NELSON COUNTY GOVERNMENT

May 2026
Updates

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
judge@nelsoncountyky.gov

Magistrate District #1: Keith Metcalfe
Magistrate District # 2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

Code Enforcement Report

May 2025			May 2026		
Building	12	$1875.00	Building	32	$6950.00
Electrical	58	$4962.00	Electrical	59	$7708.00
Encroachment	2	$2000.00	Encroachment	17	$17,000.00
Occupancy	2	$150.00	Occupancy		
Signs			Signs		
Specialized					
Total:	**74**	**$8987.00**	**Total:**	**108**	**$31,658.00**

HR, Payroll, Benefits Report

Number of New Hires	Number of Terminations	Vehicle Incidents	Worker's Comp Cases	Employee(s) Retired
6	8	1	1	0

- **Insurance Benefits**

County officials met with our insurance broker to review and renew employee benefits for the upcoming plan year. The County will remain with all current insurance carriers, and benefit offerings will remain substantially the same. Final benefit information is currently being prepared and will be distributed to employees prior to Open Enrollment.

In addition, the County's employer-paid life insurance benefit has been increased from $15,000 to $25,000 for eligible employees.

Open Enrollment will be held on June 24 and June 25, 2026, for employees wishing to make changes to their benefit elections. Employees with no changes to their current benefit elections are not required to attend.

Occupational License Report

	5/2025	5/2026
Net Profits	$11,597.97	$3,956.26
Employee Fees	$331,410.70	$298,223.54
Total	$342,978.67	$302,179.80

- Entered all mail into the Eagle Tax Program, reconciled checks with daily reports, and filed paperwork.
- Assisted clients via phone, email, or in person with questions on delinquent reports, new accounts, and other inquiries.
- Entered data for new customers and sent letters/emails with filing requirements, due dates, account info, and net profits/employee withholding details.
- Communicate with customers & Salt River regarding bill payments, service changes, etc, regarding garbage accounts.
- Assist with code enforcement permitting as a backup when needed

Finance Report

- Accounts Receivable- Process accounts receivable transactions, ensuring accuracy and timely recording of payments
- Landfill Rolloff Dumpster Billing- Record and send invoices to customers
- Prepare Departmental Monthly Reports- Compile departmental data to create comprehensive reports for public viewing
- Safety Committee- Manage safety topics, review/assign training, and organize safety meetings
- Social Media Management- Oversee the creation and scheduling of social media content to engage with the community and promote activities and community awareness
- Garbage Payment Collection & Billing Verification- Comparing electric use data to identify households being billed for garbage services and determining which households are not being billed. Sending letters to customers and answering phone calls from the public regarding letters received.
- Community Outreach Programs

Roll Off Dumpster Billing

Month	2021	2022	2023	2024	2025	2026
January	$ 259,052	$ 241,794	$ 295,822	$ 332,109	$ 353,608	$ 344,704
February	$ 219,920	$ 238,571	$ 287,709	$ 346,063	$ 328,702	$ 407,661
March	$ 323,024	$ 325,518	$ 360,247	$ 364,439	$ 427,839	$ 494,301
April	$ 325,321	$ 291,892	$ 352,779	$ 419,998	$ 413,648	$ 477,567
May	$ 259,052	$ 304,238	$ 395,990	$ 410,581	$ 396,119	$ 404,861
June	$ 310,950	$ 307,533	$ 383,363	$ 377,790	$ 371,224	
July	$ 272,001	$ 286,140	$ 351,713	$ 420,097	$ 420,757	
August	$ 301,624	$ 315,816	$ 421,145	$ 392,184	$ 448,271	
September	$ 290,136	$ 286,956	$ 360,104	$ 358,285	$ 472,407	
October	$ 222,057	$ 297,207	$ 356,940	$ 415,186	$ 454,812	
November	$ 271,698	$ 285,898	$ 356,732	$ 347,654	$ 375,062	
December	$ 276,510	$ 284,927	$ 319,223	$ 347,323	$ 416,866	
	$ 3,331,345	$ 3,466,490	$ 4,241,767	$ 4,531,709	$ 4,879,315	$ 2,129,095

May 2026 Residential Garbage/Dumpster Billing

# of accounts billed	Total Due (not including credits)	Current balance (not including credits)	Past Due Balance
14525	541032.20	236441.11	304591.09

Animal Shelter Report

ANIMAL CONTROL MONTHLY UPDATE 2026														
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD	TOTAL YTD 2025
Service Calls	40	37	42	50	54								223	280
After Hour Service Calls	1	3	2	2	6								14	27
Dog Bites Reported	0	3	2	1	3								9	11
Canine Intake Stray	58	32	39	23	28								180	149
Canine Intake Surrender	4	21	18	19	8								70	58
Feline Intake Stray	18	32	13	28	34								125	124
Feline Intake Surrender	25	17	23	35	63								163	158
Canine Return to Owner	12	8	12	8	5								45	69
Feline Return to Owner	1	0	1	1	1								4	6
Canine Adoption	11	16	21	21	12								81	66
Feline Adoption	8	5	2	5	13								33	63
Canine Rescue	2	12	11	6	1								32	27
Feline Rescue	27	20	16	20	37								120	90
Canine Euthanized	17	19	22	13	15								86	89
Feline Euthanized	4	7	17	16	10								54	79
Washington County Dogs	3	5	4	3	3								18	21
Current Surrender List Residents	43	47	49	50	51								N/A	N/A
Current Surrender List Canine	54	63	66	63	74								N/A	N/A

Coroner Report

	5/2026	5/2025
Total Coroner Calls	**10**	**11**
▪ Natural	6	11
▪ Suicide	1	0
▪ Homicide	0	0
▪ Overdose	0	0
▪ Undetermined- pending	1	0
▪ Accident	2	0
Cremation Signatures		

***Meet the Neighbors- the 2nd and 4th Monday of the Month**

Circuit Clerk Report

I certify that this is a true and correct report of cash receipts, disbursements, balances, cases filed, and e-filings, for the month of May, 2026.

Diane Thompson

DIANE THOMPSON, Nelson Circuit Court Clerk

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	REFUNDS	ENDING BALANCE
1 DRIVERS LICENSE		0.00			
2 CHARGES FOR SERVICES		5,341.25			
3 EXPUNGEMENT FEES		200.00			
4 FELONY EXPGMENT FEE		1,000.00			
5 RESTITUTION FEES		1,170.05			
6 BOND FILING FEES		2,093.50			
7 BOND 10% FEE		200.00			
8 BOND FORFEITURES		200.00			
9 FISH & GAME FINES		0.00			
10 HWY WKZN SAFTY FINES		0.00			
11 ALCOHOL INTOX FINES		150.00			
12 ENERGY RECVRY RD FNE		0.00			
13 CRM/TRF COSTS		15,506.35			
14 CRM COST/APPROGRAM		0.00			
15 CRM/KSPIC COST		471.66			
16 CRM/TRF/CIV FINES		14,043.00			
17 HAND. PARKING FINES		0.00			
18 DUI SERVICE FEES		0.00			
19 DUI FEE GF		373.00			
20 DUI FEE IIF		400.00			
21 DUI FEE		2,515.00			
22 COURT FACILITIES FEE		4,522.00			
23 CIVIL FILING FEE		16,355.00			
24 ATJ FEE		2,420.00			
25 PA PARTIAL FEE		2,865.00			
26 INTEREST INCOME		139.97			
27 OVER/SHORT		0.00			
28 TOTAL STATE MONIES	108,542.28	69,965.78	108,542.28	0.00	69,965.78
29 JURY FUND	13,000.00	0.00	(625.00)	0.00	13,625.00
30 WITNESS FUND	100.00	0.00	0.00	0.00	100.00
31 BAIL BONDS	1,355,508.02	27,920.00	60,679.00	0.00	1,322,749.02
32 ALIMONY & SUPPORT	0.00	0.00	0.00	0.00	0.00
33 REST. & GARNISHMENT	39,853.79	23,353.03	20,130.77	0.00	43,076.05
34 CONDEMNATION	1,679,433.00	0.00	0.00	0.00	1,679,433.00
35 COLLECTED FOR OTHERS	202,695.97	27,836.44	21,254.60	0.00	209,277.81
36 LIBRARY FEE	281.50	239.00	281.50	0.00	239.00
37 TOTAL SAVINGS BALAN	3,399,414.56	149,314.25	210,263.15	0.00	3,338,465.66
38 SPECIAL ESCROW	0.00	0.00	0.00	0.00	0.00
39 TOTAL ALL FUNDS	3,399,414.56	149,314.25	210,263.15	0.00	3,338,465.66

Nelson County Circuit and District Court eFilings for May 2026.

eFiling Summary Report - Overview - NELSON County

Num Of Days : 30 | From: 5/2/2026 12:00:00 AM | To: 6/1/2026 12:00:00 AM

Submittals By Type

New eFilings	New eCitations	Subsequent eFilings	Judge Orders	Alias Summons	Return of Service
218	324	1745	528	41	211

Payments

Payment Type	Num of Payments	Total Cost	Avg Cost Per Filing
Credit Card Preauth	208	$36,475.17	$175.36
In Name of Commonwealth	10	$1,362.80	$136.28
Total	**218**	**$37,837.97**	**$311.64**

Attachments & Service

Total Filed	Total Pages	Avg Pages per Filing	Num of Service
422	9380	10	308

eFilers

Total Number of eFilers	Individual Number of eFilers	Avg Num of eFilings per Individual
1862	263	7

Nelson County Circuit & District Court New Case Filings for May 2026.

Case Group	Case Category	May
Circuit Civil	Civil Suit	36
	Foreclosure	4
	Appeal Civil	1
	Total	41
Circuit Criminal	Total	26
Domestic Relations	Domestic & Family	14
	Domestic Violence	10
	DV Petition Denied	5
	Adoption / Termination	3
	Interpersonal Protection	1
	Total	33
Juvenile	Abuse / Neglect	9
	Paternity	5
	Status	2
	Total	16
District Civil	Other District Civil	83
	Probate	42
	Forcible Detainer	9
	Disability & Health	5
	Small Claims	2
	Total	141
District Criminal	Traffic	88
	Misdemeanor	49
	Felony	24
	Total	161
District Prepayable	Prepayable Traffic	61
	Prepayable Misdemeanor	4
	Total	65
Year Total		483

Treasurer Report

Nelson County Fiscal Court
Treasurer Report - All Funds Combined
July 2025 through May 2026

	Jul '25 - May 26	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Taxes	13,336,643.34	12,478,000.00	858,643.34	106.9%
4300 · Excess Fees	981,631.99	980,000.00	1,631.99	100.2%
4400 · Licenses & Permits	345,638.21	519,700.00	(174,061.79)	66.5%
4500 · Intergovernmental Revenues	6,687,827.25	7,220,800.00	(532,972.75)	92.6%
4600 · Charges for Services	11,578,833.86	12,438,200.00	(859,366.14)	93.1%
4700 · Miscellaneous Revenues	5,468,481.85	3,174,200.00	2,294,281.85	172.3%
4801 · Interest	3,243.53	3,100.00	143.53	104.6%
4802 · Interest - Investments	7,109.98	40,500.00	(33,390.02)	17.6%
Total Income	38,409,410.01	36,854,500.00	1,554,910.01	104.2%
Gross Profit	38,409,410.01	36,854,500.00	1,554,910.01	104.2%
Expense				
5000 · General Government	2,478,316.14	2,923,200.00	(444,883.86)	84.8%
5100 · Public Protection	10,437,993.92	12,060,500.00	(1,622,506.08)	86.5%
5200 · General Health & Sanitation	6,010,178.84	7,511,400.00	(1,501,221.16)	80.0%
5300 · Social Services	73,818.08	108,800.00	(34,981.92)	67.8%
5400 · Recreation & Culture	1,602,166.96	1,640,900.00	(38,733.04)	97.6%
6100 · Roads	3,982,005.51	4,419,318.00	(437,312.49)	90.1%
6200 · Airports	12,000.00	12,000.00		100.0%
6300 · Transportation Services	231,048.09	253,000.00	(21,951.91)	91.3%
8000 · Capital Projects	3,200,262.13	3,447,854.00	(247,591.87)	92.8%
9000 · Administrative Expenses	7,065,389.19	7,545,000.00	(479,610.81)	93.6%
9200 · Transfers to Reserves		7,629,900.00	(7,629,900.00)	
Total Expense	35,093,178.86	47,551,872.00	(12,458,693.14)	73.8%
Net Ordinary Income	3,316,231.15	(10,697,372.00)	14,013,603.15	(31.0)%
Other Income/Expense				
Other Income				
4901 · Budgeted Carryover Fund Balance	7,537,399.76	7,197,372.00	340,027.76	104.7%
4901c · Budgeted Carryover Investment	3,721,475.75	3,500,000.00	221,475.75	106.3%
4909 · Transfers Out	(4,502,524.35)	(6,185,100.00)	1,682,575.65	72.8%
4910 · Transfers In	4,502,524.35	6,185,100.00	(1,682,575.65)	72.8%
Total Other Income	11,258,875.51	10,697,372.00	561,503.51	105.2%
Net Other Income	11,258,875.51	10,697,372.00	561,503.51	105.2%
Net Income	**14,575,106.66**		**14,575,106.66**	**100.0%**

Jailer's Report

Population Analysis By Classification And Sex
05/31/2026 to 05/31/2026

Classification Summary

Date	Totals	AS	CC-1	CD-1	CD-2	CD-3	CI	CIRCUIT COURT	COUNTY-DISTRIC	COURTESY HOLD	DRUG COURT	HOLD FOR ANOTHER	PAROLE VIOLATION	SENTENCED-CIRCUIT	SENTENCED-DISTRIC	SPENCER COUNT	WASHINGTON COUNT	WEEKEND	Grand Total
5/31/2026		4	2	9	9	10	20	52	16	2	1	1	2	1	1	3	2	3	138

Note: Report Revised to include inmates that are on TEMP status meaning out to court in other counties etc. to give a better picture of population.

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	5/31/2026			4	4
CC-1	5/31/2026			2	2
CD-1	5/31/2026			9	9
CD-2	5/31/2026		1	8	9
CD-3	5/31/2026			10	10
CI	5/31/2026		1	19	20
CIRCUIT COURT	5/31/2026		7	45	52
COUNTY-DISTRICT	5/31/2026		2	14	16
COURTESY HOLD	5/31/2026			2	2
DRUG COURT	5/31/2026			1	1
HOLD FOR ANOTHER	5/31/2026			1	1
PAROLE VIOLATION	5/31/2026			2	2
SENTENCED- CIRCUIT	5/31/2026		1		1
SENTENCED-DISTRICT	5/31/2026			1	1
SPENCER COUNTY	5/31/2026		1	2	3
WASHINGTON COUNTY	5/31/2026		1	1	2
WEEKEND	5/31/2026		2	1	3
Grand Total			**16**	**122**	**138**

Jailer's Free Work to the County (Information Technology) Work:
"IT Work:"
Nelson County Correctional Center: 321
Judge Executive Office: 20
Nelson County Clerk: 1
Nelson County Sheriffs Office: 58
Nelson County Coroner: 1
Nelson County Planning and Zoning: 1
Nelson County Road Department: 3
Nelson County Animal Control: 9
Total Hours: 414 / Savings @ $80 hr = $ 33,120

2023: Booking and Releases
Booked: 1,887
Released: 1,856

2024: Booking and Release
Booked: 1882
Released: 1876

2025 to 2025: Bookings and Release
Booked: 1904
Released: 1851

2026: Booking and Releases January - on....
Booked: 769
Released:745

State: 55
County: 77
Washington County: 2
Spencer County: 3
Mercer: 0

State Inmate Revenue Per Day: $ 1,979.04
Regional Inmate Revenue Per Day: $ 16.00

Circuit Court: 52
District Court: 16

Recidivism Rate: 55.53 % (2 Year Look-Back)

Average Length of Stay: 102/Days
Average Length of Stay Felony: 130/Days
Average Length of Stay Misdemeanor: 40/Days

Over Population: 35.29%
Over Population Males: 29.78%
Over Population Females: 100%

Work Program (Start February 27, 2023) (April 2026) -
Total Inmate Hours Worked: 84,114
Total Inmate Work Days (per inmate): 10,514
Labor Savings @ 20 dollars/hour = $ 1,682,280

State Inmate Workers (Outside)
CC-1 = 2
CD-1 = 9
CD-2 = 9
AS = 4
Total = 24
State Inmate Workers (Inside - Medium)
CD-3 = 10
Inmates Awaiting Classification: 20

NELSON COUNTY CORRECTIONAL CENTER

Fiscal Court Report
May 2026

Note:
Violent Felony Charges: 20
Sex Offender Charges and/or Charges Against Children: 11

Note:

1) Facility Fully Staffed

2) Control panel failure this past month on lighting. Maintenance and AST worked to resolve and get lighting fixed in facility. Emergency lighting was purchased to keep facility safe.

3) Purchased (2) new push mowers for inmate work program, paid out of canteen account, no tax dollars used.

Inmate(s) requiring medical clearance before acceptance into facility:

2024:
Bookings: 1882
Inmates sent for clearance: 13
Percentage of Bookings: 0.69%

2025:
Bookings: 1904
Inmates sent for clearance: 24
Percentage of Bookings: 1.26%

2026:
Bookings: 610
Inmates sent for clearance: 7
Percentage of Bookings: 0.9%

Planning & Zoning

ZONING COMPLIANCE PERMITS	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Totals by Type
Accesssory Structure	8	9	21	35	17								90
Accessory Use Structure Addition	2	1	0	2	1								6
Accessory Use Structure Demo	0	0	0	0	0								0
Ag Structure	3	1	4	4	2								14
Accesssory Dwelling	0	0	0	0	0								0
Cell Tower Upgrade	0	0	0	1	0								1
Change of Use	3	3	4	3	1								14
Commercial Alterations	1	1	1	2	1								6
Commercial Structure	0	1	0	1	1								3
Commercial Structure Demo	0	1	0	1	0								2
Industrial Structure	0	0	1	0	0								1
Manufactured Home (Single & Double)	3	0	1	1	5								10
Multi-Family Residential	0	0	0	0	1								1
Renovation	0	0	0	0	0								0
Single Family Demolition	0	0	1	1	0								2
Single Family Residential	11	15	13	20	15								74
Single Family Accessory Dwelling (ADU)	1	0	0	0	2								3
Single Family Addition	3	7	11	9	8								38
Single Family Alterations	3	0	1	2	2								8
Single Family Townhouse	0	3	0	0	1								4
Temporary Tent	0	0	0	0	1								1
Monthly Totals	38	42	58	82	58	0	0	0	0	0	0	0	278

County Clerk Report

Motor Vehicle Transactions

Registration Action	Column Type	2025 MAY	2026 MAY
Decal Replacement	Number by Month	29	30
Registration Reprint with Fee	Number by Month	0	0
Registration Reprint with No Fee	Number by Month	0	0
First Time New	Number by Month	911	738
Out of State	Number by Month	143	107
Renewals	Number by Month	3705	2966
Transfer	Number by Month	14	16
Weight Change	Number by Month	9	6
LIENS	Number by Month	451	441
Totals	Number by Month	5262	4304

Recording Department

Registration Action	Column Type	2025 MAY	2026 MAY
Articles of Incorporation	Number by Month	3	0
Bail Bond	Number by Month	1	2
Bail Bond Release	Number by Month	0	0
Plat	Number by Month	16	17
Affidavit of Descent	Number by Month	21	3
Agreement	Number by Month	2	4
Corrected Affidavit of Descent	Number by Month	0	0
Contract	Number by Month	1	1
Protective Covenant	Number by Month	1	0
Amended Protective Covenant	Number by Month	0	0
Deed Affidavit	Number by Month	0	0
Deed	Number by Month	131	157
Deed of Correction	Number by Month	2	1
Easement	Number by Month	3	9
Lease Amendment	Number by Month	0	0

Lease	Number by Month	2	0
Lease Assignment	Number by Month	0	0
Option	Number by Month	0	0
Power of Attorney	Number by Month	14	22
Revocation of Power of Attorney	Number by Month	1	0
City Lien	Number by Month	0	1
City Lien Release	Number by Month	0	0
Encumbrance	Number by Month	18	47
Encumbrance Partial Release	Number by Month	0	0
Encumbrance Release	Number by Month	17	13
Amended Encumbrance	Number by Month	0	0
Federal Tax Lien	Number by Month	2	1
Federal Tax Lien Release	Number by Month	2	1
Guardianship Order	Number by Month	5	3
State Tax Lien	Number by Month	6	4
State Tax Lien Partial Release	Number by Month	0	0
State Tax Lien Release	Number by Month	7	4
Tax Lien Assignment	Number by Month	0	0

Tax Lien	Number by Month	0	2
Tax Lien Release	Number by Month	10	0
Fixture Filing Assignment	Number by Month	0	0
Fixture Filing Continuation	Number by Month	1	0
Fixture Filing Partial Release	Number by Month	0	0
Fixture Filing Release	Number by Month	1	2
Fixture Filing	Number by Month	3	9
Marriage License	Number by Month	35	29
Assumed Name	Number by Month	1	3
Affidavit of Conversion	Number by Month	3	1
Land Use Restrictions	Number by Month	10	8
Miscellaneous Record	Number by Month	1	1
Name Change	Number by Month	1	3
Release Miscellaneous	Number by Month	0	0
Mechanics Lien	Number by Month	1	0
Mechanics Lien Release	Number by Month	0	0
Assignment	Number by Month	12	11
Assumption Agreement	Number by Month	1	0

Mortgage	Number by Month	106	103
Mortgage Agreement	Number by Month	0	0
Mortgage Amendment	Number by Month	0	2
Mortgage Modification	Number by Month	4	9
Mortgage with Assignment	Number by Month	52	80
Partial Release	Number by Month	9	3
Release	Number by Month	160	160
Assignment of Rents/Leases	Number by Month	16	12
Subordination Agreement	Number by Month	0	0
Notary Bond	Number by Month	26	15
Certified Copy	Number by Month	26	37
Copy	Number by Month	24	54
Delinquent Tax Payment	Number by Month	47	55
Transit Merchant	Number by Month	1	1
Order/No Fee	Number by Month	0	3
Will Disclaimer	Number by Month	0	0
Will	Number by Month	9	14
Total		815	907

EMS Report

6/11/2026

Monthly EMS Report
May 2026

Areas	Monthly Completed Runs	Monthly No Transport / Pending	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	**444**	**224**	**668**	**6355**	**$ 753,779.95**	**$ 8,617,118.84**	**$ 1,128.41**	**$ 1,355.96**
Average Per Day	14.3	7.2	21.5	19.0	$ 24,315.48	$ 25,722.74		
Gross Income (YTD)						$ 2,936,862.00	*2025 = 3,004,661.00*	
Collection Per Run (YTD)						$ 462.13	*2025 = 408.91*	
Cost Per Run (YTD)						$ 709.60	*2025 = 579.58*	
Difference (YTD)						$ (247.46)	*2025 = (170.67)*	
Total Fees Collected for Month			$			258,134.65	2025 = 201,991.96	
Average Loaded Mileage Per Run			*20.02*					
Returns To Station 1 / Browns Lane / Culvertown			59					
Overdose Chief Complaint per CAD (Dispatch)			11					
EMS Documented Poisoning / Drug Ingestion			*11*					
Emergency Scene Responses			*459*					
Emergency Inter-Facilty Transfers from Flaget			*10*					
Non-Emergent Scene Responses			*39*					
Non Emergent Inter-Facility Transfers from Flaget			*101*					
Average Total Call Time			1:07:04					
Average Call Received to On Scene			10:45					
Previous Year 2025	Totals		641	7348	$ 740,988.88	$ 8,590,357.50		
Difference From Current Year			27	-993	$ 12,791.07	$ 26,761.34		
Previous Year 2024	Totals		678	7741	$ 810,022.85	$ 8,903,983.85		
Difference From Current Year			-10	-1386	$ (56,242.90)	$ (286,865.01)		
Previous Year 2023	Totals		675	7375	$ 641,625.03	$ 6,701,247.38		
Difference From Current Year			-7	-1020	$ 112,154.92	$ 1,915,871.46		
Previous Year 2022	Totals		752	6922	$ 616,097.70	$ 6,113,740.34		
Difference From Current Year			-84	-567	$ 137,682.25	$ 2,503,378.50		
Previous Year 2021	Totals		652	6637	$ 555,855.28	$ 5,585,210.92		
Difference From Current Year			16	-282	$ 197,924.67	$ 3,031,907.92		
LIFT ASSIST	10		Previous Month		11	Same Month Last Year	15	

Dispatch Report

2026 Calls for Service (CFS) YTD	20317
Emergent Calls	1363 +21
Non Emergent Calls	4410 -335
Total Monthly Calls	5773 -314
Call answering times	00:00:04

2025 Calls for Service (CFS) YTD	21,741
Emergent	1342
Non Emergent	4745
Total Monthly Calls	6087
Call answer time	00:00:04

Equipment/Training:

Awaiting the Site Based Controller (SBC) to be installed by AT&T. Once testing is completed, dispatch will have an additional 8 administrative line. Update**:** SBC unit was delivered on 5-8-26. An email was sent today to get an updated installation date.

Update: SBC unit has been installed June 2nd. New phone lines will be active on Monday June 15th.

Total Response for Emergency Medical Dispatch (EMD), Law Enforcement Dispatch (LED) and Fire Service Dispatch (FSD) protocols have been added to CAD. Total Response representative will be at dispatch May 19th – 21st. She will be training staff on all shifts to use the protocols in real time.

Update: All staff have been trained on the new protocols. These protocols we be used on high priority calls.

New headsets and push to talk devices have been ordered as of 5-7-26.

Update: Received new headsets June 2nd.

Staffing:

Currently have 13 full time and 1 part time staff. Currently waiting on 1 new hire to complete process in order to start training.

Update: Previous staff member finished Phase 1 and fingerprints. She was slated for Phase 2 on June 2nd and call and stated she would not be moving forward with process.