



NELSON COUNTY GOVERNMENT

March 2026 Updates

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
judge@nelsoncountyky.gov



Magistrate District #1: Keith Metcalfe
Magistrate District # 2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

Code Enforcement Report

March 2025			March 2026		
Building	35	\$12222.80	Building	25	\$6522.00
Electrical	65	\$7897.00	Electrical	49	\$4456.00
Encroachment	11	\$11000.00	Encroachment	12	\$12000.00
Occupancy			Occupancy		
Signs			Signs		
Specialized					
Total:	111	\$31119.80	Total:	86	\$22978.00

HR, Payroll, Benefits Report

Number of New Hires	Number of Terminations	Vehicle Incidents	Worker's Comp Cases	Employee(s) Retired
3	2	1	1	0

Occupational License Report

	2/2025	2/2026
Net Profits	\$17,191.53	\$18,105.06
Employee Fees	\$241,966.39	\$184,948.06
Total	\$259,157.92	\$203,053.12

- Entered all mail into the Eagle Tax Program, reconciled checks with daily reports, and filed paperwork.
- Assisted clients via phone, email, or in person with questions on delinquent reports, new accounts, and other inquiries.
- Entered data for new customers and sent letters/emails with filing requirements, due dates, account info, and net profits/employee withholding details.
- Communicate with customers & Salt River regarding bill payments, service changes, etc, regarding garbage accounts.
- Assist with code enforcement permitting as a backup when needed

Finance Report

- Accounts Receivable- Process accounts receivable transactions, ensuring accuracy and timely recording of payments
 - Landfill Rolloff Dumpster Billing- Record and send invoices to customers
- Prepare Departmental Monthly Reports- Compile departmental data to create comprehensive reports for public viewing
 - Safety Committee- Manage safety topics, review/assign training, and organize safety meetings
- Social Media Management- Oversee the creation and scheduling of social media content to engage with the community and promote activities and community awareness
- Garbage Payment Collection & Billing Verification- Comparing electric use data to identify households being billed for garbage services and determining which households are not being billed. Sending letters to customers and answering phone calls from the public regarding letters received.
 - Community Outreach Programs

Roll Off Dumpster Billing						
Month	2021	2022	2023	2024	2025	2026
January	\$ 259,052	\$ 241,794	\$ 295,822	\$ 332,109	\$ 353,608	\$ 344,704
February	\$ 219,920	\$ 238,571	\$ 287,709	\$ 346,063	\$ 328,702	\$ 407,661
March	\$ 323,024	\$ 325,518	\$ 360,247	\$ 364,439	\$ 427,839	\$ 494,301
April	\$ 325,321	\$ 291,892	\$ 352,779	\$ 419,998	\$ 413,648	
May	\$ 259,052	\$ 304,238	\$ 395,990	\$ 410,581	\$ 396,119	
June	\$ 310,950	\$ 307,533	\$ 383,363	\$ 377,790	\$ 371,224	
July	\$ 272,001	\$ 286,140	\$ 351,713	\$ 420,097	\$ 420,757	
August	\$ 301,624	\$ 315,816	\$ 421,145	\$ 392,184	\$ 448,271	
September	\$ 290,136	\$ 286,956	\$ 360,104	\$ 358,285	\$ 472,407	
October	\$ 222,057	\$ 297,207	\$ 356,940	\$ 415,186	\$ 454,812	
November	\$ 271,698	\$ 285,898	\$ 356,732	\$ 347,654	\$ 375,062	
December	\$ 276,510	\$ 284,927	\$ 319,223	\$ 347,323	\$ 416,866	
	\$ 3,331,345	\$ 3,466,490	\$ 4,241,767	\$ 4,531,709	\$ 4,879,315	\$ 1,246,666

March 2026 Residential Garbage/Dumpster Billing			
# of accounts billed	Total Due (not including credits)	Current balance (not including credits)	Past Due Balance
14480	\$480,502.67	\$204,738.62	\$275,764.05

Animal Shelter Report

ANIMAL CONTROL MONTHLY UPDATE 2026														
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD	TOTAL YTD 2025
Service Calls	40	37	42										119	158
After Hour Service Calls	1	3	2										6	13
Dog Bites Reported	0	3	2										5	4
Canine Intake Stray	58	32	39										129	74
Canine Intake Surrender	4	21	18										43	30
Feline Intake Stray	18	32	13										63	65
Feline Intake Surrender	25	17	23										65	67
Canine Return to Owner	12	8	12										32	36
Feline Return to Owner	1	0	1										2	5
Canine Adoption	11	16	21										48	40
Feline Adoption	8	5	2										15	38
Canine Rescue	2	12	11										25	7
Feline Rescue	27	20	16										63	42
Canine Euthanized	17	19	22										58	57
Feline Euthanized	4	7	17										28	37
Washington County Dogs	3	5	4										12	13
Current Surrender List Residents	43	47	49										N/A	N/A
Current Surrender List Canine	54	63	66										N/A	N/A

Coroner Report

	3/2026	3/2025
Total Coroner Calls	9	12
▪ Natural	6	9
▪ Suicide	0	2
▪ Homicide	0	0
▪ Overdose	3	0
▪ Undetermined	0	0
▪ Accident	0	1
Cremation Signatures	11	

***Meet the Neighbors- the 2nd and 4th Monday of the Month**

County Attorney Report

- Prosecuted 760 cases in the District Court
- Assisted citizens in filing Mental Inquest Warrants, Guardianship, and Casey's law petitions
 - Reviewed 23 Citizen Complaints
 - Processed 23 Open Records Requests
- The Division of Child Support is maintaining a strong run in processing and enforcing child support
- Advised the following agencies with legal advice: Sheriff, Coroner, County Clerk, Nelson Judge Executive's Office, Jailer, Fiscal Court, and Road Department.

Circuit Clerk Report

I certify that this is a true and correct report of cash receipts, disbursements, balances, cases filed, and e-filings, for the month of March, 2026.

Diane Thompson
 DIANE THOMPSON, Nelson Circuit Court Clerk

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	REFUNDS	ENDING BALANCE
1 DRIVERS LICENSE		0.00			
2 CHARGES FOR SERVICES		5,131.25			
3 EXPUNGEMENT FEES		150.00			
4 FELONY EXPUNGMENT FEE		500.00			
5 RESTITUTION FEES		889.48			
6 BOND FILING FEES		2,724.22			
7 BOND 10% FEE		860.00			
8 BOND FORFEITURES		500.00			
9 FISH & GAME FINES		90.00			
10 HWY WKZN SAFTY FINES		0.00			
11 ALCOHOL INTOX FINES		100.00			
12 ENERGY RECVRY RD FNE		0.00			
13 CRN/TRF COSTS		22,818.64			
14 CRN COST/APPROGRAM		0.00			
15 CRN/KSPIC COST		740.00			
16 CRN/TRF/CIV FINES		18,159.09			
17 HAND. PARKING FINES		0.00			
18 DOI SERVICE FEES		370.00			
19 DOI FEE GF		500.00			
20 DOI FEE IIF		500.00			
21 DOI FEE		3,627.00			
22 COURT FACILITIES FEE		5,668.80			
23 CIVIL FILING FEE		18,190.00			
24 ATJ FEE		2,590.00			
25 PA PARTIAL FEE		3,907.75			
26 INTEREST INCOME		126.18			
27 OVER/SHORT		(54.50)			
28 TOTAL STATE MONIES	93,432.64	88,087.91	93,432.64	0.00	88,087.91
29 JURY FUND	13,437.50	0.00	625.00	0.00	12,812.50
30 WITNESS FUND	100.00	0.00	0.00	0.00	100.00
31 BAIL BONDS	1,271,223.77	203,700.25	82,930.25	0.00	1,391,993.77
32 ALIMONY & SUPPORT	0.00	0.00	0.00	0.00	0.00
33 REST. & GARNISHMENT	31,167.18	17,790.09	15,386.93	0.00	33,570.34
34 CONDEMNATION	1,679,433.00	0.00	0.00	0.00	1,679,433.00
35 COLLECTED FOR OTHERS	214,543.70	24,307.83	24,832.41	0.00	214,019.12
36 LIBRARY FEE	276.00	251.50	276.00	0.00	251.50
37 TOTAL SAVINGS BALAN	3,303,613.79	334,137.58	217,483.23	0.00	3,420,268.14
38 SPECIAL ESCROW	0.00	0.00	0.00	0.00	0.00
39 TOTAL ALL FUNDS	3,303,613.79	334,137.58	217,483.23	0.00	3,420,268.14

Nelson County Circuit and District Court eFilings for March 2026.

eFiling Summary Report - Overview - NELSON County				
Num Of Days : 30		From: 3/2/2026 12:00:00 AM		To: 4/1/2026 12:00:00 AM
Submittals By Type				
New eFilings	New eCitations	Subsequent eFilings	Judge Orders	Alias Summons
205	341	1953	567	37
				Return of Service
				227
Payments				
Payment Type	Num of Payments	Total Cost	Avg Cost Per Filing	
Credit Card Preauth	198	\$30,565.04	\$194.77	
In Forma Pauperis	2	\$200.00	\$100.00	
In Name of Commonwealth	14	\$1,572.70	\$112.34	
Total	214	\$40,337.74	\$407.11	
Attachments & Service				
Total Filed	Total Pages	Avg Pages per Filing	Num of Service	
439	4830	7	266	
eFilers				
Total Number of efilers	Individual Number of eFilers	Avg Num of eFilings per Individual		
2050	276	7		

Nelson County Circuit & District Court New Case Filings for March 2026.

Case Group	Case Category	Feb	Total
Circuit Civil	Civil Suit	46	46
	Foreclosure	6	6
	Other Circuit Civil	1	1
	Total	53	53
Circuit Criminal	Total	46	46
Domestic Relations	Adoption / Termination	2	2
	Domestic & Family	18	18
	URESAs / UIFSAs	2	2
	Domestic Violence	16	16
	Interpersonal Protection	1	1
	DV Petition Denied	2	2
	Total	41	41
Juvenile	Abuse / Neglect	13	13
	Paternity	6	6
	Status	3	3
	Total	22	22
District Civil	Disability & Health	3	3
	Probate	25	25
	Forcible Detainer	12	12
	Small Claims	1	1
	Other District Civil	104	104
	Total	145	145
District Criminal	Felony	36	36
	Misdemeanor	45	45
	Traffic	84	84
	Total	165	165
District Prepayable	Prepayable Misdemeanor	6	6
	Prepayable Traffic	47	47
	Total	53	53
Total		525	525

Treasurer Report

Nelson County Fiscal Court
Treasurer Report - All Funds Combined
July 2025 through March 2026

	<u>Jul '25 - Mar 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
4100 · Taxes	12,188,560.38	12,478,000.00	(289,439.62)	97.7%
4300 · Excess Fees	981,631.99	458,000.00	523,631.99	214.3%
4400 · Licenses & Permits	309,557.23	519,700.00	(210,142.77)	59.6%
4500 · Intergovernmental Revenues	5,486,944.92	6,162,800.00	(675,855.08)	89.0%
4600 · Charges for Services	9,242,227.67	12,438,200.00	(3,195,972.33)	74.3%
4700 · Miscellaneous Revenues	2,751,219.04	2,662,200.00	89,019.04	103.3%
4801 · Interest	2,438.32	3,100.00	(661.68)	78.7%
4802 · Interest - Investments	5,915.63	40,500.00	(34,584.37)	14.6%
Total Income	<u>30,968,495.18</u>	<u>34,762,500.00</u>	<u>(3,794,004.82)</u>	<u>89.1%</u>
Gross Profit	30,968,495.18	34,762,500.00	(3,794,004.82)	89.1%
Expense				
5000 · General Government	2,064,464.68	2,874,200.00	(809,735.32)	71.8%
5100 · Public Protection	8,605,086.62	11,373,200.00	(2,768,113.38)	75.7%
5200 · General Health & Sanitation	5,030,526.17	7,467,000.00	(2,436,473.83)	67.4%
5300 · Social Services	58,894.76	104,200.00	(45,305.24)	56.5%
5400 · Recreation & Culture	1,402,571.77	1,621,600.00	(219,028.23)	86.5%
6100 · Roads	3,647,750.34	4,406,618.00	(758,867.66)	82.8%
6200 · Airports	12,000.00	12,000.00		100.0%
6300 · Transportation Services		253,000.00	(253,000.00)	
8000 · Capital Projects	2,702,064.25	2,688,654.00	13,410.25	100.5%
9000 · Administrative Expenses	5,998,835.62	7,255,700.00	(1,256,864.38)	82.7%
9200 · Transfers to Reserves		7,209,700.00	(7,209,700.00)	
Total Expense	<u>29,522,194.21</u>	<u>45,265,872.00</u>	<u>(15,743,677.79)</u>	<u>65.2%</u>
Net Ordinary Income	1,446,300.97	(10,503,372.00)	11,949,672.97	(13.8)%
Other Income/Expense				
Other Income				
4901 · Budgeted Carryover Fund Balance	7,537,399.76	7,003,372.00	534,027.76	107.6%
4901c · Budgeted Carryover Investment	3,721,475.75	3,500,000.00	221,475.75	106.3%
4909 · Transfers Out	(4,053,680.39)	(6,041,100.00)	1,987,419.61	67.1%
4910 · Transfers In	4,053,680.39	6,041,100.00	(1,987,419.61)	67.1%
Total Other Income	<u>11,258,875.51</u>	<u>10,503,372.00</u>	<u>755,503.51</u>	<u>107.2%</u>
Net Other Income	<u>11,258,875.51</u>	<u>10,503,372.00</u>	<u>755,503.51</u>	<u>107.2%</u>
Net Income	<u>12,705,176.48</u>		<u>12,705,176.48</u>	<u>100.0%</u>

Jailer's Report

Population Analysis By Classification And Sex 03/31/2026 to 03/31/2026

Classification Summary

Date	Totals	AS	CC-1	CD-1	CD-2	CD-3	CI	CIRCUIT COURT	COUNTY-DISTRICT	COURT ONLY	COURTESY HOLD	DRUG COURT	HIP	HOLD FOR ANOTHER	PAROLE VIOLATION	SPENCER COUNTY	SPENCER COUNTY WORK	WASHINGTON COUNTY	WEEKEND	Grand Total	
3/31/2026		5	4	12	5	8	20	55	21	1	4	3	1	1	1	1	1	1	1	4	148

Note: Report Revised to include inmates that are on TEMP status meaning out to court in other counties etc. to give a better picture of population.

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	3/31/2026	5			5
CC-1	3/31/2026	4			4
CD-1	3/31/2026	12	1	11	12
CD-2	3/31/2026	5			5
CD-3	3/31/2026	8			8
CI	3/31/2026	20			20
CIRCUIT COURT	3/31/2026	55	3	52	55
COUNTY-DISTRICT	3/31/2026	21	2	19	21
COURT ONLY	3/31/2026	1			1
COURTESY HOLD	3/31/2026	4	2	2	4
DRUG COURT	3/31/2026	3			3
HIP	3/31/2026	1			1
HOLD FOR ANOTHER	3/31/2026	1			1
PAROLE VIOLATION	3/31/2026	1			1
SPENCER COUNTY	3/31/2026	1			1
SPENCER COUNTY WORK	3/31/2026	1			1
WASHINGTON COUNTY	3/31/2026	1	1		1
WEEKEND	3/31/2026	4	2	2	4
Grand Total			11	137	148

2023: Booking and Releases
Booked: 1,887
Released: 1,858

2024: Booking and Release
Booked: 182
Released: 1878

2025 to 2025: Bookings and Release
Booked: 1904
Released: 1851

2026: Booking and Releases January - on...
Booked: 481
Released: 439

State: 55
County: 91
Washington County: 1
Spencer County: 1
Mercer: 0

State Inmate Revenue Per Day: \$ 1,934.70
Regional Inmate Revenue Per Day: \$ 84.00

Circuit Court: 55
District Court: 21

Recidivism Rate: 58.09 % (2 Year Look-Back)

Average Length of Stay: 103/Days
Average Length of Stay Felony: 128/Days
Average Length of Stay Misdemeanor: 42/Days

Over Population: 45.1%
Over Population Males: 45.7%
Over Population Females: 37.5%

Work Program (Start February 27, 2023) (February 2026) -
Total Inmate Hours Worked: 79,178
Total Inmate Work Days (per inmate): 9,897
Labor Savings @ 20 dollars/hour = \$ 1,583,560

State Inmate Workers (Outside)

CC-1 = 4
CD-1 = 12
CD-2 = 5
AS = 5

Total = 26

State Inmate Workers (Inside - Medium)
CD-3 = 8
Inmates Awaiting Classification: 20



Fiscal Court Report
March 2026

Note:
Violent Felony Charges: 21
Sex Offender Charges and/or Charges Against Children: 10

Note:
1) (1) Part Time Employee Resigned 04-05-2026, Hired new Part Time Employee 04-07-2026. Jail fully staffed when completed.

2) Inmates assisted with Bulky Item Pickup and that is completed as of this week. Inmates will begin transitioning into mowing and garbage pickup on all roads.

3) Jail Inspection was completed. Facility did wonderful on inspection the only noted issues was the overcrowding which we have no control of and the smoke evacuation system that is being repaired.

4) Canteen Audit was complete, audit found numerous improvements over previous audits that we had in the facility.

5) (1) Inmate transferred to HIP through court due to severe medical issues.

Inmate(s) requiring medical clearance before acceptance into facility:

2024:
Bookings: 1882
Inmates sent for clearance: 13
Percentage of Bookings: 0.69%

2025:
Bookings: 1904
Inmates sent for clearance: 24
Percentage of Bookings: 1.26%

2026:
Bookings: 481
Inmates sent for clearance: 3
Percentage of Bookings: 0.65%

Jailer's Free Work to the County (Information Technology) Work:

"IT Work"
Nelson County Correctional Center: 312
Judge Executive Office: 20
Nelson County Clerk: 1
Nelson County Sheriff's Office: 57
Nelson County Coroner: 1
Nelson County Planning and Zoning: 1
Nelson County Road Department: 3
Nelson County Animal Control: 9
Total Hours: 404 / Savings @ \$50 hr = \$ 32,320

County Clerk Report

Motor Vehicle Transactions

Registration Action	Column Type	2025 MARCH	2026 MARCH
Decal Replacement	Number by Month	49	66
Registration Reprint with Fee	Number by Month	0	0
Registration Reprint with No Fee	Number by Month	106	1
First Time New	Number by Month	894	917
Out of State	Number by Month	151	136
Renewals	Number by Month	9166	9687
Transfer	Number by Month	27	28
Weight Change	Number by Month	41	48
LIENS	Number by Month	445	416
Totals	Number by Month	10879	11299

Recording Department

Registration Action	Column Type	2025 FEBRUARY	2026 FEBRUARY
Articles of Incorporation	Number by Month	1	2
Bail Bond	Number by Month	3	0
Bail Bond Release	Number by Month	1	3
Plat	Number by Month	17	9
Affidavit of Descent	Number by Month	4	2
Agreement	Number by Month	4	8
Corrected Affidavit of Descent	Number by Month	0	0
Contract	Number by Month	0	0
Protective Covenant	Number by Month	0	1
Amended Protective Covenant	Number by Month	0	0
Deed Affidavit	Number by Month	0	0
Deed	Number by Month	161	136
Deed of Correction	Number by Month	3	2
Easement	Number by Month	1	1
Lease Amendment	Number by Month	0	1

Lease	Number by Month	0	0
Lease Assignment	Number by Month	0	0
Option	Number by Month	0	0
Power of Attorney	Number by Month	12	27
Revocation of Power of Attorney	Number by Month	0	1
City Lien	Number by Month	0	0
City Lien Release	Number by Month	0	0
Encumbrance	Number by Month	21	25
Easement Release	Number by Month	18	16
Amended Encumbrance	Number by Month	0	0
Federal Tax Lien	Number by Month	1	0
Federal Tax Lien Release	Number by Month	1	1
Guardianship Order	Number by Month	5	2
State Tax Lien	Number by Month	4	16
State Tax Lien Partial Release	Number by Month	0	0
State Tax Lien Release	Number by Month	33	8
Tax Lien Assignment	Number by Month	0	0
Tax Lien	Number by Month	0	1

Tax Lien Release	Number by Month	12	5
Fixture Filing Assignment	Number by Month	0	1
Fixture Filing Continuation	Number by Month	2	1
Fixture Filing Partial Release	Number by Month	1	0
Fixture Filing Release	Number by Month	1	4
Fixture Filing	Number by Month	2	2
Marriage License	Number by Month	15	20
Assumed Name	Number by Month	1	21
Affidavit of Conversion	Number by Month	1	0
Land Use Restrictions	Number by Month	7	4
Miscellaneous Record	Number by Month	3	1
Name Change	Number by Month	4	3
Release Miscellaneous	Number by Month	1	0
Mechanics Lien	Number by Month	1	0
Mechanics Lien Release	Number by Month	0	1
Assignment	Number by Month	14	25
Assumption Agreement	Number by Month	3	0
Mortgage	Number by Month	102	90

Mortgage Agreement	Number by Month	0	0
Mortgage Amendment	Number by Month	2	5
Mortgage Modification	Number by Month	5	5
Mortgage with Assignment	Number by Month	72	86
Partial Release	Number by Month	11	5
Release	Number by Month	140	169
Assignment of Rents/Leases	Number by Month	15	14
Subordination Agreement	Number by Month	5	5
Notary Bond	Number by Month	21	21
Certified Copy	Number by Month	20	34
Copy	Number by Month	28	34
Delinquent Tax Payment	Number by Month	4	12
Transit Merchant	Number by Month	0	0
Order/No Fee	Number by Month	1	0
Will Disclaimer	Number by Month	0	0
Will	Number by Month	11	5
Total		795	835

EMS Report

Areas	Monthly Completed Runs	Monthly No Transport / Pending	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	516	156	672	5698	\$ 857,889.17	\$ 6,980,063.31	\$ 1,276.62	\$ 1,225.00
Average Per Day	16.6	5.0	21.7	20.8	\$ 27,673.84	\$ 25,474.68		
Gross Income (YTD)						\$ 2,242,453.00	2025 = 2,533,911.00	
Collection Per Run (YTD)						\$ 393.55	2025 = 415.60	
Cost Per Run (YTD)						\$ 671.39	2025 = 584.55	
Difference (YTD)						\$ (277.84)	2025 = (168.95)	
Total Fees Collected for Month					\$	200,628.12		
Average Loaded Mileage Per Run					18.84			
Returns To Station 1 / Browns Lane / Culvertown					60			
Overdose Chief Complaint per CAD (Dispatch)					4			
EMS Documented Poisoning / Drug Ingestion					6			
Emergency Scene Responses					471			
Emergency Inter-Facility Transfers from Flaget					6			
Non-Emergent Scene Responses					19			
Non Emergent Inter-Facility Transfers from Flaget					116			
Average Total Call Time					1:06:10			
Average Call Received to On Scene					11:05			
Previous Year 2025	Totals	694	6097	\$ 974,380.29	\$ 7,090,393.01			
Difference From Current Year		-22	-399	\$ (116,491.12)	\$ (110,329.70)			
Previous Year 2024	Totals	638	6396	\$ 684,846.88	\$ 7,332,459.57			
Difference From Current Year		34	-698	\$ 173,042.29	\$ (352,396.26)			
Previous Year 2023	Totals	675	6155	\$ 568,690.13	\$ 5,455,984.25			
Difference From Current Year		-3	-457	\$ 289,199.04	\$ 1,524,079.06			
Previous Year 2022	Totals	607	5639	\$ 514,699.90	\$ 4,919,199.64			
Difference From Current Year		65	59	\$ 343,189.27	\$ 2,060,863.67			
Previous Year 2021	Totals	661	5355	\$ 552,975.64	\$ 4,525,669.04			
Difference From Current Year		11	343	\$ 304,913.53	\$ 2,454,394.27			
LIFT ASSIST	10			Previous Month	11	Same Month Last Year	27	

Road Department Report

- ❖ Finished bulky item pick up on April 2.
- ❖ Installed new gate at Culvertown Park.
- ❖ Replaced driveway culvert at 306 Caney Fox Rd. and redone the ditch from 304 Caney Fox to past 308 Caney Fox to improve drainage. We still need to install some gabion baskets around the inlet of the cross-drain culvert to help with erosion.
- ❖ Graded and reshaped the ditch and also placed channel lining at 2408 Patton Rd. to help with erosion.
- ❖ Graded and reshaped the ditch at 14 Lincoln Way to improve drainage.
- ❖ Graded and reshaped the ditch between Blue Gap Ct. and Grand Fathers Trace to improve drainage.
- ❖ Cleaned trees out from the bridge at Peavler Ln. and Plum Run Rd. to help with flooding.

Dispatch Report

2026 Calls for Service (CFS) YTD	14821	+1144
2026 Monthly March Calls for Service	4414	+209
Emergent	1407	+223
Non Emergent	4715	+209
Call answer time	00:00:04	-00:00:01

2025 Calls for Service (CFS) YTD	11853
2025 Monthly March Calls for Service	5690
Emergent	1184
Non Emergent	4506
Call answering time	00:00:04

Notes:

- 1) Celebrated “National Telecommunicators Week” April 12th thru the 18th. Several agencies and individuals provided food and gifts in appreciation of our dispatchers and the job they do daily.
- 2) The new CAD, (10-8) went live March 16th and dispatchers are adjusting well to the new system and working thru a few kinks.

Landfill Report

- ❖ Bulky Item Pickup – Complete pickup, Landfill still open until April 25th.
- ❖ Total Numbers to date

Year	2026
Cubic Yards	7,196
Tons	1,111
Disposal Cost (Not including Tires)	\$ 60,717

- ❖ Annual Report for Solid Waste Submitted and approved.
- ❖ Recycle Grant – Submitted grant for larger recycle bailer for GO Center

Engineering Report

1. Internet

- a. N. Stillwell & S. Stillwell; Vittitow Ford internet complete and residents should contact Spectrum to sign up.
- b. Spectrum on South End projects along Hwy 49 will begin this spring and summer. They indicated will be completed by end of the year 2026.

2. County Clerk Office, Sheriff Building, Jail & Justice Center flat roofs.

- a. Jail Roof, Old Courthouse, County Clerk & Sheriff complete.
- b. Justice Center just beginning.

3. Grade work has begun on Lot 13A-4 ("Mack Lot"). Some remediation to 2 depressed areas is ongoing. Estimated timeframe for completion of the entire project is 30-45 days pending weather.

4. Playground equipment for Boston and Culvertown have been delivered to the Road Department.