



NELSON COUNTY GOVERNMENT

February 2026 Updates

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
judge@nelsoncountyky.gov



Magistrate District #1: Keith Metcalfe
Magistrate District # 2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

Code Enforcement Report

February 2025			February 2026		
Building	11	\$2250.00	Building	18	\$3525.00
Electrical	43	\$11079.00	Electrical	49	\$7239.00
Encroachment	6	\$6000.00	Encroachment	11	\$11000.00
Occupancy	0	0	Occupancy	1	\$75.00
Signs	0	0	Signs	0	0
Specialized	0	0			
Total:	60	\$19329.00	Total:	79	\$21,839.00

HR, Payroll, Benefits Report

Number of New Hires	Number of Terminations	Vehicle Incidents	Worker's Comp Cases	Employee(s) Retired
5	6	2	6	0

Occupational License Report

	2/2025	2/2026
Net Profits	\$2,960.72	\$3,176.12
Employee Fees	\$275,803.96	\$298,218.73
Total	\$278,764.68	\$301,394.85

- Entered all mail into the Eagle Tax Program, reconciled checks with daily reports, and filed paperwork.
- Assisted clients via phone, email, or in person with questions on delinquent reports, new accounts, and other inquiries.
- Entered data for new customers and sent letters/emails with filing requirements, due dates, account info, and net profits/employee withholding details.
- Communicate with customers & Salt River regarding bill payments, service changes, etc, regarding garbage accounts.
- Assist with code enforcement permitting as a backup when needed

Finance Report

- Accounts Receivable- Process accounts receivable transactions, ensuring accuracy and timely recording of payments
 - Landfill Rolloff Dumpster Billing- Record and send invoices to customers
- Prepare Departmental Monthly Reports- Compile departmental data to create comprehensive reports for public viewing
 - Safety Committee- Manage safety topics, review/assign training, and organize safety meetings
- Social Media Management- Oversee the creation and scheduling of social media content to engage with the community and promote activities and community awareness
- Garbage Payment Collection & Billing Verification- Comparing electric use data to identify households being billed for garbage services and determining which households are not being billed. Sending letters to customers and answering phone calls from the public regarding letters received.
 - Community Outreach Programs

Roll Off Dumpster Billing

Month	2021	2022	2023	2024	2025	2026
January	\$ 259,052	\$ 241,794	\$ 295,822	\$ 332,109	\$ 353,608	\$ 344,704
February	\$ 219,920	\$ 238,571	\$ 287,709	\$ 346,063	\$ 328,702	\$ 407,661
March	\$ 323,024	\$ 325,518	\$ 360,247	\$ 364,439	\$ 427,839	
April	\$ 325,321	\$ 291,892	\$ 352,779	\$ 419,998	\$ 413,648	
May	\$ 259,052	\$ 304,238	\$ 395,990	\$ 410,581	\$ 396,119	
June	\$ 310,950	\$ 307,533	\$ 383,363	\$ 377,790	\$ 371,224	
July	\$ 272,001	\$ 286,140	\$ 351,713	\$ 420,097	\$ 420,757	
August	\$ 301,624	\$ 315,816	\$ 421,145	\$ 392,184	\$ 448,271	
September	\$ 290,136	\$ 286,956	\$ 360,104	\$ 358,285	\$ 472,407	
October	\$ 222,057	\$ 297,207	\$ 356,940	\$ 415,186	\$ 454,812	
November	\$ 271,698	\$ 285,898	\$ 356,732	\$ 347,654	\$ 375,062	
December	\$ 276,510	\$ 284,927	\$ 319,223	\$ 347,323	\$ 416,866	
	\$ 3,331,345	\$ 3,466,490	\$ 4,241,767	\$ 4,531,709	\$ 4,879,315	\$ 752,365

Feb 2026 Residential Garbage/Dumpster Billing

# of accounts billed	Total Due (not including credits)	Current balance (not including credits)	Past Due Balance
14461	\$520,124.90	\$39,544.53	\$280,580.37

Animal Shelter Report

ANIMAL CONTROL MONTHLY UPDATE 2026														
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD	TOTAL YTD 2025
Service Calls	40	37											77	100
After Hour Service Calls	1	3											4	7
Dog Bites Reported	0	3											3	1
Canine Intake Stray	58	32											90	74
Canine Intake Surrender	4	21											25	18
Feline Intake Stray	18	32											50	42
Feline Intake Surrender	25	17											42	34
Canine Return to Owner	12	8											20	21
Feline Return to Owner	1	0											1	3
Canine Adoption	11	16											27	27
Feline Adoption	8	5											13	25
Canine Rescue	2	12											14	3
Feline Rescue	27	20											47	22
Canine Euthanized	17	19											36	39
Feline Euthanized	4	7											11	21
Washington County Dogs	3	5											8	8
Current Surrender List Residents	43	47											N/A	N/A
Current Surrender List Canine	54	63											N/A	N/A

Coroner Report

	2/2026	1/2025
Total Coroner Calls	4	15
▪ Natural	3	8
▪ Suicide	1	2
▪ Homicide	0	0
▪ Undetermined	0	0
▪ Accident	0	5
Cremation Signatures	8	12

***Meet the Neighbors- the 2nd and 4th Monday of the Month**

County Attorney Report

- Prosecuted 646 cases in the District Court
- Assisted citizens in filing Mental Inquest Warrants, Guardianship, and Casey's law petitions
 - Reviewed 17 Citizen Complaints
 - Processed 17 Open Records Requests
- The Division of Child Support is maintaining a strong run in processing and enforcing child support
- Advised the following agencies with legal advice: Sheriff, Coroner, County Clerk, Nelson Judge Executive's Office, and County Engineer

Circuit Clerk Report

I certify that this is a true and correct report of cash receipts, disbursements, balances, cases filed, and e-filings, for the month of February 2026.

Diane Thompson 3-2-26
DIANE THOMPSON, Nelson Circuit Court Clerk

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	REFUNDS	ENDING BALANCE
1 DRIVERS LICENSE		0.00			
2 CHARGES FOR SERVICES		4,932.60			
3 EXPUNGEMENT FEES		550.00			
4 FELONY EXPGMENT FEE		250.00			
5 RESTITUTION FEES		539.03			
6 BOND FILING FEES		2,744.25			
7 BOND 10% FEE		200.00			
8 BOND FORFEITURES		0.00			
9 FISH & GAME FINES		0.00			
10 HWY WKZN SAFTY FINES		0.00			
11 ALCOHOL INTOX FINES		50.00			
12 ENERGY RECVRY RD FNE		0.00			
13 CRM/TRF COSTS		22,303.75			
14 CRM COST/APPROGRAM		0.00			
15 CRM/KSPIC COST		660.00			
16 CRM/TRF/CIV FINES		23,936.04			
17 HAND. PARKING FINES		0.00			
18 DUI SERVICE FEES		0.00			
19 DUI FEE GF		450.00			
20 DUI FEE IIF		450.00			
21 DUI FEE		2,867.50			
22 COURT FACILITIES FEE		5,684.20			
23 CIVIL FILING FEE		19,590.00			
24 ATJ FEE		2,800.00			
25 PA PARTIAL FEE		5,287.35			
26 INTEREST INCOME		137.22			
27 OVER/SHORT		0.70			
28 TOTAL STATE MONIES	79,188.43	93,432.64	79,188.43	0.00	93,432.64
29 JURY FUND	13,437.50	0.00	0.00	0.00	13,437.50
30 WITNESS FUND	100.00	0.00	0.00	0.00	100.00
31 BAIL BONDS	1,225,163.77	137,568.00	91,508.00	0.00	1,271,223.77
32 ALIMONY & SUPPORT	0.00	0.00	0.00	0.00	0.00
33 REST. & GARNISHMENT	32,562.70	10,779.42	12,174.94	0.00	31,167.18
34 CONDEMNATION	1,679,433.00	0.00	0.00	0.00	1,679,433.00
35 COLLECTED FOR OTHERS	206,623.45	29,540.59	21,620.34	0.00	214,543.70
36 LIBRARY FEE	274.50	276.00	274.50	0.00	276.00
37 TOTAL SAVINGS BALAN	3,236,783.35	271,596.65	204,766.21	0.00	3,303,613.79
38 SPECIAL ESCROW	0.00	0.00	0.00	0.00	0.00
39 TOTAL ALL FUNDS	3,236,783.35	271,596.65	204,766.21	0.00	3,303,613.79

Nelson County Circuit and District Court eFilings for February 2026

Submittals By Type					
New eFilings	New eCitations	Subsequent eFilings	Judge Orders	Alias Summons	Return of Service
261	338	1974	556	59	273

Payments			
Payment Type	Num of Payments	Total Cost	Avg Cost Per Filing
Credit Card Preauth	271	\$47,329.18	\$174.65
In Forma Pauperis	2	\$213.84	\$106.92
In Name of Commonwealth	12	\$1,215.30	\$101.28
Total	285	\$48,758.32	\$382.85

Attachments & Service			
Total Filed	Total Pages	Avg Pages per Filing	Num of Service
557	6615	7	348

eFilers		
Total Number of eFilers	Individual Number of eFilers	Avg Num of eFilings per Individual
2116	272	7

Nelson County Circuit & District Court New Case Filings for February 2026

Case Group	Case Category	Feb	Total
Circuit Civil	Civil Suit	46	46
	Foreclosure	6	6
	Other Circuit Civil	1	1
	Total	53	53
Circuit Criminal	Total	46	46
Domestic Relations	Adoption/Termination	2	2
	Domestic & Family	18	18
	URESAs / UIFSAs	2	2
	Domestic Violence	16	16
	Interpersonal Protection	1	1
	DV Petition Denied	2	2
	Total	41	41
Juvenile	Abuse / Neglect	13	13
	Paternity	6	6
	Status	3	3
	Total	22	22
District Civil	Disability & Health	3	3
	Probate	25	25
	Forcible Detainer	12	12
	Small Claims	1	1
	Other District Civil	104	104
	Total	145	145
District Criminal	Felony	36	36
	Misdemeanor	45	45
	Traffic	84	84
	Total	165	165
District Prepayable	Prepayable Misdemeanor	6	6
	Prepayable Traffic	47	47
	Total	53	53
Year Total		525	525

Treasurer Report

Nelson County Fiscal Court
Treasurer Report - All Funds Combined
 July 2025 through February 2026

	Jul '25 - Feb 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Taxes	11,458,122.89	12,478,000.00	(1,019,877.11)	91.8%
4300 · Excess Fees	275,950.66	458,000.00	(182,049.34)	60.3%
4400 · Licenses & Permits	291,193.24	519,700.00	(228,506.76)	56.0%
4500 · Intergovernmental Revenues	5,145,607.47	6,162,800.00	(1,017,192.53)	83.5%
4600 · Charges for Services	8,057,149.81	12,438,200.00	(4,381,050.19)	64.8%
4700 · Miscellaneous Revenues	1,533,456.77	2,662,200.00	(1,128,743.23)	57.6%
4801 · Interest	2,170.40	3,100.00	(929.60)	70.0%
4802 · Interest - Investments	5,309.79	40,500.00	(35,190.21)	13.1%
Total Income	<u>26,768,961.03</u>	<u>34,762,500.00</u>	<u>(7,993,538.97)</u>	<u>77.0%</u>
Gross Profit	26,768,961.03	34,762,500.00	(7,993,538.97)	77.0%
Expense				
5000 · General Government	1,812,155.60	2,874,200.00	(1,062,044.40)	63.0%
5100 · Public Protection	7,328,624.45	11,373,200.00	(4,044,575.55)	64.4%
5200 · General Health & Sanitation	4,313,094.92	7,467,000.00	(3,153,905.08)	57.8%
5300 · Social Services	55,300.22	104,200.00	(48,899.78)	53.1%
5400 · Recreation & Culture	1,287,801.60	1,621,600.00	(333,798.40)	79.4%
6100 · Roads	3,492,827.91	4,406,618.00	(913,790.09)	79.3%
6200 · Airports	12,000.00	12,000.00		100.0%
6300 · Transportation Services		253,000.00	(253,000.00)	
8000 · Capital Projects	2,583,350.18	2,688,654.00	(105,303.82)	96.1%
9000 · Administrative Expenses	5,473,221.94	7,255,700.00	(1,782,478.06)	75.4%
9200 · Transfers to Reserves		7,209,700.00	(7,209,700.00)	
Total Expense	<u>26,358,376.82</u>	<u>45,265,872.00</u>	<u>(18,907,495.18)</u>	<u>58.2%</u>
Net Ordinary Income	410,584.21	(10,503,372.00)	10,913,956.21	(3.9)%
Other Income/Expense				
Other Income				
4901 · Budgeted Carryover Fund Balance	7,537,399.76	7,003,372.00	534,027.76	107.6%
4901c · Budgeted Carryover Investment	3,721,475.75	3,500,000.00	221,475.75	106.3%
4909 · Transfers Out	(3,312,884.50)	(6,041,100.00)	2,728,215.50	54.8%
4910 · Transfers In	3,312,884.50	6,041,100.00	(2,728,215.50)	54.8%
Total Other Income	<u>11,258,875.51</u>	<u>10,503,372.00</u>	<u>755,503.51</u>	<u>107.2%</u>
Net Other Income	<u>11,258,875.51</u>	<u>10,503,372.00</u>	<u>755,503.51</u>	<u>107.2%</u>
Net Income	<u><u>11,669,459.72</u></u>	<u><u>11,669,459.72</u></u>	<u><u>11,669,459.72</u></u>	<u><u>100.0%</u></u>

Jailer's Report

Population Analysis By Classification And Sex 02/28/2026 to 02/28/2026

Classification Summary

Date	Totals	AS	CC-1	CD-1	CD-2	CD-3	CI	CIRCUIT COURT	COUNTY-DISTRICT	COURTESY HOLD	DRUG COURT	HIP	HOLD FOR ANOTHER	PAROLE VIOLATION	SENTENCED-DISTRICT	SPENCER COUNTY	SPENCER COUNTY	WASHINGTON COUNTY	WEEKEND	WORK RELEASE	Grand Total
2/28/2026		4	1	6	6	4	17	45	38	3	1	2	1	2	3	2	1	2	3	1	142

Note: Report Revised to include Inmates that are on TEMP status meaning out to court in other counties etc. to give a better picture of population.

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	2/28/2026			1	3
CC-1	2/28/2026				1
CD-1	2/28/2026				6
CD-2	2/28/2026				6
CD-3	2/28/2026				4
CI	2/28/2026				17
CIRCUIT COURT	2/28/2026			5	40
COUNTY-DISTRICT	2/28/2026			1	37
COURTESY HOLD	2/28/2026			1	2
DRUG COURT	2/28/2026				1
HIP	2/28/2026				2
HOLD FOR ANOTHER	2/28/2026				1
PAROLE VIOLATION	2/28/2026				2
SENTENCED-DISTRICT	2/28/2026				3
SPENCER COUNTY	2/28/2026			1	1
SPENCER COUNTY WORK	2/28/2026				1
WASHINGTON COUNTY	2/28/2026			2	2
WEEKEND	2/28/2026			2	1
WORK RELEASE	2/28/2026				1
Grand Total				13	129

2023: Booking and Releases
Booked: 1,887
Released: 1,856

2024: Booking and Release
Booked: 1892
Released: 1876

2025 to 2025: Bookings and Release
Booked: 1904
Released: 1851

2026: Booking and Releases January-January
Booked: 293
Released: 277

State: 40
County: 98
Washington County: 2
Spencer County: 2
Mercer: 0

State Inmate Revenue Per Day: \$ 1,413.60
Regional Inmate Revenue Per Day: \$ 128.00

Circuit Court: 45
District Court: 98

Recidivism Rate: 58.06 % (2 Year Look-Back)

Average Length of Stay: 104/Days
Average Length of Stay Felony: 134/Days
Average Length of Stay Misdemeanor: 39/Days

Over Population: 39.2294%
Over Population Males: 37.238%
Over Population Females: 62.5%

Work Program (Start February 27, 2023) (December 2025) -
Total Inmate Hours Worked: 75,482
Total Inmate Work Days (per inmate): 9,435
Labor Savings @ 20 dollars/hour = \$ 1,509,840

State Inmate Workers (Outside)
CC-1 = 1
CD-1 = 6
CD-2 = 6
AS = 4
Total = 17
State Inmate Workers (Inside - Medium)
CD-3 = 4
Inmates Awaiting Classification: 17



Fiscal Court Report
February 2026

Note:
Violent Felony Charges: 21
Sex Offender Charges and/or Charges Against Children: 8

Note:
1) Jail Fully Staffed
2) Bulky Item Pickup has started, Inmates and Deputy's Assisting.
3) Jail Inspection slated for March/April 2026
4) Numerous drugs confiscated this past month due to body scanner and Deputy Searches on new inmates arriving in booking.

Inmate(s) requiring medical clearance before acceptance into facility:

2024:
Bookings: 1892
Inmates sent for clearance: 13
Percentage of Bookings: 0.69%

2025:
Bookings: 1904
Inmates sent for clearance: 24
Percentage of Bookings: 1.26%

2026:
Bookings: 293
Inmates sent for clearance: 2
Percentage of Bookings: 0.51%

Jailer's Free Work to the County (Information Technology) Work:
"IT Work":
Nelson County Correctional Center: 312
Judge Executive Office: 20
Nelson County Clerk: 1
Nelson County Sheriff's Office: 58
Nelson County Coroner: 1
Nelson County Planning and Zoning: 1
Nelson County Road Department: 3
Nelson County Animal Control: 8
Total Hours: 402 / Savings @ \$80 hr = \$ 32,160

EMS Report

Areas	Monthly Completed Runs	Monthly No Transport / Pending	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	411	156	567	5026	\$ 683,317.83	\$ 6,122,174.14	\$ 1,205.15	\$ 1,218.10
Average Per Day	14.7	5.6	20.3	20.7	\$ 24,404.21	\$ 25,194.13		
Gross Income (YTD)						\$ 1,942,241.00	2025 = 2,208,101.00	
Collection Per Run (YTD)						\$ 386.44	2025 = 408.68	
Cost Per Run (YTD)						\$ 635.59	2025 = 553.50	
Difference (YTD)						\$ (249.15)	2025 = (144.82)	
Total Fees Collected for Month						\$ 157,496.53		
Average Loaded Mileage Per Run						18.01		
Returns To Station 1 / Browns Lane / Culvertown						45		
Overdose Chief Complaint per CAD (Dispatch)						9		
EMS Documented Poisoning / Drug Ingestion						1		
Emergency Scene Responses						405		
Emergency Inter-Facility Transfers from Flaget						2		
Non-Emergent Scene Responses						15		
Non Emergent Inter-Facility Transfers from Flaget						100		
Average Total Call Time						1:06:22		
Average Call Received to On Scene						11:15		
Previous Year 2025	Totals		658	5403	\$ 651,179.91	\$ 6,116,012.72		
Difference From Current Year			-91	-377	\$ 32,137.92	\$ 6,161.42		
Previous Year 2024	Totals		704	5758	\$ 824,707.81	\$ 6,647,612.69		
Difference From Current Year			-137	-732	\$ (141,389.98)	\$ (525,438.55)		
Previous Year 2023	Totals		688	5567	\$ 607,052.57	\$ 4,888,534.84		
Difference From Current Year			-121	-541	\$ 76,265.26	\$ 1,233,639.30		
Previous Year 2022	Totals		592	5090	\$ 514,836.80	\$ 4,414,530.99		
Difference From Current Year			-25	-64	\$ 168,481.03	\$ 1,707,643.15		
Previous Year 2021	Totals		583	5267	\$ 473,200.02	\$ 3,972,693.40		
Difference From Current Year			-16	-241	\$ 210,117.81	\$ 2,149,480.74		
LIFT ASSIST	11					0	Same Month Last Year	15

County Clerk Report

Motor Vehicle Transactions

Registration Action	Column Type	2025 FEBRUARY	2026 FEBRUARY
Decal Replacement	Number by Month	20	23
Registration Reprint with Fee	Number by Month	0	0
Registration Reprint with No Fee	Number by Month	67	0
First Time New	Number by Month	606	649
Out of State	Number by Month	112	119
Renewals	Number by Month	6005	4648
Transfer	Number by Month	23	10
Weight Change	Number by Month	21	10
LIENS	Number by Month	341	320
Totals	Number by Month	7195	5779

Recording Department

Registration Action	Column Type	2025 FEBRUARY	2026 FEBRUARY
Articles of Incorporation	Number by Month	3	0
Bail Bond	Number by Month	1	0
Bail Bond Release	Number by Month	1	0
Plat	Number by Month	12	4
Affidavit of Descent	Number by Month	12	7
Agreement	Number by Month	3	3
Corrected Affidavit of Descent	Number by Month	0	0
Contract	Number by Month	0	0
Protective Covenant	Number by Month	1	0
Amended Protective Covenant	Number by Month	0	0
Deed Affidavit	Number by Month	0	0
Deed	Number by Month	109	115
Deed of Correction	Number by Month	4	7
Easement	Number by Month	15	0
Lease Amendment	Number by Month	0	1

Lease	Number by Month	1	0
Lease Assignment	Number by Month	0	0
Option	Number by Month	0	0
Power of Attorney	Number by Month	9	21
Easement Release	Number by Month	0	0
City Lien	Number by Month	0	0
City Lien Release	Number by Month	0	0
Encumbrance	Number by Month	12	19
Amended Encumbrance	Number by Month	0	0
Encumbrance Release	Number by Month	17	13
Federal Tax Lien	Number by Month	1	0
Federal Tax Lien Release	Number by Month	1	1
Guardianship Order	Number by Month	3	3
State Tax Lien	Number by Month	6	18
State Tax Lien Partial Release	Number by Month	1	0
State Tax Lien Release	Number by Month	3	6
Tax Lien Assignment	Number by Month	0	0
Tax Lien	Number by Month	0	0

Tax Lien Release	Number by Month	3	2
Fixture Filing Assignment	Number by Month	0	0
Fixture Filing Continuation	Number by Month	0	1
Fixture Filing Partial Release	Number by Month	0	0
Fixture Filing Release	Number by Month	5	1
Fixture Filing	Number by Month	1	3
Marriage License	Number by Month	16	14
Assumed Name	Number by Month	3	3
Affidavit of Conversion	Number by Month	2	2
Land Use Restrictions	Number by Month	8	10
Miscellaneous Record	Number by Month	0	0
Name Change	Number by Month	3	4
Release Miscellaneous	Number by Month	0	0
Mechanics Lien	Number by Month	1	0
Mechanics Lien Release	Number by Month	2	0
Assignment	Number by Month	17	20
Assumption Agreement	Number by Month	3	0
Mortgage	Number by Month	65	77

Mortgage Agreement	Number by Month	1	0
Mortgage Amendment	Number by Month	2	1
Mortgage Modification	Number by Month	6	7
Mortgage with Assignment	Number by Month	43	61
Partial Release	Number by Month	9	7
Release	Number by Month	116	154
Assignment of Rents/Leases	Number by Month	3	9
Subordination Agreement	Number by Month	1	4
Notary Bond	Number by Month	14	15
Certified Copy	Number by Month	19	11
Copy	Number by Month	21	33
Delinquent Tax Payment	Number by Month	15	10
Transit Merchant	Number by Month	0	0
Order/No Fee	Number by Month	0	1
Will Disclaimer	Number by Month	0	0
Will	Number by Month	17	11
Total		611	679

Dispatch Report

February Dispatch Report

2026 Calls for Service (CFS) YTD	10,407	+935
2026 Monthly February Calls for Service	5126	+297
Emergent	1090	+81
Non Emergent	4036	+216
Call answer time	00:00:03	-00:00:01

2025 Calls for Service (CFS) YTD	9472
2025 Monthly February Calls for Service	4829
Emergent	1009
Non Emergent	3820
Call answering time	00:00:04

Equipment:

New computer upgrade is complete. This project was funded through the 911 Services Board Grant. Total cost of project was \$10,750 with 90% reimbursement being returned from the state. Ending total cost is \$1075 from the dispatch budget.