00
Hillyard	Tissue	5101411 · Custodial Supplies	665.55
Interstate Security	Fire cell communicator	5101435 · Safety Equipment	614.00
Kellwell Food Mgmt	Food service	5101425 · Food	12,208.99
Kerr Office Plus	Copier charges	5101428 · Canteen Expenditures	63.88
Kerr Office Plus	Copier charges	5101445 · Office Supplies	77.79
Leo Talbott & Sons	Old side - condenser	5101516 · Heating and Air Conditioning	2,936.00
Medica	Inmate medical	5101549 · Routine Medical	76.99
Nelson Co Implement	Mowing equipment repairs	5101336 · Equipment Repairs	276.55
Patrons Home Center	Building repairs	5101334 · Building Maintenance	330.84
Patrons Home Center	Drain cleaner	5101406 · Tools and maint supplies	77.98
Patrons Home Center	Weed killer, water jugs, supplies	5101446 · Jail Supply and Provisions	235.39

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 138

9:00 AM

**Nelson County Fiscal Court
Bills for Court Approval
May 21, 2024**

Name	Memo	Account	Amount
03 Jail Fund (continued)			
West Ky Correctional	Medical contract 0624	5101549 · Routine Medical	11,581.06
West Ky Correctional	Medical contract 0424	5101549 · Routine Medical	11,581.06
Total 03 Jail Fund			63,273.89
04 LGEA Fund			
Haydon Materials	Misc county roads	6105409 · Rock	1,704.50
Total 04 LGEA Fund			1,704.50
09 Ambulance Fund			
AMB	EMS collections 04-24	5140320 · Collection services	10,499.14
American Tire	Sq 41	5140340 · Vehicle Maintenance & Repairs	454.75
American Tire	Sq 36	5140439 · Oil, lubes	303.53
AT&T Mobility	ATT First Responder service	5140336 · Equipment Maintenance & Repairs	579.96
Bound Tree Medical	Medical supplies	5140550 · Medical supplies & Materials	572.95
Danville Office	Toner, paper, office supplies	5140445 · Office Expense	303.95
Galls	Uniforms	5140481 · Staff Uniforms	108.80
Holt Computers	Remote backup service	5140413 · Data Processing Equipment	100.00
Holt Computers	Service call - front desk	5140445 · Office Expense	250.00
Mohawk Medical	Medications	5140550 · Medical supplies & Materials	492.48
Newcomb Oil Co	Fuel	5140429 · Fuel	9,116.97
Patrons Home Center	Building repairs and supplies	5140334 · Building maintenance	108.73
Quick Care Express	Fleet maint and repair	5140340 · Vehicle Maintenance & Repairs	534.92
Shred It	File destruction service	5140550 · Medical supplies & Materials	156.12
Total 09 Ambulance Fund			23,582.30
82 E911			
Cummins Crosspoint	Generator service agreement	5145329 · Maintenance Agreements	551.79
Holt Computers	Remote backup, service call	5145348 · IT Support Services	180.00
Shred It	Document destruction	5145445 · Office Expense	194.72
Xerox	Copier charges	5145445 · Office Expense	146.63
Total 82 E911			1,073.14
13 Solid Waste Fund			
Euclid Lodge #13	Spring 2024 roadside cleanup	5215315 · Roadside Cleanup	500.00
NC Comm Clinic	Spring 2024 roadside cleanup	5215315 · Roadside Cleanup	400.00
Special Olympics of Nelson Co	Spring 2024 roadside cleanup	5215315 · Roadside Cleanup	500.00
St Ann 4H Club	Spring 2024 roadside cleanup	5215315 · Roadside Cleanup	1,700.00
Wicklaid Baptist Church	Spring 2024 roadside cleanup	5215315 · Roadside Cleanup	200.00
Working the Puzzle for Autism	Spring 2024 roadside cleanup	5215315 · Roadside Cleanup	400.00
Danville Office	Envelopes	5215445 · Office Expense	485.99
Keystops	Fuel and oil	5215429 · Fuel & Lubricants	21,955.41
Patrons Home Center	Trash bags	5215315 · Roadside Cleanup	1,713.01
Total 13 Solid Waste Fund			27,854.41
15 Landfill Fund			
American Tire	Shop tires, retreads	5210479 · Tires	5,377.01
AmeriGas	Propane	5210578 · Utilities	1,867.71
Haydon Materials	Rock	5210571 · Property Maintenance	2,040.50
Keystops	Fuel, oil, DEF	5210429 · Fuel & Lubricants	20,494.78
Pave Analytical	Monitoring	5210324 · Environmental Monitoring	472.10

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 139

**Nelson County Fiscal Court
Bills for Court Approval
May 21, 2024**

Name	Memo	Account	Amount
15 Landfill Fund (continued)			
Patrons Home Center	Spray bottle	5210427 Main supplies	11.97
Quill Corporation	Office supplies	5210445 Office Expense	79.95
Truck Parts & Service	Truck 421	5210443 Parts	33.70
Total 15 Landfill Fund			30,377.72
23 Occupational Tax Fund			
Shred-It	File destruction service	5047445 - OLF Office supplies	74.60
Total 23 Occupational Tax Fund			74.60
Bills for Court Approval			\$ 442,593.26

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 140

9:00 AM

**Nelson County Fiscal Court
Additional Bills for Court Approval
May 21, 2024**

Name	Memo	Account	Amount
01 General Fund			
Custom Transport	Transport vehicle upgrades	5020445 · Coroner office expense	\$ 654.05
Hall, Thomas	Legal services	5310332 · Public Defender Contract	1,400.00
Hord Landscaping	Sprinkler heads	5080334 · Old Courthouse Bldg Maint	368.00
Leo Talbott & Sons	Service check - AC system	5010516 · Sutherland Bldg Heat/Air Repair	125.00
Leo Talbott & Sons	Changeover system to chiller	5415516 · Civic Center Heating/Air Repair	250.00
Total 01 General Fund			<u>2,797.05</u>
02 Road Fund			
Lawson Products	Thread repair	6105427 · Garage supplies	158.13
Total 02 Road Fund			<u>158.13</u>
03 Jail Fund			
American Tire	Maint vehicle - tires	5101340 · Vehicle expense	826.60
Total 03 Jail Fund			<u>826.60</u>
13 Solid Waste Fund			
Ellis Towing	Truck 422	5215369 · Towing Service	6,528.00
Godbey, Jason	Boot allowance	5215481 · Employee uniforms	100.00
Hardin Diesel	Truck 419	5215443 · Parts	3,600.00
Lasco	Filters	5215443 · Parts	794.33
Lasco	Truck 411, 420	5215443 · Parts	1,430.01
Tatum Auto Supply	Truck 420	5215443 · Parts	632.37
Total 13 Solid Waste Fund			<u>13,084.71</u>
15 Landfill Fund			
Boyd Co	826C Compactor	5210443 · Parts	16,328.46
Boyd Co	725C	5210443 · Parts	47.42
Duplicator Sales	Copier agreement	5210445 · Office Expense	72.54
Lasco	Filters	5210443 · Parts	397.17
Lasco	Truck 413, 417, 418	5210443 · Parts	750.96
Lasco	Restock - brakes, drums	5210443 · Parts	2,739.84
Lewis, Ronnie	Boot allowance	5210481 · Uniforms	100.00
Municipal Equip	Truck 423	5210443 · Parts	2,848.07
Quality Auto Glass	963K	5210443 · Parts	125.00
Tatum Auto Supply	Fuel tank repair and maint	5210336 · Equipment Repairs	108.61
Tatum Auto Supply	Shop supplies	5210427 · Main supplies	76.63
Truck Parts & Service	Tire repair supplies	5210443 · Parts	68.00
Total 15 Landfill Fund			<u>23,662.70</u>
84 ARPA Grant			
Kiefer's Contracting	WT Thompson - final	8099743 10 · Misc ARPA Water Projects	1,838.18
Kiefer's Contracting	Cornish Lane - final	8099743 10 · Misc ARPA Water Projects	7,136.30
Total 84 ARPA Grant			<u>8,974.48</u>
Additional Bills for Court Approval			<u>\$ 49,503.67</u>

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 141

9:00 AM

<p>NELSON COUNTY FISCAL COURT FY 2024 Paid Bills/Upcoming Transfers for Court Approval May 21, 2024</p>

Fund/Vendor	Description	Account	Amount
<u>General Fund</u>			
EMS Fund	FY 24 Budgeted Appropriation	4909 09 · Transfers to EMS	\$ 550,000.00
<u>Road Fund</u>			
Lawson Products	Shop supplies	6105427 · Garage supplies	102.24
Less Discount			(1.03)
<u>Landfill Fund</u>			
Lawson Products	Shop supplies	5210427 · Main supplies	202.18
Less Discount			(2.02)
TOTAL PAID BILLS AND TRANSFERS			<u>\$ 550,301.37</u>

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 143

9:00 AM

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
ncjudge@bardstown.com



Magistrate District #1: Keith Metcalfe
Magistrate District #2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to KRS 67.710(8), Terry Scrogam, residing at: 2339 Greens Chapel Road Bloomfield, KY 40008, is hereby re-appointed to the **North Nelson Fire Protection District**, for a term of three (3) years, beginning July 1st 2024.

A handwritten signature in black ink, appearing to read 'Tim Hutchins', is written over a horizontal line. The signature is stylized and cursive.

Tim Hutchins
Nelson County Judge Executive

5/21/2024
Date

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 144

9:00 AM

Population Analysis By Classification And Sex 05/17/2024 to 05/17/2024

Classification Summary

Date	AS	CC-1	CD-1	CD-2	CD-3	CI	CIRCUIT COURT	COUNT Y. DISTRICT	COURT ONLY	DRUG COURT	PAROLE VIOLATION	SENTEN-CE	SENTEN-CE	WASHINGTON COUNTY	WORK RELEASE	Grand Total
5/17/2024	7	4	5	5	7	4	64	23	3	4	3	2	5	2	1	139

Classification Specific Breakdown

Classification	Date	Total	Female	Male
AS	5/17/2024	7	7	0
CC-1	5/17/2024	4	4	0
CD-1	5/17/2024	5	5	0
CD-2	5/17/2024	5	5	0
CD-3	5/17/2024	7	7	0
CI	5/17/2024	4	4	0
CIRCUIT COURT	5/17/2024	57	27	30
COUNTY-DISTRICT	5/17/2024	18	18	0
COURT ONLY	5/17/2024	3	3	0
DRUG COURT	5/17/2024	2	2	0
PAROLE VIOLATION	5/17/2024	3	3	0
SENTENCED-CIRCUIT	5/17/2024	1	1	0
SENTENCED-DISTRICT	5/17/2024	4	4	0
WASHINGTON COUNTY	5/17/2024	2	2	0
WORK RELEASE	5/17/2024	1	1	0
Grand Total		123	123	0

Note: 2023 Booking and Releases Booked 1,067 Released 1,005
 04-17-2024 to 05-17-2024 Booking and Releases Booked 204 Released 194
 2024 Year to Date Total 04-01-2024 Booked 756 Released 725
 State 35 County 104
 State Female Revenue (Per Day) \$1,236.90
 Circuit Court 64 District Court 23
 Recidivism Rate 80.51% (Based on Repeat Offender Status no time report calculation)
 Average Length of Stay 82.0Days
 Average Length of Stay Entry 111.0Days
 Average Length of Stay Reentry 88.0Days
 Over Population: 36.27%
 Over Population Males: 30.85%
 Over Population Females: 100%
 Work Program Start February 27th (April) -
 Total Female Hours Worked 31,827
 Labor Savings @ 20 dollars/hour = \$636,540
 State Inmate Workers (Overtime)
 CC-1 = 4
 CD-1 = 5
 CD-2 = 5
 CD-3 = 7
 Total = 21
 State Inmate Workers (Grades - Madam)
 CD-3 = 7
 Inmate Awaiting Classification 4



Fiscal Court Meeting
05-21-2024

Population Analysis By Classification And Sex Report - Nelson
 Jail Tracker # Report Printed On 05/20/2024 15:47 by UserID 397

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 145

Sidebottom, Jeanette (Nelson County Clerk)

From: Shawn Gaither <911director@nelsoncountky.gov>
Sent: Monday, May 20, 2024 10:23 PM
To: Sidebottom, Jeanette (Nelson County Clerk)
Subject: Agenda

This Message Originated from Outside the Organization

This Message Is From an External Sender.

[Report Suspicious](#)

Couple of things for tomorrow:

Hali Krebs graduates DOCJT Friday at 10

Dylan Walter leaves for DOCJT academy June 2nd - 28th

Discuss dispatch call volume

Air Evac automatic notification

Get [Outlook for iOS](#)

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 150

DISPATCH CALL 2024

WEATHER WARNING	6																		
WELFARE CHECK	413																		
WIRES DOWN	3																		
BOLO	7																		
FIRE PAGING GROUP	23																		
TOTAL INCIDENT CODES	18303																		

TOTAL CALLS ENTERED

17832

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 151

9:00 AM

5/17/2024

Monthly EMS Report
April 2024

Areas	Monthly Completed Runs	Monthly Non-Transport	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	492	94	667	7063	\$ 761,501.43	\$ 8,093,961.00	\$ 1,141.68	\$ 1,145.97
Average Per Day	18.4	3.1	22.2	23.2	\$ 26,383.38	\$ 26,537.58		
Gross Income (YTD)						\$ 2,707,602.00	2023 = 2,313,876.00	
Collection Per Run (YTD)						\$ 383.34	2023 = 343.16	
Cost Per Run (YTD)						\$ 887.42	2023 = 471.52	
Difference (YTD)						\$ (204.08)	2023 = (128.36)	
Total Fees Collected for Month					\$	209,266.04		
Average Loaded Mileage Per Run					18.21			
Returns To Station 1 / Browns Lane / Culvertown					81			
CAD Overdose					8			
ePCR Poisoning / Drug Ingestion					6			
Emergency Scene Responses					416			
Emergency Inter-Facility Transfers from Flaget					9			
Non-Emergent Scene Responses					55			
Non Emergent Inter-Facility Transfers from Flaget					99			
Average Total Call Time					1:01:27			
Average Call Received to On Scene					11:02			
Previous Year 2023	Totals		646	6743	\$ 603,638.10	\$ 6,059,622.35		
Difference From Current Year	Totals		21	320	\$ 167,863.33	\$ 2,034,338.55		
Previous Year 2022	Totals		656	6228	\$ 678,443.00	\$ 5,497,642.64		
Difference From Current Year	Totals		12	835	\$ 183,068.43	\$ 2,596,318.38		
Previous Year 2021	Totals		643	5968	\$ 639,338.66	\$ 6,029,356.64		
Difference From Current Year	Totals		24	1095	\$ 222,162.87	\$ 3,064,606.36		
Previous Year 2020	Totals		481	6878	\$ 349,207.32	\$ 4,893,690.34		
Difference From Current Year	Totals		186	1185	\$ 412,294.11	\$ 3,200,270.68		
Previous Year 2019	Totals		527	6509	\$ 469,158.48	\$ 4,080,946.40		
Difference From Current Year	LIFT ASSIST	3	140	1664	\$ 302,342.96	\$ 4,033,014.60		
				Previous Month	7	Same Month Last Year		6

April 2024

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 152

9:00 AM

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
ncjudge@bardstown.com



Magistrate District #1: Keith Metcalfe
Magistrate District #2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

MEMO

To: Tim Hutchins, NCJE; Magistrates

From: Bradley T. Spalding, P.E.

Date: 5/14/24

Subject: Pembroke Phase 2, Primrose St. and Phase 3, Brookside St, - County Acceptance
HC Development - Developer

Primrose St. final surface was placed on April 22, 2024 and more than 50% of the homes have been constructed. The asphalt base was installed on August 20, 2021 and the road has been through multiple winters.

Brookside St. final surface was placed April 22, 2024 and more than 50% of the homes have been constructed. The asphalt base was installed on May 2022.

The Developer has requested the County accept:

Primrose St. 0+00 to 11+68 (~ 1,168 LF) = 22' wide pavement with ditches.

Brookside St. 0+00 to 8+75 (~ 875 LF) = 20' wide pavement with ditches.

The right of ways have been graded and vegetation established. The cross drain are free of silt.

It is recommended to formally accept the noted road and distance into the Nelson County Road System.


Bradley T. Spalding, P.E.

Nelson County Engineer

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 153

9:00 AM



HC Development, LLC.
520 Joe Lyvers Road
Bardstown, KY 40004
jbhproperties.ky@gmail.com
502-460-3959
May 6, 2024

Nelson County Fiscal Court
One Court Square, Second Floor
Bardstown, KY 40004
502-348-1800

Subject: Request for Release of Bonds Pembroke Phase 2, Primrose St. and Pembroke Phase 3, Brookside St.

Dear Nelson County Fiscal Court,

I, HC Development LLC, am writing to formally request the release of the bond related to the construction projects of Pembroke Phase 2, Primrose St. and Pembroke Phase 3, Brookside St., Bardstown, KY.

I am pleased to inform you that all conditions and obligations associated with the bond have been successfully fulfilled and completed in accordance with the terms outlined in the bond agreement. The construction projects have been finalized, and all financial obligations, including any outstanding payments or liabilities, have been settled in full.

Therefore, I kindly request that you release the bond amount for HC Development, LLC, as specified in the original agreement. Additionally, please provide written confirmation of the bond release once the necessary procedures have been completed.

Should you require any further information or clarification, please do not hesitate to contact me at 502-460-3959 or via email at jbhproperties.ky@gmail.com.

Thank you for your attention to this matter. I appreciate your prompt assistance in processing this request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Brad Hurst', is written over a faint, illegible printed name.

HC Development, LLC
Brad Hurst
Jimmy Cross

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 154

9:00 AM

Nelson County Road Department

Report To Fiscal Court

May 21, 2024

- Culverts
 - Installed 2 culverts on High Grove Ln.
 - Trees
 - Had call out for a tree that fell a crossed the road on Sulfur Lick Rd.
 - Cleaned up a tree that fell on Cedar Grove Rd.
 - Trimmed trees on Foxfire Rd.
 - Cleaned up a tree that fell on Clear Creek Dr.
 - Still removing dead trees on Sullivan Ln.
 - Removed two trees at Sheriffs Dept.
 - Cut low hanging trees on Buttermilk Ln. and Highland Ave.
 - Cut and removed 4 dead trees on Robert Taylor Ln.
 - Had 600 tons of salt delivered.
 - Mowing crews are in District 2 on second round.
 - Sealed the roofs on two EMA trailers.
 - Delivered voting machines on 5-15-24 and 5-20-24 and will pick them back up on 5-22-2024.
-

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 155



May 7, 2024

Mr. Tim Hutchins
Nelson County Judge Executive
P.O. Box 578
One Court Square
Bardstown, KY 40004

RE: PeaceBuilder's Pledge

Mr. Judge:

Thank you for the opportunity to lead your meeting in the Pledge of Allegiance, PeaceBuilder's Pledge and our morning prayer during your Tuesday, May 7th meeting. We say these things every morning to start our day, so to be given the opportunity to share these with our local county government and community was a privilege. Our students were so observant that they were excited to report that they saw a copy of the 10 Commandments on the wall. Our fourth graders are learning so much about government and having the "hands-on" experience that you provided will only reinforce what they have learned. Enclosed please find a copy of our PeaceBuilder's Pledge requested by Mr. Keith Metcalfe at the end of our visit. We hope to be invited back next school year!

Thank you again for the opportunity.

Sincerely,

Mrs. Amanda Bradley
Mrs. Katie H. Harvill

St. Joseph School's 4th grade class

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 156

PEACEBUILDERS' PLEDGE

PeaceBuilders[®] Pledge



I am a PeaceBuilder.[™]
I Pledge...

- To praise people
- To give up put-downs
- To seek wise people
- To notice and speak up about hurts I have caused
- To right wrongs
- To help others

I will build peace at home, at school, and in my community each day.

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 157

9:00 AM

2024-2025 Budget Highlights

- Overall spending has **decreased 14%** from 2024
 - ARPA fund obligations underway (must be 100% completed by Dec 31st 2024)
 - Landfill expansion completed (**with no bonding necessary**)
 - Hwy 52/Dee Head Project (completed under budget)
- **\$400,000** allocated to the "2043 Fund" to compensate for the loss of the Distilled Spirit Tax in 2043
 - Budget conservatively anticipates **no increase** in real estate or personal property tax
 - New property valuations are expected to produce 6% increase over previous year
- **3.4% increase in salaries**
- Jail is **5% under budget** in FY24. Will only increase 4% for FY 25
- Retirement rates remain flat from previous year
- Property, liability and workers comp insurance – increasing 23%
 - Revised County-owned property protection values to properly protect our assets
- Fuel costs under-budget for FY24, will allocate same amount for FY25 to allow for price fluctuations
- Justice Center Flooring Project – **fully reimbursed** by Administrative Office of the Courts
- Record level of **\$1,500,000** in funding for county road paving and bridges.
- Civic Center & Old Courthouse HVAC System replacement
 - Renovations – Old Courthouse/Fiscal Courtroom
 - Paint/Flooring
 - HVAC Replacement
 - Repair/Reseal Roof
- Add one additional detective at Sheriff's Office, paid by Nelson Co Fiscal Court
- **Additional \$1/hour increase to all law enforcement deputies (Total \$2 per hour + COLA in FY 24 & FY 25)**
- Continued funding for narcotics officer with Opioid Settlement
- Added 4th dispatcher daily to assist with additional call volumes during peak hours
- Added 5th ambulance daily to assist with additional run volumes during peak hours
- Hot Meals program assistance for Seniors and Handicapped
- Adding New Haven residential garbage pickup effective July 1
- Ongoing water projects
- **Over 150 New Street Lights** to increase safety at intersections
- Capital Projects
 - Mini Excavator
 - Boom Mower for roadside mowing
 - Skid Steer
 - Jet Rodder for landfill leachate lines and roadway culverts
 - Chipper for roadside cleanup
 - Light-Duty Dump Truck
 - Upgraded radio equipment for better communication and increased safety for emergency personnel
 - 2 Forklifts (Road Department & Landfill)
 - Emergency Response Vehicle for Haz-Mat incidents
 - Seal Parking Lots – various locations
 - Balltown Park upgrades – pickleball courts, parking lot improvements, landscaping
 - Create Boston Park
 - 4 new Ambulance remounts-replacing units with over 300,000 miles
 - 2 new Garbage Trucks
 - 2 Roll-off Trucks & additional Roll-off boxes
 - \$100,000 for capital improvements to DW Park
 - Widen rear entrance to DW Park for increased safety & traffic control

This budget allows us to begin to proactively budget, while also reserving funds for future equipment needs.

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 158

9:00 AM

BUDGET SUMMARY

NOW THEREFORE, be it ordained by the Fiscal Court of Nelson County, Commonwealth of Kentucky:

SECTION ONE. The following budget is adopted for the Fiscal Year 2024-2025 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND	
General Government	\$ 2,529,000
Protection to Persons & Property	2,355,400
General Health & Sanitation	1,586,900
Social Services	75,300
Recreation	1,020,300
Roads	115,000
Transportation	239,000
Capital Projects	60,000
Administration	3,196,500
Reserve	887,600
TOTAL	<u>\$ 12,065,000</u>
(02) ROAD FUND	
Roads	\$ 3,574,000
Administration	608,000
Reserve	297,000
TOTAL	<u>\$ 4,479,000</u>
(03) JAIL FUND	
Protection to Persons & Property	\$ 2,529,500
Administration	610,500
TOTAL	<u>\$ 3,140,000</u>
(04) LGEA FUND	
Roads	\$ 105,000
Reserve	156,000
TOTAL	<u>\$ 261,000</u>
(07) FEDERAL GRANTS FUND	
Reserve	\$ 405,000
TOTAL	<u>\$ 405,000</u>
(09) EMS FUND	
Protection to Persons & Property	\$ 3,459,000
Administration	1,157,000
Reserve	209,000
TOTAL	<u>\$ 4,825,000</u>

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT
9:00 AM

PAGE 159

(13) SOLID WASTE FUND	
General Health & Sanitation	\$ 2,602,000
Administration	567,000
Reserve	334,000
TOTAL	<u>\$ 3,503,000</u>
(15) LANDFILL	
General Health & Sanitation	\$ 3,564,000
Capital	300,000
Administration	677,800
Reserve	4,590,200
TOTAL	<u>\$ 9,132,000</u>
(23) OCC LICENSE TAX FUND	
General Government	\$ 184,300
General Health and Sanitation	15,000
Airports	22,000
Administration	37,700
Reserve	302,000
TOTAL	<u>\$ 561,000</u>
(80) CO CLERK STORAGE FEES	
General Government	\$ 30,000
Reserve	103,000
TOTAL	<u>\$ 133,000</u>
(81) OPIOID SETTLEMENT FUNDS	
Protection to Persons and Property	\$ 72,000
Administration	65,000
Reserve	264,000
TOTAL	<u>\$ 401,000</u>
(82) E911 CENTRAL DISPATCH	
Protection to Persons and Property	\$ 1,021,000
Administration	404,000
Reserve	840,000
TOTAL	<u>\$ 2,265,000</u>
(84) AMERICAN RESCUE PLAN FUNDS	
Capital	\$ 2,987,100
Reserve	337,900
TOTAL	<u>\$ 3,325,000</u>

FISCAL COURT ORDERS

MAY 21, 2024

BOOK 46

SPECIAL-CLOSED SESSION OF NELSON FISCAL COURT

PAGE 160

9:00 AM

SECTION TWO. This Ordinance shall be published in the Kentucky Standard by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

(Signed) 
Tim Hutchins, County Judge Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Nelson County are hereby notified that a copy of the County's proposed budget is available for public inspection at the office of the County Judge/Executive, One Court Square, during normal business hours.