



NELSON COUNTY GOVERNMENT

January 2025 Updates

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
ncjudge@bardstown.com



Magistrate District #1: Keith Metcalfe
Magistrate District # 2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

Animal Control Report

ANIMAL CONTROL/SHELTER MONTHLY UPDATE 2025														TOTAL YTD	
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD	2024	
Service Calls	47												47		
After Hour Service Calls	4												4		
Canine Intake Stray	41												41	39	
Canine Intake Surrender	5												5	10	
Feline Intake Stray	16												16	22	
Feline Intake Surrender	18												18	25	
Canine Return to Owner	11												11	11	
Feline Return to Owner	0												0	.1	
Canine Adoption	12												12	7	
Feline Adoption	17												17	13	
Canine Rescue	3												3	3	
Feline Rescue	4												4	29	
Canine Euthanized	19												19	19	
Feline Euthanized	13												13	7	
Washington County Dogs	3												3	0	
Current Surrender List Residents	24														
Current Surrender List Canine	52														

Code Enforcement Report

DESCRIPTION	PERMITS	FEES
BUILDING PERMIT NELSON CO	10	\$1,800.00
ELECTRICAL PERMIT	29	\$2,062.00
SPECIALIZED PERMIT	1	\$275.00
ENCROACHMENT PERMIT	3	\$3,000.00
GRAND TOTAL	74	\$7,137.00

HR, Payroll, Benefits Report

- New Hires- In the current fiscal period, Nelson County welcomed five (5) new employees in various departments. Onboarding procedures have been completed, and the new hire(s) are fully integrated into their respective teams.
- Payroll- Continues to be processed on a bi-weekly schedule, with no changes to the system.

Recreation Report

- Nothing to Report.

Occupational License/Garbage

- Receipts: \$80,612.47
- Entered all mail into the Eagle Tax Program, reconciled checks with daily reports, and filed paperwork.
- Assisted clients via phone, email, or in person with questions on delinquent reports, new accounts, and other inquiries.
- Entered data for new customers and sent letters/emails with filing requirements, due dates, account info, and net profits/employee withholding details.
- Sought new clients for Occupational License through word of mouth, ads, the Nelson County Chamber of Commerce, and contractor code reports.
- Requested and reviewed Plumbing permits for Occupational License applicants. Sent ~50 letters, processed ~10 applications, and followed up by phone for company-paid fees.
- Communicated daily with customers regarding bill payments, service changes, and complaints, and coordinate with landfill for customer inquiries.
- Communicated with Salt River Electric daily via email regarding service changes, payments, and customer inquiries.
- Updated a shared Google spreadsheet with the Nelson County Attorney's Office for delinquent accounts (\$500+), tracking payments, summons status, and account changes

Coroner Report

• **Important Update on the "Meet the Neighbors" Community Grief Support Program**

We wanted to inform the community that the start date for the "Meet the Neighbors" Community Grief Support program has been delayed to March. Our team is working diligently to bring together counselors, mental health professionals, and local ministerial groups for this important initiative.

The program is designed to offer support to individuals navigating the grieving process and will be held at various locations, with the first meeting scheduled to take place at the Civic Center. We are committed to ensuring that all the right resources are in place to make this a meaningful and effective support network.

The core message of the program remains: "You are not alone, and you have support on your journey." Our goal is to provide a safety net for those who may be struggling, helping prevent tragedies such as overdoses, suicides, or individuals isolating themselves at home without the mental health support they need. By coming together as a community, we hope to make a real difference and ultimately save lives.

More information on the exact date and details for the first meeting will be shared soon. Thank you for your understanding and support as we finalize these arrangements

Total Coroner Calls	15
▪ Accident	2
▪ Suicide	0
▪ Natural	13
Additional Cremations Signed	3

Finance Report

- Accounts Receivable- Process accounts receivable transactions ensuring accuracy and timely recording of payments
- Landfill Rolloff Dumpster Billing- Record and send invoices to customers
- Prepare Departmental Monthly Reports- Compile departmental data to create comprehensive reports for public viewing
- Safety Committee- Manage safety topics, review/assign training, organize safety meetings
- Social Media Management- Oversee the creation and scheduling of social media content to engage with the community and promote activities and community awareness
- Garbage Payment Collection & Billing Verification- Comparing electric use data to identify households being billed for garbage services and determining which households are not being billed.

County Clerk Report



GO TO DRIVE.KY.GOV

SEARCH FOR VEHICLE TAXES PAID IN 2024.

KENTUCKY VIN/HIN LOOKUP

VEHICLE/BOAT TAX PAID IN 2024

PLEASE ENTER THE VIN/HIN:

SEARCH TAX DATA BY VEHICLE IDENTIFICATION NUMBER OR HULL IDENTIFICATION NUMBER FOR THE YEAR 2024

-VIN NUMBER CAN BE FOUND ON THE DRIVERS SIDE OF THE DASHBOARD (VIEWABLE THROUGH THE WINDSHIELD)

-IN THE DRIVERS DOORSIDE JAMB (LOOKS LIKE A STICKER)

-ON THE FRON OF YOUR TITLE

-ON YOUR VEHICLE REGISTRATION

-ON YOUR INSURANCE CARD

Circuit Clerk Report

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	REFUNDS	ENDING BALANCE
1 DRIVERS LICENSE		0.00			
2 CHARGES FOR SERVICES		4,598.45		70.00	
3 EXPUNGEMENT FEES		0.00			
4 FELONY EXPGMENT FEE		0.00			
5 RESTITUTION FEES		467.48			
6 BOND FILING FEES		2,048.50			
7 BOND 10% FEE		435.00			
8 BOND FORFEITURES		349.90			
9 FISH & GAME FINES		50.00			
10 HWY WKZN SAFTY FINES		0.00			
11 ALCOHOL INTOX FINES		0.00			
12 ENERGY RECVRY RD FNE		0.00			
13 CRM/TRF COSTS		22,595.21			
14 CRM COST/APPROGRAM		0.00			
15 CRM/KSPIC COST		593.00			
16 CRM/TRF/CIV FINES		19,263.00			
17 HAND. PARKING FINES		0.00			
18 DUI SERVICE FEES		0.00			
19 DUI FEE GF		350.00			
20 DUI FEE IIF		350.00			
21 DUI FEE		2,566.00			
22 COURT FACILITIES FEE		5,281.00			
23 CIVIL FILING FEE		17,815.00			
24 ATJ FEE		2,610.00			
25 PA PARTIAL FEE		2,844.50			
26 INTEREST INCOME		0.00			
27 OVER/SHORT		(0.50)			
28 TOTAL STATE MONIES	75,208.69	82,216.54	75,208.69	70.00	82,146.54
29 JURY FUND	7,700.00	5,300.00	(225.00)	0.00	13,225.00
30 WITNESS FUND	100.00	0.00	0.00	0.00	100.00
31 BAIL BONDS	491,079.93	101,742.00	53,197.88	0.00	539,624.05
32 ALIMONY & SUPPORT	0.00	0.00	0.00	0.00	0.00
33 REST. & GARNISHMENT	26,160.49	9,899.61	12,336.13	0.00	23,723.97
34 CONDEMNATION	265,280.00	0.00	0.00	0.00	265,280.00
35 COLLECTED FOR OTHERS	207,345.82	22,976.08	28,662.20	0.00	201,659.70
36 LIBRARY FEE	227.00	279.00	227.00	0.00	279.00
37 TOTAL SAVINGS BALAN	1,073,101.93	222,413.23	169,406.90	70.00	1,126,038.26
38 SPECIAL ESCROW	0.00	0.00	0.00	0.00	0.00
39 TOTAL ALL FUNDS	1,073,101.93	222,413.23	169,406.90	70.00	1,126,038.26

Nelson County Circuit & District Court Case Filings for January 2025

Year	Case Group	Case Category	Jan	Total
2025†	Circuit Civil	Civil Suit	30	30
		Foreclosure	7	7
		Other Circuit Civil	1	1
		Total	38	38
	Circuit Criminal	Total	13	13
	Domestic Relations	Adoption / Termination	3	3
		Domestic & Family	26	26
		Domestic Violence	13	13
		Interpersonal Protection	2	2
		DV Petition Denied	4	4
		IP Petition Denied	2	2
		Total	50	50
	Juvenile	Abuse / Neglect	14	14
		Paternity	6	6
		Status	3	3
		Total	23	23
	District Civil	Disability & Health	8	8
		Probate	36	36
		Forcible Detainer	18	18
		Small Claims	3	3
		Other District Civil	96	96
		Total	161	161
	District Criminal	Felony	32	32
		Misdemeanor	79	79
Traffic		132	132	
Total		243	243	
District Prepayable	Prepayable Traffic	53	53	
	Total	53	53	
Year Total		581	581	

Nelson County Circuit and District Court eFilings for January 2025

eFiling Summary Report - Overview - NELSON County					
Num Of Days : 30		From: 1/1/2025 12:00:00 AM		To: 1/31/2025 12:00:00 AM	
Submittals By Type					
New eFilings	New eCitations	Subsequent eFilings	Judge Orders	Alias Summons	Return of Service
264	359	1766	514	42	281
Payments					
Payment Type	Num of Payments	Total Cost	Avg Cost Per Filing		
Credit Card Preauth	228	\$39,200.27	\$171.93		
In Forma Pauperis	1	\$100.00	\$100.00		
In Name of Commonwealth	14	\$2,676.50	\$191.18		
Total	243	\$41,976.77	\$463.11		
Attachments & Service					
Total Filed	Total Pages	Avg Pages per Filing		Num of Service	
497	8655	7		328	
eFilers					
Total Number of eFilers	Individual Number of eFilers	Avg Num of eFilings per Individual			
1926	261	7			

Sheriff's Department Report

General Detective Year to Date Stats

CC/Citation	Indictments	Resolved?	Unresolved	Total Cases
4	70	9	2	34

Narcotic Detectives Year to Date Stats

CC/Citation	Indictments	Search Warrant	Total Cases	Arrest
0	0	0	0	0

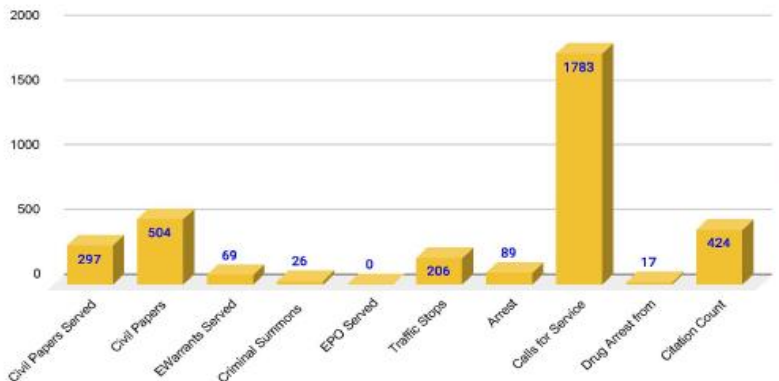
Death Investigations: 6

Evidence Room Stats:

Evidence entered: 65
 Destruction: 297
 Released property: 5
 Expungements: 47
 Evidence out to lab: 60
 Evidence in from lab: 32
 Orders waiting on CA: 32

Open Records: 21

January 2025 Monthly Stats



Injury Collisions: 15 Non-Injury Collisions: 64 Fatal: 0

Transports: 41
 Inmates Transported: 41
 Extraditions: 3

Vehicle Inspections: 154

Jailer's Report

Population Analysis By Classification And Sex 01/31/2025 to 01/31/2025

Classification Summary

Date	Totals	AS	CC-1	CD-1	CD-3	CI	CIRCUIT COURT	COUNTY-DISTRICT	COURT ONLY	HIP	HOLD FOR ANOTHER	PAROLE VIOLATION	SPENCER COUNTY	WASHINGTON COUNTY	WEEKEND	Grand Total
1/31/2025		4	5	6	6	10	45	32	2	3	4	3	5	3	3	131

Note: Report Revised to include Inmates that are on TEMP status meaning out to court in other counties etc. to give a better picture of population.

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	1/31/2025				4
CC-1	1/31/2025				5
CD-1	1/31/2025				6
CD-3	1/31/2025				6
CI	1/31/2025		2		8
CIRCUIT COURT	1/31/2025		9		45
COUNTY-DISTRICT	1/31/2025		6		32
COURT ONLY	1/31/2025		1		2
HIP	1/31/2025		2		3
HOLD FOR ANOTHER	1/31/2025				4
PAROLE VIOLATION	1/31/2025				3
SPENCER COUNTY	1/31/2025		2		3
WASHINGTON COUNTY	1/31/2025		2		3
WEEKEND	1/31/2025				3
Grand Total			24	107	131

2023- Booking and Releases
Booked: 1,887
Released: 1,858

2024- Booking and Release
Booked: 1882
Released: 1876

2025 to Present: Bookings and Release
Booked: 206
Released: 184

State: 34
County: 89
Washington County: 3
Spencer County: 5

State Inmate Revenue Per Day: \$ 1,201.56
Regional Inmate Revenue Per Day: \$ 256.00

Circuit Court: 45
District Court: 32

Recidivism Rate: 60.73 %

Average Length of Stay: 72/Days
Average Length of Stay Felony: 88/Days
Average Length of Stay Misdemeanor: 46/Days

Over Population: 24.43%
Over Population Males: 13.82%
Over Population Females: 200%

Work Program (Start February 27, 2023) (December 2024) -
Total Inmate Hours Worked: 44,387
Total Inmate Work Days (per inmate): 5,548
Labor Savings @ 20 dollars/hour = \$ 887,740

State Inmate Workers (Outside)
CC-1 = 5
CD-1 = 6
CD-2 = 0
AS = 4
Total = 15

State Inmate Workers (Inside - Medium)
CD-3 = 6

Inmates Awaiting Classification: 10



Fiscal Court Report
January 2024

Note:
Violent Felony Charges: 11
Sex Offender Charges and/or Charges Against Children: 9

Note:
1) Facility is Fully Staffed

2) Dorm renovations are ongoing at this time. Inmates from Larue moved back to Nelson County.

3) State DOC has moved numerous inmates to Home Incarceration or drug treatment recently that has caused a drop in state inmate numbers. This is unfortunately out of our control.

4) Submitted Application to US Department of Justice to house Federal Inmates.

Inmate(s) requiring medical clearance before acceptance into facility:

2024:
Bookings: 1882
Inmates sent for clearance: 13
Percentage of Bookings: 0.69%

2025:
Bookings: 206
Inmates sent for clearance: 3
Percentage of Bookings: 0.15%

EMS Report

Areas	Monthly Billed Runs	Monthly No Transport / Pending	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	568	115	683	4744	\$ 884,080.80	\$ 5,465,832.81	\$ 1,294.41	\$ 1,152.16
Average Per Day	18.3	3.7	22.0	22.1	\$ 28,518.74	\$ 25,422.48		
Gross Income (YTD)						\$ 1,894,483.00		2024 = 1,865,795.00
Collection Per Run (YTD)						\$ 399.34		2024 = 373.83
Cost Per Run (YTD)						\$ 557.65		2024 = 566.28
Difference (YTD)						\$ (158.31)		2024 = (192.45)
Total Fees Collected for Month						228,327.64		
Average Loaded Mileage Per Run					19.43			
Returns To Station 1 / Browns Lane / Culvertown					39			
Overdose Chief Complaint per CAD (Dispatch)					6			
EMS Documented Poisoning / Drug Ingestion					10			
Emergency Scene Responses					474			
Emergency Inter-Facility Transfers from Flaget					11			
Non-Emergent Scene Responses					29			
Non Emergent Inter-Facility Transfers from Flaget					130			
Average Total Call Time					1:07:25			
Average Call Received to On Scene					12:23			
Previous Year 2024	Totals		728	4991	\$ 990,937.88	\$ 5,822,904.88		
Difference From Current Year			(45)	(247)	\$ (106,857.08)	\$ (357,072.07)		
Previous Year 2023	Totals		726	4974	\$ 685,302.78	\$ 4,281,482.27		
Difference From Current Year			(43)	(230)	\$ 198,778.02	\$ 1,184,350.54		
Previous Year 2022	Totals		716	4575	\$ 578,211.40	\$ 3,899,694.19		
Difference From Current Year			(33)	169	\$ 305,869.40	\$ 1,566,138.62		
Previous Year 2021	Totals		660	4648	\$ 507,766.66	\$ 3,499,493.38		
Difference From Current Year			23	96	\$ 376,314.14	\$ 1,966,339.43		
Previous Year 2020	Totals		575	4066	\$ 507,833.96	\$ 3,553,973.26		
Difference From Current Year			108	678	\$ 376,246.84	\$ 1,911,859.55		
LIFT ASSIST	13			Previous Month	20	Same Month Last Year	7	

Planning & Zoning Report

Monthly Planning Zoning Report - January 2025

Zoning Compliance Permits	
Accessory Structure	6
Accessory Use Structure Addition	2
Accessory Dwelling	2
Change of Use	1
Commercial Alterations	0
Commercial Structure	2
Commercial Structure Demo	0
Industrial Structure	0
Manufactured Home (Single & Double)	0
Multi-Family Residential	0
Renovation	0
Single Family Residential	7
Single Family Addition	5
Single Family Alterations	0
Single Family Townhouse	0
Total:	25

Dispatch Report

2025 Calls for Service (CFS) YTD	5647	+154
2025 Monthly January Calls for Service	4291	+176
Emergent	1191	-174
Non Emergent	4475	+447
Total Monthly Call	5666	+273
Call answer time	00:00:04	

2024 Calls for Service (CFS) YTD	5493	
2024 Monthly January Calls for Service	4115	
Emergent	1365	
Non Emergent	4028	
Total Monthly Calls	5393	
Call answering time	00:00:04	

- Staffing:
 - 2 interviews completed- proceeding with hiring pending approval of completion of hiring criteria
 - Hali Krebs- January Employee of the Month
- Equipment/Software:
 - Having some issues with the internet staying connected. This affects our NCIC terminal and some day-to-day actions on the computer. We follow the NCIC protocol if the internet takes down the system.
 - Working on grant for complete replacement of console hardware. Gary Holt will be providing a quote.
 - Working on grant for new console station.
 - Working on grant for new radio tower.

County Attorney Report

- Reviewed 19 citizen complaints
- Handled 814 cases in District Court
- In addition, handled cases in Juvenile Court, Dependency, Neglect, and Abuse court, Casey's law, and Guardianship matters
- Our Child Support division gathered over \$4.4 million in child support for the children of this community last year, and they were recognized with a state award.
- Continued to give advice to various branches of the government, including the coroner, the PVA, Sheriff's Office, the Road Department, and the Judge Executive's Office

Road Department Report

➤ **Trees**

- Cut and removed a large tree from EMS station in Bloomfield.
- Cut and removed a large tree behind City Hall in Fairfield.
- Cut and removed a large dead Ash tree on Woodlawn Rd.
- Picked up trees and limbs on several roads from the snow and ice storm.
- Cut two trees at 466 Culvers Ln. to improve sight distance.
- Removed a large tree from under the bridge on Dee Head Rd.
- Removed trees that were blocking culverts on low water crossing on Maud Cooksey.
- Removed trees from the low water crossing on Lutes Ln.

➤ **Culverts**

- Replaced a large elliptical cross-drain culvert on Church Street in Fairfield.
- Repaired a cross-drain culvert that was damaged on Clarktown Rd.
- Repaired a cross-drain culvert that was also damaged on Dugan Ln.
- Cleaned culvert on Stevens Ln. and Murry's Run.

➤ **Ditched sections of the following roads.**

- North Campground Church Rd.
- Gaddy's Ford
- Whitesides Rd.
- Dugan Ln.

➤ Built a pad in Boston for a pavilion for the Boston Community Park.

➤ Put up a set of bollards at the humane society.

➤ Repaired what may be a sinkhole on Mobley Mill Rd. we will keep a watch on it.

➤ We have repaired several yards and turnarounds that were damaged during snow removal.

➤ We have cleaned all snow removal trucks and equipment from the snow event on 2-11-25. We did not use any salt.

Engineering Report

➤ Waterlines

- a. Robert Taylor Lane and Thornsbery Lane awaiting the KY Division of Water review and approval.
- b. Masden Road, James Lane, and Hurricane Hills water line awaiting approval from KYDOW.
- c. Bennetts Lane Water Line John Greenwell working on the design to submit to the City of Bardstown for Review.

➤ Internet

- a. Bardstown has been provided an agreement for North and South Stillwell and Vittitow Ford. Bardstown has signed the agreement for this build and will order materials. Will have to coordinate with Salt River to change out 19 utility poles for this internet build.

➤ Old Courthouse

- a. We have met with Buzicks, HVAC, and Electrical contractors for the 1st Floor Renovation and HVAC replacement for the building several times to come up with a plan to lower the cost. Working with the mechanical engineer for alternate options for HVAC.
- b. Boiler is completely taken apart and not functioning. To repair it will require an \$11,000 part that is on backorder for 6-8 weeks. The judge decided not to repair and work on a long-term solution for the HVAC. Continue to heat the building with electric space heaters.
- c. Flat Roof repair with South Central Roofing & Sheetmetal Inc. has begun. They have worked on the front of the building where the rubber roof exists.

➤ Licensing and Commonwealth Attorney Space

- a. Demo is complete, rough plumbing, electric, and framing of walls completed. HVAC rooftop units have been placed and ductwork installed. Waiting on plumbing and electrical inspections then will insulate walls and begin drywall installation.

➤ The County Clerk's Office, Sheriff Building, and Jail flat roofs have hail damage per our Insurance Adjuster. Working with Insurance on a claim and how to proceed with replacement of flat rubber roofs. Total estimated cost \$525,000 - \$550,000.

➤ Nelson County Industrial Park – Parkway Drive. Bids will be opened on February 14, 2025. A summary of the bids will be provided to the Fiscal Court, City of Bardstown, and BIDC for review.

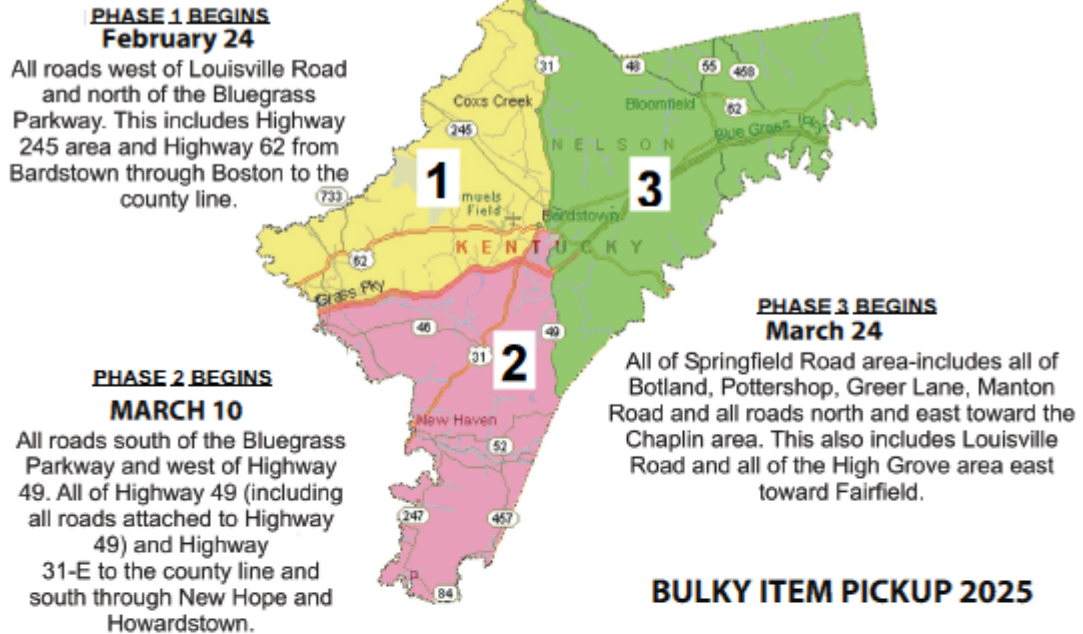
- a. Water and Sewer plans are to be sent to the KY Division of Water for their approval.
- b. Grant received for these infrastructure improvements to cover up to \$631,510. The current total estimated cost is roughly \$1,100,000.

➤ The pad for the Boston Park pavilion has been installed. Undercut the area by approximately 8-12 inches and installed filter fabric and roughly 18-36 inches of rock to level and drain the area. The contractor has begun initial forming for the concrete pad.

➤ The road department installed a 43" x 62" culvert under Church Street in Fairfield for the ARPA project with them. The old culvert was deteriorated. Re-aligned new culvert to aid in erosion and placed gabion baskets and channel lining in the area of the creek/culvert.

Landfill Report

- Completing Annual Reports to close out 2024
- The 5-year Landfill permit expires in August 2025. Currently in the process of renewing this permit and expect it to take approximately 6 months
- Bulky Item Pickup begins on February 24th. Limbs from previous winter storms will be collected.



Please follow these few guidelines:

1. Place only bulky items out for this pick-up, **not loose garbage**.
2. All items should be placed by the roadside by 7:30 am on the Monday your area is to be served. We will only make one trip on each road.
3. Place tires away from other items. (**Maximum 8 passenger tires per household**).
4. Place appliances and metal together.
5. Place batteries next to tires.
6. Paints and liquids **will not be picked up**.
7. Wood or brush will not be picked up during this bulky item pick-up.

BULKY ITEM PICKUP FOR RESIDENTIAL USE ONLY. THIS PICKUP DOES NOT INCLUDE CITY PICKUP IN BARDSTOWN, and BLOOMFIELD.

If maximum of 8 passenger tires per household is exceeded, fee billed to resident shall be \$4 per passenger tire, \$10 per commercial/trucking tire and agricultural/construction tires billed at \$8/cubic yard with an additional \$1.75/ton. (Example: Tractor tire 5' tall approximate cost = \$9.00-\$12.00 Each.)

Treasurer Report

Nelson County Fiscal Court
All Funds Budget vs. Actual
 July 2024 through January 2025

	Jul '24 - Jan 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Taxes	9,869,200.02	12,509,000.00	(2,639,799.98)	78.9%
4300 · Excess Fees	6,721.41	534,000.00	(527,278.59)	1.3%
4400 · Licenses & Permits	339,401.03	671,500.00	(332,098.97)	50.5%
4500 · Intergovernmental Revenues	3,861,832.41	5,905,300.00	(2,043,467.59)	65.4%
4600 · Charges for Services	6,726,988.93	11,695,500.00	(4,968,511.07)	57.5%
4700 · Miscellaneous Revenues	639,199.52	762,800.00	(123,600.48)	83.8%
4801 · Interest	2,090.88	2,500.00	(409.12)	83.6%
4802 · Interest - Investments	8,591.24	30,800.00	(22,208.76)	27.9%
Total Income	<u>21,454,025.44</u>	<u>32,111,400.00</u>	<u>(10,657,374.56)</u>	<u>66.8%</u>
Gross Profit	21,454,025.44	32,111,400.00	(10,657,374.56)	66.8%
Expense				
5000 · General Government	1,721,218.82	2,861,200.00	(1,139,981.18)	60.2%
5100 · Public Protection	5,690,073.04	9,555,400.00	(3,865,326.96)	59.5%
5200 · General Health & Sanitation	4,305,481.91	7,811,100.00	(3,505,618.09)	55.1%
5300 · Social Services	44,199.29	79,100.00	(34,900.71)	55.9%
5400 · Recreation & Culture	649,434.22	1,029,300.00	(379,865.78)	63.1%
6100 · Roads	1,947,651.56	3,825,000.00	(1,877,348.44)	50.9%
6200 · Airports		22,000.00	(22,000.00)	
6300 · Transportation Services		239,000.00	(239,000.00)	
8000 · Capital Projects	2,324,183.38	4,094,805.35	(1,770,621.97)	56.8%
9000 · Administrative Expenses	4,403,584.35	7,446,300.00	(3,042,715.65)	59.1%
9200 · Transfers to Reserves	(148,179.61)	8,077,100.00	(8,225,279.61)	(1.8)%
Total Expense	<u>20,937,646.96</u>	<u>45,040,305.35</u>	<u>(24,102,658.39)</u>	<u>46.5%</u>
Net Ordinary Income	516,378.48	(12,928,905.35)	13,445,283.83	(4.0)%
Other Income/Expense				
Other Income				
4901 · Budgeted Carryover Fund Balance	8,903,540.39	8,460,905.35	442,635.04	105.2%
4901c · Budgeted Carryover Investment	4,651,402.74	4,468,000.00	183,402.74	104.1%
4909 · Transfers Out	(2,242,729.33)	(4,943,000.00)	2,700,270.67	45.4%
4910 · Transfers In	2,242,729.33	4,943,000.00	(2,700,270.67)	45.4%
Total Other Income	<u>13,554,943.13</u>	<u>12,928,905.35</u>	<u>626,037.78</u>	<u>104.8%</u>
Net Other Income	13,554,943.13	12,928,905.35	626,037.78	104.8%
Net Income	<u>14,071,321.61</u>	<u>14,071,321.61</u>	<u>14,071,321.61</u>	<u>100.0%</u>

Deputy Judge Report

- .Taking constituent meetings and phone calls
- Providing information as needed to the Finance Officer for grant requests
- Assisted in the passage of the Cannabis Business Ordinance
- Reviewing and updating delinquent garbage cases
- Working on updates for several outdated ordinances
- Completed updates of all Boards and Commissions for appointments
- Attended Lincoln Trail ADD Meetings
- Attended Central KY Community Action Council meeting
- Finalizing plans for Fairfield City Park

EMA Report

- Review weekly Homeland Security Cybersecurity incident reports
- Performed routine maintenance on weather sirens
- Developing plans for Radio Towers to be constructed later this year
- Assisted local officials with winter weather cleanup
- Provided mutual aid for several serious accident scenes
- Reviewing Mutual Aid agreements with local Fire Departments
- Developing training plans for the Nelson County Search & Rescue Team
- Worked with EMA Public Affairs Office to maintain public information during recent weather events
- Attended LADDER training at the Extension Office