NELSON COUNTY GOVERNMENT

April 2026 Updates

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
judge@nelsoncountyky.gov

Magistrate District #1: Keith Metcalfe
Magistrate District # 2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

Code Enforcement Report

APRIL 2025			APRIL 2026		
Building	31	$6930.00	Building	35	$6675.00
Electrical	64	$10483.04	Electrical	56	$5104.00
Encroachment	13	$13000.00	Encroachment	12	$12000.00
Occupancy			Occupancy		
Signs			Signs		
Specialized					
Total:	**108**	**$30,413.04**	**Total:**	**103**	**$23779.00**

HR, Payroll, Benefits Report

Number of New Hires	Number of Terminations	Vehicle Incidents	Worker's Comp Cases	Employee(s) Retired
2	5	1	3	2

Occupational License Report

	4/2025	4/2026
Net Profits	$35,526.20	$37,952.20
Employee Fees	$193,295.16	$266,285.30
Total	$228,821.36	$304,237.50

- Entered all mail into the Eagle Tax Program, reconciled checks with daily reports, and filed paperwork.
- Assisted clients via phone, email, or in person with questions on delinquent reports, new accounts, and other inquiries.
- Entered data for new customers and sent letters/emails with filing requirements, due dates, account info, and net profits/employee withholding details.
- Communicate with customers & Salt River regarding bill payments, service changes, etc, regarding garbage accounts.
- Assist with code enforcement permitting as a backup when needed

Finance Report

- Accounts Receivable- Process accounts receivable transactions, ensuring accuracy and timely recording of payments
- Landfill Rolloff Dumpster Billing- Record and send invoices to customers
- Prepare Departmental Monthly Reports- Compile departmental data to create comprehensive reports for public viewing
- Safety Committee- Manage safety topics, review/assign training, and organize safety meetings
- Social Media Management- Oversee the creation and scheduling of social media content to engage with the community and promote activities and community awareness
- Garbage Payment Collection & Billing Verification- Comparing electric use data to identify households being billed for garbage services and determining which households are not being billed. Sending letters to customers and answering phone calls from the public regarding letters received.
- Community Outreach Programs

Roll Off Dumpster Billing

Month	2021	2022	2023	2024	2025	2026
January	$ 259,052	$ 241,794	$ 295,822	$ 332,109	$ 353,608	$ 344,704
February	$ 219,920	$ 238,571	$ 287,709	$ 346,063	$ 328,702	$ 407,661
March	$ 323,024	$ 325,518	$ 360,247	$ 364,439	$ 427,839	$ 494,301
April	$ 325,321	$ 291,892	$ 352,779	$ 419,998	$ 413,648	$ 477,567
May	$ 259,052	$ 304,238	$ 395,990	$ 410,581	$ 396,119	
June	$ 310,950	$ 307,533	$ 383,363	$ 377,790	$ 371,224	
July	$ 272,001	$ 286,140	$ 351,713	$ 420,097	$ 420,757	
August	$ 301,624	$ 315,816	$ 421,145	$ 392,184	$ 448,271	
September	$ 290,136	$ 286,956	$ 360,104	$ 358,285	$ 472,407	
October	$ 222,057	$ 297,207	$ 356,940	$ 415,186	$ 454,812	
November	$ 271,698	$ 285,898	$ 356,732	$ 347,654	$ 375,062	
December	$ 276,510	$ 284,927	$ 319,223	$ 347,323	$ 416,866	
	$ 3,331,345	$ 3,466,490	$ 4,241,767	$ 4,531,709	$ 4,879,315	$ 1,724,233

March 2026 Residential Garbage/Dumpster Billing

# of accounts billed	Total Due (not including credits)	Current balance (not including credits)	Past Due Balance
14485	$494,276.11	$210,801.82	$283,474.29

Animal Shelter Report

ANIMAL CONTROL MONTHLY UPDATE 2026														
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD	TOTAL YTD 2025
Service Calls	40	37	42	50									169	220
After Hour Service Calls	1	3	2	2									8	21
Dog Bites Reported	0	3	2	1									6	7
Canine Intake Stray	58	32	39	23									152	103
Canine Intake Surrender	4	21	18	19									62	47
Feline Intake Stray	18	32	13	28									91	93
Feline Intake Surrender	25	17	23	35									100	118
Canine Return to Owner	12	8	12	8									40	54
Feline Return to Owner	1	0	1	1									3	6
Canine Adoption	11	16	21	21									69	51
Feline Adoption	8	5	2	5									20	46
Canine Rescue	2	12	11	6									31	24
Feline Rescue	27	20	16	20									83	78
Canine Euthanized	17	19	22	13									71	64
Feline Euthanized	4	7	17	16									44	52
Washington County Dogs	3	5	4	3									15	16
Current Surrender List Residents	43	47	49	50									N/A	N/A
Current Surrender List Canine	54	63	66	63									N/A	N/A

Coroner Report

	4/2026	4/2025
Total Coroner Calls	**8**	**9**
▪ Natural	6	6
▪ Suicide	0	1
▪ Homicide	0	0
▪ Overdose	0	0
▪ Undetermined- pending	2	0
▪ Accident	0	2
Cremation Signatures		

***Meet the Neighbors- the 2nd and 4th Monday of the Month**

Circuit Clerk Report

I certify that this is a true and correct report of cash receipts, disbursements, balances, cases filed, and e-filings, for the month of April, 2026.

Diane Thompson

DIANE THOMPSON, Nelson Circuit Court Clerk

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	REFUNDS	ENDING BALANCE
1 DRIVERS LICENSE		0.00			
2 CHARGES FOR SERVICES		5,060.15		24.50	
3 EXPUNGEMENT FEES		150.00			
4 FELONY EXPGMENT FEE		500.00			
5 RESTITUTION FEES		992.58			
6 BOND FILING FEES		2,552.65			
7 BOND 10% FEE		200.00			
8 BOND FORFEITURES		15,000.00			
9 FISH & GAME FINES		50.00			
10 HWY WKZN SAFTY FINES		0.00			
11 ALCOHOL INTOX FINES		150.00			
12 ENERGY RECVRY RD FNE		0.00			
13 CRM/TRF COSTS		27,228.66			
14 CRM COST/APPROGRAM		0.00			
15 CRM/KSPIC COST		766.34			
16 CRM/TRF/CIV FINES		23,740.50			
17 HAND. PARKING FINES		0.00			
18 DUI SERVICE FEES		0.00			
19 DUI FEE GF		613.10			
20 DUI FEE IIF		550.00			
21 DUI FEE		3,059.00			
22 COURT FACILITIES FEE		5,666.00			
23 CIVIL FILING FEE		17,490.00			
24 AIJ FEE		2,500.00			
25 PA PARTIAL FEE		2,133.43			
26 INTEREST INCOME		143.87			
27 OVER/SHORT		20.50			
28 TOTAL STATE MONIES	88,087.91	108,566.78	88,087.91	24.50	108,542.28
29 JURY FUND	12,812.50	187.50	0.00	0.00	13,000.00
30 WITNESS FUND	100.00	0.00	0.00	0.00	100.00
31 BAIL BONDS	1,391,993.77	57,623.00	94,108.75	0.00	1,355,508.02
32 ALIMONY & SUPPORT	0.00	0.00	0.00	0.00	0.00
33 REST. & GARNISHMENT	33,570.34	19,854.18	13,570.73	0.00	39,853.79
34 CONDEMNATION	1,679,433.00	0.00	0.00	0.00	1,679,433.00
35 COLLECTED FOR OTHERS	214,019.12	26,648.84	37,971.99	0.00	202,695.97
36 LIBRARY FEE	251.50	281.50	251.50	0.00	281.50
37 TOTAL SAVINGS BALAN	3,420,268.14	213,161.80	233,990.88	24.50	3,399,414.56
38 SPECIAL ESCROW	0.00	0.00	0.00	0.00	0.00
39 TOTAL ALL FUNDS	3,420,268.14	213,161.80	233,990.88	24.50	3,399,414.56

Nelson County Circuit and District Court eFilings for April 2026.

eFiling Summary Report - Overview - NELSON County

Num Of Days : 30 | From: 4/4/2026 12:00:00 AM | To: 5/4/2026 12:00:00 AM

Submittals By Type

New eFilings	New eCitations	Subsequent eFilings	Judge Orders	Alias Summons	Return of Service
231	285	1737	491	47	221

Payments

Payment Type	Num of Payments	Total Cost	Avg Cost Per Filing
Credit Card Preauth	220	$39,676.84	$180.35
In Forma Pauperis	3	$250.00	$83.33
In Name of Commonwealth	11	$1,510.20	$137.29
Total	**234**	**$41,437.04**	**$400.97**

Attachments & Service

Total Filed	Total Pages	Avg Pages per Filing	Num of Service
476	5203	5	303

eFilers

Total Number of eFilers	Individual Number of eFilers	Avg Num of eFilings per Individual
1861	266	6

Nelson County Circuit & District Court New Case Filings for April 2026.

Year	Case Group	Case Category	Apr	Total
2026†	Circuit Civil	Civil Suit	33	33
		Foreclosure	13	13
		Other Circuit Civil	1	1
		Total	47	47
	Circuit Criminal	Total	36	36
	Domestic Relations	Domestic & Family	19	19
		Domestic Violence	6	6
		Interpersonal Protection	4	4
		DV Petition Denied	5	5
		IP Petition Denied	4	4
		Total	38	38
	Juvenile	Abuse / Neglect	11	11
		Paternity	4	4
		Status	4	4
		Delinquency	8	8
		Total	27	27
	District Civil	Disability & Health	13	13
		Probate	26	26
		Forcible Detainer	12	12
		Small Claims	1	1
		Other District Civil	92	92
		Total	144	144
	District Criminal	Felony	21	21
		Misdemeanor	63	63
		Traffic	79	79
		Total	163	163
	District Prepayable	Prepayable Traffic	43	43
		Total	43	43
	Year Total		498	498

Treasurer Report

Nelson County Fiscal Court
Treasurer Report - All Funds Combined
July 2025 through April 2026

	Jul '25 - Apr 26	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Taxes	12,745,424.36	12,478,000.00	267,424.36	102.1%
4300 · Excess Fees	981,631.99	458,000.00	523,631.99	214.3%
4400 · Licenses & Permits	325,806.14	519,700.00	(193,893.86)	62.7%
4500 · Intergovernmental Revenues	5,883,289.83	6,162,800.00	(279,510.17)	95.5%
4600 · Charges for Services	10,451,001.01	12,438,200.00	(1,987,198.99)	84.0%
4700 · Miscellaneous Revenues	4,147,992.78	2,662,200.00	1,485,792.78	155.8%
4801 · Interest	2,951.83	3,100.00	(148.17)	95.2%
4802 · Interest - Investments	6,502.66	40,500.00	(33,997.34)	16.1%
Total Income	34,544,600.60	34,762,500.00	(217,899.40)	99.4%
Gross Profit	34,544,600.60	34,762,500.00	(217,899.40)	99.4%
Expense				
5000 · General Government	2,293,823.05	2,923,200.00	(629,376.95)	78.5%
5100 · Public Protection	9,590,809.65	11,432,500.00	(1,841,690.35)	83.9%
5200 · General Health & Sanitation	5,516,122.47	7,511,400.00	(1,995,277.53)	73.4%
5300 · Social Services	63,042.92	108,800.00	(45,757.08)	57.9%
5400 · Recreation & Culture	1,497,055.89	1,640,900.00	(143,844.11)	91.2%
6100 · Roads	3,806,095.69	4,419,318.00	(613,222.31)	86.1%
6200 · Airports	12,000.00	12,000.00		100.0%
6300 · Transportation Services	231,048.09	253,000.00	(21,951.91)	91.3%
8000 · Capital Projects	2,932,895.88	2,747,854.00	185,041.88	106.7%
9000 · Administrative Expenses	6,546,106.93	7,545,000.00	(998,893.07)	86.8%
9200 · Transfers to Reserves		6,865,900.00	(6,865,900.00)	
Total Expense	32,489,000.57	45,459,872.00	(12,970,871.43)	71.5%
Net Ordinary Income	2,055,600.03	(10,697,372.00)	12,752,972.03	(19.2)%
Other Income/Expense				
Other Income				
4901 · Budgeted Carryover Fund Balance	7,537,399.76	7,197,372.00	340,027.76	104.7%
4901c · Budgeted Carryover Investment	3,721,475.75	3,500,000.00	221,475.75	106.3%
4909 · Transfers Out	(4,329,008.54)	(6,185,100.00)	1,856,091.46	70.0%
4910 · Transfers In	4,328,910.54	6,185,100.00	(1,856,189.46)	70.0%
Total Other Income	11,258,777.51	10,697,372.00	561,405.51	105.2%
Net Other Income	11,258,777.51	10,697,372.00	561,405.51	105.2%
Net Income	**13,314,377.54**		**13,314,377.54**	**100.0%**

Jailer's Report

Population Analysis By Classification And Sex
04/30/2026 to 04/30/2026

Classification Summary

Date	Totals	AS	CC-1	CD-1	CD-2	CD-3	CI	CIRCUIT COURT	COUNTY-DISTRIC	COURT ONLY	COURTESY HOLD	HOLD FOR ANOTHER	PAROLE VIOLATION	SPENCER COUNT	SPENCER COUNT	WASHINGTON COUNT	WEEKEND	Grand Total
4/30/2026		6	3	11	8	3	14	55	15	1	2	3	2	3	1	1	4	132

Note: Report Revised to include inmates that are on TEMP status meaning out to court in other counties etc. to give a better picture of population.

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	4/30/2026			6	6
CC-1	4/30/2026			3	3
CD-1	4/30/2026		1	10	11
CD-2	4/30/2026			8	8
CD-3	4/30/2026			3	3
CI	4/30/2026		1	13	14
CIRCUIT COURT	4/30/2026		3	52	55
COUNTY-DISTRICT	4/30/2026		3	12	15
COURT ONLY	4/30/2026			1	1
COURTESY HOLD	4/30/2026			2	2
HOLD FOR ANOTHER	4/30/2026			3	3
PAROLE VIOLATION	4/30/2026			2	2
SPENCER COUNTY	4/30/2026		1	2	3
SPENCER COUNTY WORK	4/30/2026			1	1
WASHINGTON COUNTY	4/30/2026		1		1
WEEKEND	4/30/2026		1	3	4
Grand Total			**11**	**121**	**132**

Jailer's Free Work to the County (Information Technology) Work:
"IT Work:"
Nelson County Correctional Center: 312
Judge Executive Office: 20
Nelson County Clerk: 1
Nelson County Sheriffs Office: 57
Nelson County Coroner: 1
Nelson County Planning and Zoning: 1
Nelson County Road Department: 3
Nelson County Animal Control: 9
Total Hours: 404 / Savings @ $80 hr = $ 32,320

2023: Booking and Releases
Booked: 1,887
Released: 1,858

2024: Booking and Release
Booked: 1882
Released: 1878

2025 to 2025: Bookings and Release
Booked: 1904
Released: 1851

2026: Booking and Releases January - on....
Booked: 610
Released:598

State: 47
County: 83
Washington County: 1
Spencer County: 1
Mercer: 0

State Inmate Revenue Per Day: $ 1,860.98
Regional Inmate Revenue Per Day: $ 84.00

Circuit Court: 55
District Court: 15

Recidivism Rate: 55.83 % (2 Year Look-Back)

Average Length of Stay: 116/Days
Average Length of Stay Felony: 148/Days
Average Length of Stay Misdemeanor: 43/Days

Over Population: 29.41%
Over Population Males: 28.72%
Over Population Females: 37.5%

Work Program (Start February 27, 2023) (February 2026) -
Total Inmate Hours Worked: 79,178
Total Inmate Work Days (per inmate): 9,897
Labor Savings @ 20 dollars/hour = $ 1,583,560

State Inmate Workers (Outside)
CC-1 = 3
CD-1 = 11
CD-2 = 8
AS = 6
Total = 28
State Inmate Workers (Inside - Medium)
CD-3 = 3
Inmates Awaiting Classification: 14

NELSON COUNTY CORRECTIONAL CENTER

Fiscal Court Report
April 2026

Note:
Violent Felony Charges: 20
Sex Offender Charges and/or Charges Against Children: 9

Note:

1) Full time spots are full. We have (3) part time spots available.

2) Bulky Item Pickup is completed. Mowing Crew has started.

3) Inmate work crew is working on Saturday's now. (6) days a week total.

4) To be noted: Both offenders Jawan McKnight and Jerry Nation are back in custody. Mr. KcKnight was never in NCCC custody but was reported by a few agencies and some local as a escape from NCCC. Inmate Nation was classified as a walk away from work detail, he was set for release November 2026. Incorrect charges were placed on social media by local agencies he was not serving on.

5) Smoke Evacuation System has been repaired by Maintenance and County Engineer. Report turned into KY DOC on completion.

Inmate(s) requiring medical clearance before acceptance into facility:

2024:
Bookings: 1882
Inmates sent for clearance: 13
Percentage of Bookings: 0.69%

2025:
Bookings: 1904
Inmates sent for clearance: 24
Percentage of Bookings: 1.26%

2026:
Bookings: 610
Inmates sent for clearance: 5
Percentage of Bookings: 0.81%

Planning & Zoning

Zoning Compliance Permits
YTD - 2026

ZONING COMPLIANCE PERMITS	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Totals by Type
Accesssory Structure	8	9	21	35									73
Accessory Use Structure Addition	2	1	0	2									5
Accessory Use Structure Demo	0	0	0	0									0
Ag Structure	3	1	4	4									12
Accesssory Dwelling	0	0	0	0									0
Cell Tower Upgrade	0	0	0	1									1
Change of Use	3	3	4	3									13
Commercial Alterations	1	1	1	2									5
Commercial Structure	0	1	0	1									2
Commercial Structure Demo	0	1	0	1									2
Industrial Structure	0	0	1	0									1
Manufactured Home (Single & Double)	3	0	1	1									5
Multi-Family Residential	0	0	0	0									0
Renovation	0	0	0	0									0
Single Family Demolition	0	0	1	1									2
Single Family Residential	11	15	13	20									59
Single Family Accessory Dwelling (ADU)	1	0	0	0									1
Single Family Addition	3	7	11	9									30
Single Family Alterations	3	0	1	2									6
Single Family Townhouse	0	3	0	0									3
Temporary Tent	0	0	0	0									0
Monthly Totals	38	42	58	82	0	0	0	0	0	0	0	0	220

County Clerk Report

Motor Vehicle Transactions

Registration Action	Column Type	2025 APRIL	2026 APRIL
Decal Replacement	Number by Month	54	35
Registration Reprint with Fee	Number by Month	0	0
Registration Reprint with No Fee	Number by Month	59	0
First Time New	Number by Month	827	894
Out of State	Number by Month	177	138
Renewals	Number by Month	4544	4953
Transfer	Number by Month	20	28
Weight Change	Number by Month	17	12
LIENS	Number by Month	421	460
Totals	Number by Month	6119	6520

Recording Department

Registration Action	Column Type	2025 APRIL	2026 APRIL
Articles of Incorporation	Number by Month	0	3
Bail Bond	Number by Month	1	2
Bail Bond Release	Number by Month	1	0
Plat	Number by Month	15	8
Affidavit of Descent	Number by Month	5	7
Agreement	Number by Month	7	1
Corrected Affidavit of Descent	Number by Month	0	0
Contract	Number by Month	0	0
Protective Covenant	Number by Month	0	1
Amended Protective Covenant	Number by Month	0	0
Deed Affidavit	Number by Month	1	0
Deed	Number by Month	176	152
Deed of Correction	Number by Month	2	4
Easement	Number by Month	4	1
Lease Amendment	Number by Month	0	0

Lease	Number by Month	0	0
Lease Assignment	Number by Month	0	0
Option	Number by Month	0	0
Power of Attorney	Number by Month	14	18
Revocation of Power of Attorney	Number by Month	1	0
City Lien	Number by Month	3	0
City Lien Release	Number by Month	0	0
Encumbrance	Number by Month	41	32
Encumbrance Partial Release	Number by Month	3	0
Encumbrance Release	Number by Month	20	36
Amended Encumbrance	Number by Month	0	0
Federal Tax Lien	Number by Month	0	1
Federal Tax Lien Release	Number by Month	1	0
Guardianship Order	Number by Month	4	5
State Tax Lien	Number by Month	6	5
State Tax Lien Partial Release	Number by Month	1	0
State Tax Lien Release	Number by Month	8	1
Tax Lien Assignment	Number by Month	1	0

Tax Lien	Number by Month	0	0
Tax Lien Release	Number by Month	15	6
Fixture Filing Assignment	Number by Month	0	2
Fixture Filing Continuation	Number by Month	1	1
Fixture Filing Partial Release	Number by Month	0	0
Fixture Filing Release	Number by Month	2	0
Fixture Filing	Number by Month	4	0
Marriage License	Number by Month	22	28
Assumed Name	Number by Month	3	1
Affidavit of Conversion	Number by Month	2	0
Land Use Restrictions	Number by Month	0	6
Miscellaneous Record	Number by Month	3	0
Name Change	Number by Month	8	0
Release Miscellaneous	Number by Month	0	1
Mechanics Lien	Number by Month	0	1
Mechanics Lien Release	Number by Month	0	0
Assignment	Number by Month	6	13
Assumption Agreement	Number by Month	0	0

Mortgage	Number by Month	116	100
Mortgage Agreement	Number by Month	0	0
Mortgage Amendment	Number by Month	1	3
Mortgage Modification	Number by Month	6	5
Mortgage with Assignment	Number by Month	71	81
Partial Release	Number by Month	6	6
Release	Number by Month	177	217
Assignment of Rents/Leases	Number by Month	9	10
Subordination Agreement	Number by Month	0	1
Notary Bond	Number by Month	16	14
Certified Copy	Number by Month	47	22
Copy	Number by Month	32	37
Delinquent Tax Payment	Number by Month	29	30
Transit Merchant	Number by Month	0	0
Order/No Fee	Number by Month	4	2
Will Disclaimer	Number by Month	0	0
Will	Number by Month	16	10
Total		911	874

EMS Report

Areas	Monthly Completed Runs	Monthly No Transport / Pending	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	521	136	657	6355	$ 883,275.58	$ 7,863,338.89	$ 1,344.41	$ 1,237.35
Average Per Day	17.4	4.5	21.9	20.9	$ 29,442.52	$ 25,866.25		
Gross Income (YTD)						$ 2,632,995.00	*2025 = 2,761,688.00*	
Collection Per Run (YTD)						$ 414.32	*2025 = 411.76*	
Cost Per Run (YTD)						$ 658.06	*2025 = 585.48*	
Difference (YTD)						$ (243.75)	*2025 = (173.72)*	
Total Fees Collected for Month			$ 334,775.62					
Average Loaded Mileage Per Run			*19.04*					
Returns To Station 1 / Browns Lane / Culvertown			43					
Overdose Chief Complaint per CAD (Dispatch)			4					
EMS Documented Poisoning / Drug Ingestion			*3*					
Emergency Scene Responses			*458*					
Emergency Inter-Facilty Transfers from Flaget			*7*					
Non-Emergent Scene Responses			*28*					
Non Emergent Inter-Facility Transfers from Flaget			*120*					
Average Total Call Time			1:04:44					
Average Call Received to On Scene			10:41					
Previous Year 2025	Totals		610	6707	$ 758,975.61	$ 7,849,368.62		
Difference From Current Year			47	-352	$ 124,299.97	$ 13,970.27		
Previous Year 2024	Totals		667	7063	$ 761,501.43	$ 8,093,961.00		
Difference From Current Year			-10	-708	$ 121,774.15	$ (230,622.11)		
Previous Year 2023	Totals		646	6743	$ 603,638.10	$ 6,059,622.35		
Difference From Current Year			11	-388	$ 279,637.48	$ 1,803,716.54		
Previous Year 2022	Totals		655	6228	$ 578,443.00	$ 5,497,642.64		
Difference From Current Year			2	127	$ 304,832.58	$ 2,365,696.25		
Previous Year 2021	Totals		643	5968	$ 539,338.56	$ 5,029,355.64		
Difference From Current Year			14	387	$ 343,937.02	$ 2,833,983.25		
LIFT ASSIST	11		Previous Month		10	Same Month Last Year	9	

Dispatch Report

2026 Calls for Service (CFS) YTD	**16646**	**-1379**
Emergent Calls	**1360**	**+71**
Non Emergent Calls	**4404**	**-599**
Total Monthly Calls	**5764**	**-528**
Call answering times	**00:00:04**	

2025 Calls for Service (CFS) YTD	**18025**
Emergent	**1289**
Non Emergent	**5003**
Total Monthly Calls	**6292**
Call answer time	**00:00:04**

Equipment/Training:

Awaiting the Site Based Controller (SBC) to be installed by AT&T. Once testing is completed, dispatch will have an additional 8 administrative line. Update**: SBC unit was delivered on 5-8-26. An email was sent today to get an updated installation date.**

Total Response for Emergency Medical Dispatch (EMD), Law Enforcement Dispatch (LED) and Fire Service Dispatch (FSD) protocols have been added to CAD. Total Response representative will be at dispatch May 19th – 21st. She will be training staff on all shifts to use the protocols in real time.

New headsets and push to talk devices have been ordered as of 5-7-26.

Staffing:

Currently have 13 full time and 1 part time staff. Currently waiting on 1 new hire to complete process in order to start training.