

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 519

COURT MET IN REGULAR SESSION, PRESENT COUNTY JUDGE-EXECUTIVE TIM HUTCHINS AND THE FOLLOWING NAMED MAGISTRATES: KEITH METCALFE, ADAM WHEATLEY, M.T HARNED, JEFF LEAR AND JON SNOW.

MEETING CALLED TO ORDER: COUNTY JUDGE EXECUTIVE TIM HUTCHINS

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by County Attorney Chip McKay.

PRAYER: The Prayer was led by Magistrate Jon Snow.

COMMUNITY SHOWCASE: NONE.

ACHIEVEMENTS AND RECOGNITION: NONE.

MINUTES APPROVED APRIL 1, 2025 REGULAR-CLOSED FISCAL COURT MEETING:

On motion of Adam Wheatley, second of Jon Snow, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the minutes of the April 1, 2025 Regular-Closed Fiscal Court Meeting.

BILLS, TRANSFERS AND ADDITIONAL BILLS APPROVAL AND DISCUSSION:
RHONDA FENWICK-COUNTY TREASURER:

On motion of Keith Metcalfe, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to authorize the County treasurer to pay the following bills, transfers and addition bills as presented. See pages 523-529.

PUBLIC COMMENT: None. See page 530.

PUBLIC WORKS AND ENGINEER REPORT: BRAD SPALDING/JOHN GREENWELL:

County Engineer Brad Spalding informed the Court that he will rebid the Old Courthouse Project April 30, 2025.

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 520

6:00 PM

PUBLIC WORKS AND ENGINEER REPORT: continued

County Engineer Brad Spalding updated the Court on the renovations on Driver's License and Commonwealth Attorney Offices and Parking Lot.

Roads- Rain has caused issues with slides on Four County Roads. The Department is monitoring the following Roads.

(2700 Tom Greer Road-8400 Woodlawn Road-2275 Holt Ridge Road-Spalding Hollow)

Assistant County Engineer John Greenwell was absent from Court. In John's absence, Judge Hutchins presented the totals for the Bulky Item Pickup Program. See page 531.

County Engineer Brad Spalding updated the Court on the following Waterline Projects- Robert Taylor Lane-Thornsberry Lane-Masden Road-Hurricane Hills-Industrial Park Road-Bennetts Lane.

DEPUTY JUDGE/EMA UPDATES: BRAD METCALF: ABSENT FROM COURT

Deputy Judge Brad Metcalf was absent from Court.

Judge Hutchins, Finance Officer Catherine Beavers and EMA Assistant John Hendricks updated the Court on the Flooding issues, Volunteers, Water Rescues and Distribution of Supplies around the Flooded areas. They thanked all the Departments for the support given.

The County has provided several Containers throughout the Flood Areas and will schedule another Bulky Item Pickup in the Boston area starting April 24, 2025 and April 25, 2025.

COUNTY ATTORNEY UPDATE: CHIP MCKAY- NO REPORT

MAGISTRATE REPORTS:

MAGISTRATE KEITH METCALFE- Magistrate Metcalfe thanked all Departments that has helped with the Flooding issues in the Community.

MAGISTRATE ADAM WHEATLEY- Magistrate Wheatley thanked all Departments that has helped with the Flooding issues in the Community.

MAGISTRATE M.T. HARNED- Magistrate Harned thanked all Departments that has helped with the Flooding issues in the Community. He also thanked all of the Individuals who volunteered.

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 521

6:00 PM

MAGISTRATE REPORTS: continued

MAGISTRATE JEFF LEAR- Magistrate Lear mentioned SB63 relating to street-legal special purpose vehicles.

MAGISTRATE JON SNOW- Magistrate Snow discussed falling behind on the ordinary Paving of Roads and asked for patience while the County is dealing with the Flooding issues. He also reminded the Citizens that the Health Department is offering free Tetanus Shots and Clinics for all involved in the Flood Waters.

JUDGE HUTCHINS REPORT:

Judge Hutchins informed the Court of the passing of SB63 relating to street-legal special purpose vehicles.

A- New Hires- Judge Hutchins presented to the Court the list of New Hires for the County Correctional Center and the EMT Department.

On motion of Jon Snow, second of Adam Wheatley, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the list of New Hires for the Correctional Center and the County EMT Department. Deputy Jailers Part-time, Makya Mudd and Brian Cissell. EMT's Part-time, Chasity Davis, Brittany Bright and Desiree Devine. See page 532.

APPOINTMENT

B- Planning Commission Appointment-

On motion of Jeff Lear, second of Adam Wheatley, by unanimous vote of the court, IT IS HEREBY ORDERED to approve the Appointment of Neal Ballard to the Joint City-County Planning Commission of Nelson County to fill the unexpired term of Doug Cornett who has resigned. This term will end February 1, 2026. See page 533.

C- State Road Funding- Judge Hutchins discussed receiving State Road Funding and thanked State Representative Candy Massaroni and Senator Jimmy Higdon for helping Nelson County receive State Road Funding. The funding will be for resurfacing portions of Shady Lane and Yates Cooney Neck Road.

D- Department and other Reports- See page 534-547.

Judge Hutchins discussed working on the Proposed Budget and County Building Cleaning Bids.

Judge Hutchins asked the Court for authority to issue Dumpsters to any individual who is in need for cleaning up their property from the recent disasters.

On motion of Keith Metcalfe, second of M.T. Harned, by unanimous vote of the court, IT IS HEREBY ORDERED to approve giving Judge Hutchins authority to issue Dumpsters to any individual in need to clean up property damaged by the recent disasters.

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 522

OLD OR NEW BUSINESS: NONE

On motion of Adam Wheatley, second of Jeff Lear, by unanimous vote of the court, IT IS HEREBY ORDERED to adjourn the April 15, 2025 Regular Session Fiscal Court.

TIM HUTCHINS, NELSON COUNTY JUDGE/EXECUTIVE

JEANETTE HALL SIDEBOTTOM, NELSON COUNTY CLERK

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 523

**Nelson County Fiscal Court
Bills for Court Approval
April 15, 2025**

Name	Memo	Account	Amount
01 General Fund			
A&M Consultants	Snow Training	5025569 · Magistrates Training	\$ 520.00
All State Truck Sales	Vehicle repairs	5205343 · Shelter Clinic Expense	220.10
Aqua Treat	Water treatment	5081334 · Justice Center Maint Supplies	480.00
Aqua Treat	Water treatment	5415334 · Civic Center Bldg Supplies	184.80
Bluegrass Integrated Comm	Postcard processing fees	5065427 · Elections Supplies	159.60
Boone's Electric Motor	Pump - cooling tower	5081516 · A/C, HVAC, Geothermal	1,998.22
Bumper to Bumper	2021 F150	5205343 · Shelter Clinic Expense	29.48
Buzick Construction Inc	Road, water, sewer - Draw 1	8011 741 01 · KIPDA Project 2024-2025	142,315.89
Cintas	Mats	5010334 · Sutherland Bldg Maint Supplies	11.16
Cintas	Mats	5080334 · Old Courthouse Bldg Supplies	17.56
Cintas	Mats, cleaning and bathroom supplies	5081334 · Justice Center Maint Supplies	237.64
Cintas	Mats, cleaning and bathroom supplies	5105334 · Law Enforc Building Maint	157.10
Cintas	Cups	5105435 · Law Enforc Supplies	279.95
Cintas	Mats	5415334 · Civic Center Bldg Supplies	8.78
Conway Heaton	2021 Ford - Radiator, condenser repairs	5105340 · Law Enforc Vehicle maintenance	2,769.78
Conway Heaton	2021 Ford - muffler bolt	5105340 · Law Enforc Vehicle maintenance	275.00
Danville Office	Paper, office supplies	5001445 · CJE Office Expense	65.79
Danville Office	Office Supplies	5115502 · Inspection and Permit Expense	2.49
Danville Office	Monthly copier agreement	5205343 · Shelter Clinic Expense	25.00
Duplicator Sales	Copier fees	5205343 · Shelter Clinic Expense	39.27
ECS Southeast LLC	Geotechnical services	8011 741 01 · KIPDA Project 2024-2025	2,759.50
Eric Hayden Collision	2020 Ford - Gillingham	5105340 · Law Enforc Vehicle maintenance	6,285.19
Feed America Ky	0325 distribution	5330515 · Feed America Program	116.97
Galls	Trauma kit supplies	5105435 · Law Enforc Supplies	71.39
Galls	Uniforms and related supplies	5105481 · Law Enforc Uniforms	3,261.54
Harned, MT	Magistrate spring conference	5025569 · Magistrates Training	400.70
Hayden Branding	Old Courthouse Office Signs	5080334 · Old Courthouse Bldg Supplies	925.72
Hillyard	Janitorial Supplies	5205343 · Shelter Clinic Expense	621.62
Holt Computers	Cloud Backup 0425	5115502 · Inspection and Permit Expense	100.00
KACo Unemployment	2025 Unemployment Premium	9400208 · Unemployment Insurance	4,442.33
KMCA	Spring Conference Harned	5025569 · Magistrates Training	350.00
KNOWiNK LLC	Annual support agreement	5065427 · Elections Supplies	6,200.00
Leo Talbott & Sons	Compressor repairs, air handler	5010516 · Sutherland Bldg Heat/Air Repair	1,978.00
Lowe's	Repairs and safety maintenance	5010334 · Sutherland Bldg Maint Supplies	145.23
Lowe's	Air freshener	5081334 · Justice Center Maint Supplies	50.25
Lowe's	CO2 detectors, building repairs	5105334 · Law Enforc Building Maint	85.40
Lowe's	Post repairs, building maintenance	5205343 · Shelter Clinic Expense	243.49
Lowe's	Maintenance supplies	5401467 · Recreation Supplies & Equipment	218.82
Lowe's	Microwave	5415334 · Civic Center Bldg Supplies	160.55
Midwest Vet Supply	Medical supplies	5205343 · Shelter Clinic Expense	292.07
Monitronics	Inspection Compliance	5010334 · Sutherland Bldg Maint Supplies	129.42
Monitronics	Animal Control Inspection	5205343 · Shelter Clinic Expense	124.33
Newcomb Oil Co	Fuel	5105429 · Law Enforc Fuel	5,774.38
Newcomb Oil Co	Fuel	5135446 · Emergency Mgmt Program Expense	368.17
Oil Guys	Fleet oil changes	5105340 · Law Enforc Vehicle maintenance	492.79
Patrons Home Center	Building maint and cleaning supplies	5081334 · Justice Center Maint Supplies	68.11
Patrons Home Center	Cleaning supplies	5085406 · County Wide Material/Supply	1,593.07
Patrons Home Center	Bathroom repairs	5086334 · Wickland Building Maint	15.97

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 524

6:00 PM

**Nelson County Fiscal Court
Bills for Court Approval
April 15, 2025**

Name	Memo	Account	Amount
01 General Fund (continued)			
Patrons Home Center	Maintenance and bathroom supplies	5401467 · Recreation Supplies & Equipment	608.90
Patrons Home Center	Air filter, supplies, repairs	5415334 · Civic Center Bldg Supplies	17.78
Paxton Media Group	Bids, legal notices	9100539 · Advertising & Legal Notices	390.26
Quality Auto Glass	Mirror - mens bathroom	5080571 · Old Courthouse Repair/Renewals	302.00
Sheriff	Summons, transports, fiscal court	5015199 · Sheriff Fees Payable	456.01
Sherwin Williams	Paint - striping machine	5085406 · County Wide Material/Supply	145.47
SilverDew AgriSolutions	Consulting services	5425348 · Agri Science Center	825.00
Straeffer Pump & Supply, Inc.	Sump well repairs	5081334 · Justice Center Maint Supplies	1,860.00
Telecast Communications	Internet service call	5082334 · SOB Bldg Maint	150.00
Total 01 General Fund			191,828.04
02 Road Fund			
Air Hydro	Truck 310	6105443 · Parts	60.93
All State Truck Sales	Parts 2011 F350 Maintenance	6105340 · Vehicle Maint and Repair	222.74
Big Three Tractor	Parts Bushhog PO # 3905	6105443 · Parts	882.18
Boyd Co	Oil sample kits	6105427 · Garage supplies	83.25
Boyd Co	Filters	6105443 · Parts	546.06
Boyd Co	Truck 305	6105443 · Parts	6,056.41
Bumper to Bumper	2019 Silverado HD B. Spalding	6105340 · Vehicle Maint and Repair	314.90
Bumper to Bumper	Shop Supplies	6105427 · Garage supplies	51.98
Bumper to Bumper	Fleet repair and maintenance	6105443 · Parts	624.55
Cintas	Cleaning and bathroom supplies	6103411 · Cleaning and custodial supplies	178.85
Cintas	Uniforms	6105481 · Uniforms	1,372.85
Irving Materials Inc.	Misc county projects	6105457 · Bridge & Culvert Materials	9,914.13
Keystops	Fuel and lubricants	6105429 · Fuel and Lubricants	18,634.80
Lowe's	Tool box, supplies	6105427 · Garage supplies	425.91
Masters Supply Inc	Maintenance Supplies PD Gym	6105427 · Garage supplies	51.20
Patrons Home Center	Maintenance supplies	6105427 · Garage supplies	172.77
Quill Corporation	Toner, tablet supplies	6103445 · Office Expenses	145.54
Quill Corporation	Coffee and supplies	6105427 · Garage supplies	407.02
Quill Corporation	Safety glasses, vests	6105594 · Crew Safety Equipment	201.28
Tatum Auto Supply	Shop tools	6105427 · Garage supplies	199.47
Tatum Auto Supply	Trailer and paver repairs	6105443 · Parts	318.31
Truck Parts & Service	Parts	6105340 · Vehicle Maint and Repair	111.80
Truck Parts & Service	Rope, hooks	6105427 · Garage supplies	140.25
Wright Implement	Parts 5090M	6105443 · Parts	253.57
Total 02 Road Fund			41,370.75
03 Jail Fund			
Bumper to Bumper	2007 Silverado 1500	5101340 · Vehicle expense	154.89
Cell Block Solutions	Medical supplies	5101549 · Routine Medical	567.35
Cintas	Mats, building supplies	5101334 · Building Maintenance	104.06
Clarkson Eyecare	Inmate medical	5101549 · Routine Medical	119.00
Crystal Springs	Water	5101445 · Office Supplies	260.62
Danville Office	Copier contracts	5101445 · Office Supplies	522.49
Express Mobile Diagnostics	Inmate medical	5101549 · Routine Medical	700.00
Garcia Clinical Laboratory	Lab services	5101549 · Routine Medical	12.50
Hillyard	Janitorial Supplies	5101411 · Custodial Supplies	1,029.79
Kellwell Food Mgmt	Food	5101425 · Food	11,863.40

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 525

**Nelson County Fiscal Court
Bills for Court Approval
April 15, 2025**

Name	Memo	Account	Amount
03 Jail Fund (continued)			
Lowe's	Totes	5101446 · Jail Supply and Provisions	37.92
Patrons Home Center	Building repairs and maintenance	5101334 · Building Maintenance	144.26
SuperCom Inc	Tracking devices HIP	5101446 · Jail Supply and Provisions	45.50
United Labs	Scrubbing supplies	5101334 · Building Maintenance	1,356.77
WK Correct Dental	Inmate medical	5101549 · Routine Medical	633.00
Total 03 Jail Fund			<u>17,551.55</u>
04 LGEA Fund			
Haydon Materials	Misc county roads, shop	6105409 · Rock	4,670.77
Total 04 LGEA Fund			<u>4,670.77</u>
09 Ambulance Fund			
3-D Graphics	Uniforms and embroidery	5140441 · Supplies and Equipment	398.50
American Tire	Fleet repair and maintenance	5140340 · Vehicle Maintenance & Repairs	2,094.20
Bound Tree Medical	Medical Supplies	5140550 · Medical supplies & Materials	2,314.41
Danville Office	Office Supplies	5140445 · Office Expense	643.39
Holt Computers	Remote backup service	5140441 · Supplies and Equipment	100.00
Louisville Metro EMS	CPR cards	5140569 · Training	580.00
Newcomb Oil Co	Fuel	5140429 · Fuel and lubricants	9,255.14
NexAir	Oxygen	5140550 · Medical supplies & Materials	313.17
Patrons Home Center	Toilet seat	5140334 · Building maintenance supplies	47.99
Quick Care Express	Sq 37	5140340 · Vehicle Maintenance & Repairs	103.60
Select-Tech Inc	Vehicle parts and supplies	5140340 · Vehicle Maintenance & Repairs	148.34
Sun Solutions Tint Co	F350	5140340 · Vehicle Maintenance & Repairs	220.00
Tatum Auto Supply	Parts	5140340 · Vehicle Maintenance & Repairs	173.64
TriTech Software	Billing support agreement	5140543 · Licenses	2,893.86
Total 09 Ambulance Fund			<u>19,286.24</u>
82 E911			
3-D Graphics	Uniforms and embroidery	5145481 · Uniforms	728.00
Low/Jeff Co Metro Govt	Quarterly fee - routing of local 911 lines	5145329 · Maintenance Agreements	11,400.00
Patrons Home Center	Office and cleaning supplies	5145411 · Cleaning and Custodial Supplies	422.22
Total 82 E911			<u>12,550.22</u>
84 ARPA Grant			
Leo Talbott & Sons	Labor, materials, rental equipment- final	8099 711 02 · HVAC - Civic Center	37,700.00
Total 84 ARPA Grant			<u>37,700.00</u>
13 Solid Waste Fund			
Cintas	Uniforms	5215481 · Employee uniforms	321.15
City of Bardstown	Agreed Order City/County Garbage	5215566 · Reimbursements	3,051.00
Keystops	Fuel	5215429 · Fuel & Lubricants	12,716.43
Tatum Auto Supply	411	5215443 · Parts	484.57
Total 13 Solid Waste Fund			<u>16,573.15</u>
15 Landfill Fund			
Boyd Co	826K	5210443 · Parts	5,208.66
Bumper to Bumper	Backhoe	5210443 · Parts	58.79
Cintas	Bathroom and cleaning supplies	5210411 · Custodial supplies	134.30
Cintas	Uniforms	5210481 · Uniforms	288.65
Duplicator Sales	Copier fees	5210445 · Office Expense	29.18

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 526

**Nelson County Fiscal Court
Bills for Court Approval
April 15, 2025**

Name	Memo	Account	Amount
15 Landfill Fund (continued)			
Haydon Materials	Rock	5210571 · Property Maintenance	17,657.53
Keystops	Fuel and lubricants	5210429 · Fuel & Lubricants	12,822.72
Modern Supply	Welding supplies	5210427 · Main supplies	34.75
Pace Analytical	Monitoring	5210324 · Environmental Monitoring	411.20
Patrons Home Center	Batteries	5210445 · Office Expense	22.98
Quill Corporation	Batteries	5210445 · Office Expense	43.99
Tatum Auto Supply	Transmission Fluid	5210427 · Main supplies	274.95
Tatum Auto Supply	Fleet repair and maint	5210443 · Parts	760.57
Truck Parts & Service	Parts	5210443 · Parts	72.00
Total 15 Landfill Fund			<u>37,820.27</u>
23 Occupational Tax Fund			
Danville Office	Envelopes, office supplies	5047445 · OLF Office supplies	568.87
Stericycle	OLF Shred It	5047445 · OLF Office supplies	78.93
Total 23 Occupational Tax Fund			<u>647.80</u>
Bills for Court Approval			<u><u>\$379,998.79</u></u>

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 527

6:00 PM

**Nelson County Fiscal Court
Additional Bills for Court Approval
April 15, 2025**

Name	Memo	Account	Amount
01 General Fund			
Axis Forensics	Medical examiner fees	5020445 · Coroner office expense	\$ 218.00
BMS LLC	0425	9400299 · Cobra Administration	93.60
Friends of Wickland	Wickland Cleaning	5086334 · Wickland Building Maint	245.00
KACo Insurance	Property additions	9100521 · County insurance	1,510.94
Ky Coroner Assoc	2025 Conference	5020445 · Coroner office expense	150.00
Moss, Trista Corbin	Attorney Fees - D Hall	5301357 · Indigent Person Services	166.00
Quality Auto Glass	F350 - rear glass	5135446 · Emergency Mgmt Program Expense	250.00
Quill Corporation	Toner	5040445 · Treasurer Office Expense	114.94
Quill Corporation	Toner	5001445 · CJE Office Expense	114.94
Total 01 General Fund			<u>2,863.42</u>
03 Jail Fund			
Interstate Security	Replace, move camera	5101336 · Equipment Repairs	350.00
Total 03 Jail Fund			<u>350.00</u>
09 Ambulance Fund			
AMB	0325 collections	5140320 · Collection services	15,785.37
American Tire	Fleet repairs and maintenance	5140340 · Vehicle Maintenance & Repairs	2,114.74
AT&T First Net EMS	ATT First Responder service	5140336 · Equipment Maintenance & Repairs	698.28
Bound Tree Medical	Medical Supplies	5140550 · Medical supplies & Materials	8.14
Galls	Uniforms	5140441 · Supplies and Equipment	408.98
Secure Stream LLC	File shred services	5140445 · Office Expense	60.00
Secure Stream LLC	Bio haz box	5140550 · Medical supplies & Materials	67.00
Total 09 Ambulance Fund			<u>19,142.51</u>
13 Solid Waste Fund			
Barktown Rescue	Spring 2025 Roadside Cleanup	5215315 · Roadside Cleanup	200.00
Cerebral Palsy Kids Center	Spring 2025 roadside cleanup	5215315 · Roadside Cleanup	200.00
Cystic Fibrosis Foundation	Spring 2025 roadside cleanup	5215315 · Roadside Cleanup	200.00
First Baptist Church	Spring 2025 roadside cleanup	5215315 · Roadside Cleanup	500.00
First Cedar Creek Baptist	Spring 2025 roadside cleanup	5215315 · Roadside Cleanup	200.00
Immanuel Baptist Ch	Spring 2025 roadside cleanup	5215315 · Roadside Cleanup	300.00
Cummins Crosspoint	Truck 419	5215443 · Parts	248.18
Lasco	Fleet repairs and maintenance	5215443 · Parts	1,996.73
Total 13 Solid Waste Fund			<u>3,844.91</u>
15 Landfill Fund			
Kentucky Powersports	Lawn mower maintenance	5210443 · Parts	151.93
Lasco	Fleet repairs and maintenance	5210443 · Parts	1,725.89
Reaction Parts LLC	725	5210443 · Parts	476.00
Tatum Auto Supply	963K	5210443 · Parts	587.18
Utility Infrastructure Svcs	Lift station maintenance	5210571 · Property Maintenance	1,280.00
Total 15 Landfill Fund			<u>4,221.00</u>
23 Occupational Tax Fund			
Quill Corporation	Letter opener	5047445 · OLF Office supplies	13.86
Total 23 Occupational Tax Fund			<u>13.86</u>
Additional Bills for Court Approval			<u><u>\$ 30,435.70</u></u>

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 528

NELSON COUNTY FISCAL COURT FY 2025 Employee Reimbursements - paid via Payroll April 15, 2025

	<u>Description</u>	<u>Account</u>	<u>Amount</u>
<u>911 Dispatch</u>			
Emily Carter	Training/travel	5145-569	116.10
<u>Landfill</u>			
Brad Franke	Boot allowance	5210-481	100.00

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 529

<p>NELSON COUNTY FISCAL COURT FY 2025 Paid Bills/Upcoming Transfers for Court Approval April 15, 2025</p>
--

Fund/Vendor	Description	Account	Amount
<i>Landfill Fund</i>			
Lawson Products	Shop supplies	5210427 - Main supplies	\$ 306.75
Less Discount			(3.07)
<i>Co Clerk Storage Fees</i>			
Business Information Systems	Data storage software/hardware	5010540 - Indexing and Storage	6,910.99
TOTAL PAID BILLS AND TRANSFERS			\$ 7,214.67

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 531

Bulky Item Pickup Totals
Final

Year	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Cubic Yards	6,008	4,560	4,556	4,228	6,368	4,607	4,956	6,342	7,347	4,345	4,016
Tons	1,015	919	871	903	1,257	1,068	1,143	1,395	1,528	1,004	642
Disposal Cost (Not including Tires)	\$ 47,261	\$ 37,144	\$ 38,847	\$ 37,815	\$ 53,144	\$ 38,824	\$ 41,653	\$ 53,174	\$ 61,451	\$ 36,518	\$ 33,257

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 532

List Of New Employee(s)

Employee:	Job Title:	Part Time/Full Time
Jail		
Makya Mudd	Deputy Jailer	Part Time
Brian Cissell	Deputy Jailer	Part Time
EMS		
Chasity Davis	EMT	Part Time
Brittany Bright	EMT	Part Time
Desiree Devine	EMT	Part Time

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 533

6:00 PM

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
judge@nelsoncountyky.gov



Magistrate District #1: Keith Metcalfe
Magistrate District #2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

NELSON COUNTY FISCAL COURT

ORDER

Pursuant to KRS 67.710(8), Neal Ballard, residing at: 771 Mobley Mill Road
Cox Creek, KY 40013, is hereby appointed to the Joint City-County Planning
Commission of Nelson County to fill the unexpired term of Doug Cornett, who has
resigned. This term will end February 1st 2026.

A handwritten signature in black ink, appearing to read 'Tim Hutchins', is written over a horizontal line.

Tim Hutchins
Nelson County Judge Executive

4/15/2025
Date

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 534



NELSON COUNTY GOVERNMENT

March 2025 Updates

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
judge@nelsoncountyky.gov



Magistrate District #1: Keith Metcalfe
Magistrate District #2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 535

6:00 PM

Animal Control Report

ANIMAL CONTROL/SHELTER MONTHLY UPDATE 2025

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD	2024
Service Calls	47	53	58										158	N/A
After Hour Service Calls	4	3	6										13	N/A
Canine Intake Stray	41	33	46										120	130
Canine Intake Surrender	5	13	12										30	44
Feline Intake Stray	16	26	23										65	58
Feline Intake Surrender	18	16	33										67	69
Canine Return to Owner	11	10	15										36	35
Feline Return to Owner	0	3	2										5	3
Canine Adoption	12	15	13										40	27
Feline Adoption	17	8	13										38	20
Canine Rescue	3	0	4										7	34
Feline Rescue	4	18	20										42	79
Canine Euthanized	19	20	18										57	65
Feline Euthanized	13	8	16										37	23
Washington County Dogs	3	5	5										13	3
Current Surrender List Residents	24	23	37										84	N/A
Current Surrender List Canine	52	51	63										166	N/A

Code Enforcement Report

BUILDING	36	\$12,369.80
ELECTRICAL	62	\$7,603.00
ENCROACHMENT	11	\$11,000.00
TOTALS	109	\$30,972.80

HR, Payroll, Benefits Report

- New Hires- In the current fiscal period, Nelson County welcomed three (3) new employees in various departments. Onboarding procedures have been completed, and the new hire(s) are fully integrated into their respective teams.
- Payroll- Continues to be processed on a bi-weekly schedule, with no changes to the system.

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 536

6:00 PM

Recreation Report

- Cut trees around the walking trail that were leaning or dead
- Soccer fields have been painted, and the league has begun
- Baseball and Softball games starting week of April 14th
 - All areas of the park are back open
- New locks have been installed on the doors to minimize access to the buildings

Occupational License/Garbage

- Receipts: \$259,037.87
- Entered all mail into the Eagle Tax Program, reconciled checks with daily reports, and filed paperwork.
- Assisted clients via phone, email, or in person with questions on delinquent reports, new accounts, and other inquiries.
- Entered data for new customers and sent letters/emails with filing requirements, due dates, account info, and net profits/employee withholding details.
- Sought new clients for Occupational License through word of mouth, ads, the Nelson County Chamber of Commerce, and contractor code reports.
- Reconciling employee withholding reports confirms that the company paid the amount that was withheld and that the amount was correct for 2024. Letters were sent to companies with discrepancies. Annual Reconciliation reports that have been completed for 2024.
- Communicated daily with customers regarding bill payments, service changes, and complaints, and coordinated with landfill for customer inquiries.
- Communicated with Salt River Electric daily via email regarding service changes, payments, and customer inquiries.
- Updated a shared Google spreadsheet with the Nelson County Attorney's Office for delinquent accounts (\$500+), tracking payments, summons status, and account changes

Coroner Report

Total Coroner Calls	12
▪ Suicide	2 (includes overdose and mutual aid)
▪ Accident	1
▪ Natural	9
Additional Cremations Signed	8

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 537

6:00 PM

Finance Report

- Accounts Receivable- Process accounts receivable transactions, ensuring accuracy and timely recording of payments
- Landfill Rolloff Dumpster Billing- Record and send invoices to customers
- Prepare Departmental Monthly Reports- Compile departmental data to create comprehensive reports for public viewing
- Attend "A Better Nelson County" Group Meetings
- Safety Committee- Manage safety topics, review/assign training, organize safety meetings
- Social Media Management- Oversee the creation and scheduling of social media content to engage with the community and promote activities and community awareness
- Garbage Payment Collection & Billing Verification- Comparing electric use data to identify households being billed for garbage services and determining which households are not being billed. Sending letters to customers and answering phone calls from the public regarding letters received.
- Scanned discounted garbage rate customer information to make it available electronically
- Scanned new garbage customer applications for electronic recordkeeping
- Participated in Operation Unite initiatives
- Partnered with Misty Roller and the Green Dot Program to support community event activities
- Organized Active Shooter and Stop the Bleed training sessions for county employees

County Clerk Report



Jeanette Hall Sidebottom
Nelson County Clerk
113 E Stephen Foster Ave
Bardstown, KY 40004
(502) 348-1828

ANY NELSON COUNTY RESIDENT THAT WAS IN THE RECENT FLOOD AREAS AND NEEDS A COPY OF THEIR DEED, MARRIAGE LICENSE OR VEHICLE REGISTRATION CAN CALL MY OFFICE AND WE WILL MAIL IT TO YOU.

JEANETTE SIDEBOTTOM
NELSON COUNTY CLERK
502-348-1820

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 538

6:00 PM

Circuit Clerk Report

I certify that this is a true and correct report of cash receipts, disbursements, balances, cases filed, and e-filings, for the month of March 2025


DIANE THOMPSON, Nelson Circuit Court Clerk

	OPENING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	NET BALANCE	CLOSING BALANCE
1 OFFICIAL LETTERS		0.00			
2 GRANTS FOR SERVICES		5,212.97		70.00	
3 SALARY/STAFF FEES		100.00			
4 PUBLIC DEFENSE FEE		0.00			
5 REPRODUCTION FEES		1,074.07			
6 COURT FILING FEES		3,783.10			
7 COURT REPORT		323.00			
8 COURT TRANSCRIPTS		502.00			
9 JURY GAIN FEES		0.00			
10 COURT REPORT SERVICES		0.00			
11 COURT REPORT FEES		175.00			
12 COURT REPORTER FEE		0.00			
13 COURT REPORT		22,159.31			
14 COURT REPORT PROGRAM		0.00			
15 COURT REPORT		603.00			
16 COURT REPORT FEES		21,056.74			
17 COURT REPORT FEES		0.00			
18 COURT REPORT FEES		0.00			
19 COURT REPORT		679.00			
20 COURT REPORT		633.00			
21 COURT REPORT		4,389.00			
22 COURT FACILITIES FEA		6,063.00			
23 COURT FILING FEE		19,869.00			
24 COURT FEE		2,932.00			
25 COURT FACILITY FEE		4,498.00			
26 COURT REPORT		44.45			
27 COURT REPORT		(2,770)			
28 TOTAL STATE REVENUE	22,680.00	111,193.28	92,660.00	70.00	131,093.28
29 COURT FEE	27,281.50	0.00	912.50	0.00	27,375.00
30 COURT FEE	100.00	0.00	0.00	0.00	100.00
31 COURT FEE	538,402.05	75,322.50	45,000.00	0.00	568,724.55
32 COURT FEE	0.00	0.00	0.00	0.00	0.00
33 COURT FEE	27,457.77	21,021.10	27,484.75	0.00	21,021.10
34 COURT FEE	265,280.00	0.00	0.00	0.00	265,280.00
35 COURT FEE	203,843.37	30,488.14	19,778.44	0.00	214,553.07
36 COURT FEE	200.00	114.00	280.00	0.00	114.00
37 TOTAL CASHING BALANCE	7,142,190.74	228,731.02	201,634.00	70.00	7,170,317.76
38 SPECIAL FUND	0.00	0.00	0.00	0.00	0.00
39 TOTAL ALL FUNDS	7,142,190.74	228,731.02	201,704.00	70.00	7,170,317.76

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 539

6:00 PM

Year	Case Group	Case Category	Mar	Total
2025*	Domestic Child	Civil Suit	44	44
		Final Order	15	15
		Total	59	59
	Domestic Child	Total	55	55
		Adoption / Termination	5	5
	Domestic	Compassionate Family	14	14
		Domestic Violence	14	14
		Interpersonal Protection	2	2
		CV Petition Denied	2	2
		IP Petition Denied	2	2
		Total	42	41
	Juvenile	Abuse/Neglect	3	6
		Delinquency	2	2
		Status	1	2
		Delinquency	1	1
	Domestic Child	Total	14	16
		Guardianship	11	11
		Probate	42	42
		Probate - Certain	14	14
		Small Claims	4	4
Other (CAT 1st Class)		12	15	
District Criminal	Total	156	156	
	Warrant	31	31	
	Misdemeanor	94	94	
	Traffic	23	23	
District	Total	258	258	
	Warrant (Misdemeanor)	-	-	
District	Warrantable Traffic	136	136	
	Total	152	157	
Year Total	Total	743	743	

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 540

6:00 PM

eFiling Summary Report - Overview - NELSON County					
Num Of Days : 30		From: 3/1/2025 12:00:00 AM		To: 3/31/2025 12:00:00 AM	
Submittals By Type					
New eFilings	New eCitations	Subsequent eFilings	Judge Orders	Alias Summons	Return of Service
253	501	1834	498	52	245
Payments					
Payment Type		Num of Payments	Total Cost	Avg Cost Per Filing	
Credit Card Preauth		246	\$46,227.54	\$187.92	
In Forma Pauperis		1	\$241.86	\$241.86	
In Name of Commonwealth		6	\$472.00	\$78.67	
Total		253	\$46,941.40	\$508.45	
Attachments & Service					
Total Filed	Total Pages	Avg Pages per Filing		Num of Service	
536	9474	6		377	
eFilers					
Total Number of eFilers	Individual Number of eFilers	Avg Num of eFilings per Individual			
1967	270	7			

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 541

6:00 PM

Sheriff's Department Report

General Detective Year to Date Stats

CC/Citation	Indictments	Resolved?	Unresolved	Total Cases
7	16	44	2	70

Narcotic Detectives Year to Date Stats

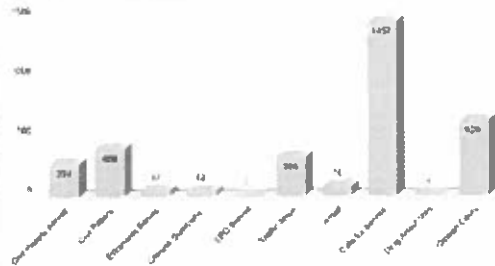
CC/Citation	Indictments	Search Warrant	Total Cases	Arrest
2	6	3	8	4

Death Investigations: 3

Evidence Room Stats:

Evidence entered: 69
 Destruction: 278
 Released property: 2
 Expungements: 12
 Evidence out to lab: 12
 Evidence in from lab: 11
 Orders waiting on CA: 52

Open Records: 9



Injury Collisions: 18 Non-Injury Collisions: 23 Fatal: 1

Transports: 45
 Inmates Transported: 45
 Extraditions: 1

Vehicle Inspections: 232

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 543

6:00 PM

EMS Report

Areas	Monthly Billed Runs	Monthly No Transport / Pending	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	606	88	694	6097	\$ 974,380.29	\$ 7,090,393.01	\$ 1,404.01	\$ 1,162.93
Average Per Day	19.5	2.8	22.4	22.3	\$ 31,431.62	\$ 25,877.33		
Gross Income (YTD)						\$ 2,533,811.00		2024 = 2,461,694.00
Collection Per Run (YTD)						\$ 415.60		2024 = 384.85
Cost Per Run (YTD)						\$ 584.53		2024 = 597.05
Difference (YTD)						\$ (169.85)		2024 = (212.20)
Total Fees Collected for Month						\$ 301,677.60		
Average Loaded Mileage Per Run					19.67			
Returns To Station 1 / Browns Lane / Culvertown					45			
Overdone Chief Complaint per CAD (Dispatch)					7			
EMS Documented Poisoning / Drug Ingestion					17			
Emergency Scene Responses					480			
Emergency Inter-Facility Transfers from Flaget					6			
Non-Emergent Scene Responses					48			
Non Emergent Inter-Facility Transfers from Flaget					738			
Average Total Call Time					1:06.11			
Average Call Received to On Scene					11.42			
Previous Year 2024	Totals		638	6386	\$ 684,848.88	\$ 7,332,458.57		
Difference From Current Year			86	(298)	\$ 289,533.41	\$ (342,088.68)		
Previous Year 2023	Totals		675	6155	\$ 648,890.13	\$ 5,433,884.25		
Difference From Current Year			19	(51)	\$ 205,490.16	\$ 1,654,204.78		
Previous Year 2022	Totals		607	5639	\$ 574,895.00	\$ 4,919,198.84		
Difference From Current Year			87	(45)	\$ 299,485.29	\$ 2,171,195.17		
Previous Year 2021	Totals		641	6358	\$ 657,375.84	\$ 4,593,603.84		
Difference From Current Year			33	742	\$ 421,404.55	\$ 2,594,723.97		
Previous Year 2020	Totals		687	6276	\$ 487,428.88	\$ 4,844,483.02		
Difference From Current Year			187	821	\$ 486,051.31	\$ 2,543,908.99		
LIFT ASSIST	27			Previous Month	15	Same Month Last Year	7	

County Attorney Report

- Prosecuted 577 cases in District Court
- Both assistant county attorneys won hard-fought convictions for DUI in Jury Trials
- Reviewed 13 Citizen Complaints
- Reviewed 5 Open Records requests
- Assisted numerous people in filing for Casey's law treatment, Guardianship Petitions, and Mental Inquest Warrants
- Continued to represent the Division of Child Support in Collection establishment and enforcement. Our workers work very hard to collect outstanding child support
- Gave advice/legal research to the Judge Executive, Deputy Judge, County Clerk, Animal Control, and Coroner
- One Assistant is on maternity leave. We are all pitching in to fulfill her duties while she is out.

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 544

6:00 PM

Planning & Zoning Report

Monthly Planning Zoning Report - March 2025

Zoning Compliance Permits	
Accessory Structure	29
Accessory Use Structure Addition	1
Accessory Dwelling	0
Change of Use	0
Commercial Alterations	5
Commercial Structure	0
Commercial Structure Demo	0
Industrial Structure	0
Manufactured Home (Single & Double)	1
Multi-Family Residential	3
Renovation	0
Single Family Demolition	1
Single Family Residential	16
Single Family Accessory Dwelling (ADU)	2
Single Family Addition	11
Single Family Alterations	2
Single Family Townhouse	0
Total	71

Dispatch Report

2025 Calls for Service (CFS) YTD	13752	+2475
2025 Monthly March Calls for Service	4066	+384
Emergent	1145	+88
Non Emergent	3830	+772
Total Monthly Calls	4975	+850
Call answer time	00:00:03	

2024 Calls for Service	47,137
2024 Calls for Service (CFS) YTD	9119
2024 Monthly February Calls for Service	3350
Emergent	1179
Non Emergent	3737
Total Monthly Calls	4916
Call answer time	00:00:04

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 545

6:00 PM

Engineering Report

- **Waterlines**
 - a. Robert Taylor Lane and Thornsby Lane contractor to begin within next 30 days.
 - b. Masden Road, James Lane, and Hurricane Hills water line estimated time for the contractor to begin is May 2025.
 - c. Bennetts Lane- Finishing full plan set. Once complete, it will be submitted to the city for approval and design calcs. Once the approval letter is received, it will be submitted to the Division of Water.
 - d. Industrial Park- Submitted to the Division of Water- Permit received. Road excavation is taking place as weather permits. The water and sewer permit has been received and is ready to start the sewer.
- **Internet**
 - a. Bardstown has been provided agreement for North and South Stillwell and Vittitow Ford. Bardstown has signed the agreement for this build and will order materials. Will have to coordinate with Salt River to change out 19 utility poles for this internet build.
 - b. Currently waiting on Salt River to change out the utility poles to taller poles.
- **Old Courthouse**
 - a. Rebidding project and open bids on April 30, 2025.
- **Licensing and Commonwealth Attorney Space**
 - a. Painting is 90% complete, ceiling installation is ongoing, and final electric and HVAC duct work is scheduled within the next 14-21 days. The flooring is to be installed within the next 14 days. The project is on schedule for a June 1, 2025, completion at this time.
- **The County Clerk's Office, Sheriff's Building, and Jail** flat roofs need to bid out. Have begun initial research on roof replacement types.
- **Nelson County Industrial Park – Parkway Drive.**
 - a. Clearing completed.
 - b. Roadway subgrade at 60% complete.
 - c. Sinkhole repair completed.
 - d. Sewer line install to begin week of 4/14/25.
- Boston Park pavilion has begun. Framing about 75% complete.

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT

PAGE 546

6:00 PM

Landfill Report

- The tire amnesty this year will be in Nelson County at the Fairgrounds on May 8th, 9th, 10th. More details to come....
- Spring Roadside Cleanup for Non Profit groups is now doing sign ups. Please join with your non-profit group and help keep Nelson County clean while raising money for your organization.
- Bulky Item is complete- see report below

Bulky Item Pickup Totals

Final

Year	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Cubic Yards	6,008	4,560	4,556	4,728	6,368	4,607	4,956	6,342	7,347	4,345	4,016
Tons	1,015	919	871	903	1,257	1,068	1,143	1,395	1,528	1,004	642
Disposal Cost (Not including Tires)	\$ 47,261	\$ 37,144	\$ 38,847	\$ 37,815	\$ 53,144	\$ 38,824	\$ 41,653	\$ 53,174	\$ 61,451	\$ 36,518	\$ 33,257

FISCAL COURT ORDERS

APRIL 15, 2025

BOOK 47

REGULAR SESSION OF NELSON FISCAL COURT
6:00 PM

PAGE 547

Treasurer Report

Nelson County Fiscal Court
Treasurer Report - All Funds Combined
July 2024 through March 2025

	Jul '24 - Mar '25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 - Taxes	12,942,952.17	12,505,000.00	437,952.17	104.9%
4300 - Excises Fees	601,833.30	534,000.00	67,833.30	112.7%
4400 - Licenses & Permits	375,221.74	671,500.00	-296,278.26	55.9%
4500 - Intergovernmental Revenues	4,672,533.56	6,222,900.00	-1,550,366.44	75.1%
4600 - Charges for Services	8,820,371.13	11,702,500.00	-2,882,128.87	75.4%
4700 - Miscellaneous Revenues	698,338.65	327,200.00	371,138.65	113.5%
4801 - Interest	2,561.46	2,500.00	61.46	102.5%
4802 - Interest - Investments	34,792.08	32,800.00	1,992.08	112.5%
Total Income	28,248,689.13	32,479,400.00	-4,230,710.87	90.6%
Gross Profit	28,248,689.13	32,479,400.00	-4,230,710.87	87.3%
Expense				
5000 - General Government	2,477,142.54	2,885,200.00	-408,057.46	85.9%
5100 - Public Protection	7,304,382.78	9,893,900.00	-2,589,517.22	73.8%
5200 - General Health & Sanitation	5,603,589.35	7,955,800.00	-2,352,210.65	70.3%
5300 - Social Services	58,264.11	75,100.00	-16,835.89	76.3%
5400 - Recreation & Culture	719,683.68	1,225,300.00	-505,616.32	58.8%
6100 - Roads	2,208,248.03	4,138,180.00	-1,929,931.97	53.4%
6200 - Airports		22,000.00	22,000.00	
6300 - Transportation Services		236,000.00	236,000.00	
6900 - Capital Projects	2,481,074.09	4,227,185.35	-1,746,111.26	58.7%
9000 - Administrative Expenses	5,414,207.46	7,485,200.00	-2,070,992.54	72.3%
9200 - Transfers to Reserves		7,759,600.00	7,759,600.00	
Total Expense	28,231,076.00	45,427,305.35	-17,196,229.35	62.2%
Net Ordinary Income	18,805.13	-12,947,925.35	12,966,730.48	-100.0%
Other Income/Expense				
Other Income				
4901 - Budgeted Carryover Fund Balance	5,903,540.39	5,467,925.35	435,615.04	108.2%
4901a - Budgeted Carryover Investment	4,651,402.74	4,465,000.00	186,402.74	104.5%
4902 - Transfers Out	(3,428,362.35)	(4,843,200.00)	1,414,837.65	70.3%
4910 - Transfers In	3,508,362.35	4,843,000.00	-1,334,637.65	72.4%
Total Other Income	13,634,943.13	12,629,905.35	1,005,037.78	104.9%
Net Other Income	13,634,943.13	12,629,905.35	1,005,037.78	104.9%
Net Income	13,653,748.26	12,659,810.70	993,937.56	100.0%