NELSON COUNTY GOVERNMENT

June 2026 Updates

Nelson County – Kentucky
Tim Hutchins – County Judge Executive
PO Box 578 – One Court Square, 2nd Floor
Bardstown, KY 40004
502-348-1800
judge@nelsoncountyky.gov

Magistrate District #1: Keith Metcalfe
Magistrate District # 2: Adam Wheatley
Magistrate District #3: MT Harned
Magistrate District #4: Jeff Lear
Magistrate District #5: Jon Snow

Code Enforcement Report

JUNE 2025			JUNE 2026		
Building	30	$5850.00	Building	40	$7775.00
Electrical	47	$4710.00	Electrical	77	$11538.00
Encroachment	6	$6000.00	Encroachment	13	$13000.00
Occupancy	2	$150.00	Occupancy	1	$75.00
Signs			Signs		
Specialized					
Total:	**85**	**$16,710.00**	**Total:**	**131**	**$32,388**

HR, Payroll, Benefits Report

Number of New Hires	Number of Terminations	Vehicle Incidents	Worker's Comp Cases	Employee(s) Retired
10	4	1	2	0

Occupational License Report

	6/2025	6/2026
Net Profits	$3,334.92	$5,505.84
Employee Fees	$56,721.71	$66,325.63
Total	$60,056.63	$71,831.47

- Entered all mail into the Eagle Tax Program, reconciled checks with daily reports, and filed paperwork.
- Assisted clients via phone, email, or in person with questions on delinquent reports, new accounts, and other inquiries.
- Entered data for new customers and sent letters/emails with filing requirements, due dates, account info, and net profits/employee withholding details.
- Communicate with customers & Salt River regarding bill payments, service changes, etc, regarding garbage accounts.
- Assist with code enforcement permitting as a backup when needed

Finance Report

- Accounts Receivable- Process accounts receivable transactions, ensuring accuracy and timely recording of payments
- Landfill Rolloff Dumpster Billing- Record and send invoices to customers
- Prepare Departmental Monthly Reports- Compile departmental data to create comprehensive reports for public viewing
- Safety Committee- Manage safety topics, review/assign training, and organize safety meetings
- Social Media Management- Oversee the creation and scheduling of social media content to engage with the community and promote activities and community awareness
- Garbage Payment Collection & Billing Verification- Comparing electric use data to identify households being billed for garbage services and determining which households are not being billed. Sending letters to customers and answering phone calls from the public regarding letters received.
- Community Outreach Programs

Roll Off Dumpster Billing

Month	2021	2022	2023	2024	2025	2026
January	$ 259,052	$ 241,794	$ 295,822	$ 332,109	$ 353,608	$ 344,704
February	$ 219,920	$ 238,571	$ 287,709	$ 346,063	$ 328,702	$ 407,661
March	$ 323,024	$ 325,518	$ 360,247	$ 364,439	$ 427,839	$ 494,301
April	$ 325,321	$ 291,892	$ 352,779	$ 419,998	$ 413,648	$ 477,567
May	$ 259,052	$ 304,238	$ 395,990	$ 410,581	$ 396,119	$ 404,861
June	$ 310,950	$ 307,533	$ 383,363	$ 377,790	$ 371,224	$ 465,606
July	$ 272,001	$ 286,140	$ 351,713	$ 420,097	$ 420,757	
August	$ 301,624	$ 315,816	$ 421,145	$ 392,184	$ 448,271	
September	$ 290,136	$ 286,956	$ 360,104	$ 358,285	$ 472,407	
October	$ 222,057	$ 297,207	$ 356,940	$ 415,186	$ 454,812	
November	$ 271,698	$ 285,898	$ 356,732	$ 347,654	$ 375,062	
December	$ 276,510	$ 284,927	$ 319,223	$ 347,323	$ 416,866	
	$ 3,331,345	$ 3,466,490	$ 4,241,767	$ 4,531,709	$ 4,879,315	$ 2,594,700

May 2026 Residential Garbage/Dumpster Billing

# of accounts billed	Total Due (not including credits)	Current balance (not including credits)	Past Due Balance
14595	$511,690.78	$209,522.24	$302,168.54

Animal Shelter Report

ANIMAL CONTROL MONTHLY UPDATE 2026														
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD	TOTAL YTD 2025
Service Calls	40	37	42	50	54	51							274	336
After Hour Service Calls	1	3	2	2	6	3							17	35
Dog Bites Reported	0	3	2	1	3	3							12	14
Canine Intake Stray	58	32	39	23	28	31							211	201
Canine Intake Surrender	4	21	18	19	8	8							78	73
Feline Intake Stray	18	32	13	28	34	58							183	195
Feline Intake Surrender	25	17	23	35	63	60							223	212
Canine Return to Owner	12	8	12	8	5	9							54	77
Feline Return to Owner	1	0	1	1	1	1							5	6
Canine Adoption	11	16	21	21	12	12							93	76
Feline Adoption	8	5	2	5	13	16							49	72
Canine Rescue	2	12	11	6	1	5							37	35
Feline Rescue	27	20	16	20	37	53							173	122
Canine Euthanized	17	19	22	13	15	11							97	118
Feline Euthanized	4	7	17	16	10	21							75	84
Washington County Dogs	3	5	4	3	3	5							23	21
Current Surrender List Residents	43	47	49	50	51	57							N/A	N/A
Current Surrender List Canine	54	63	66	63	74	83							N/A	N/A

Coroner Report

	6/2026	6/2025
Total Coroner Calls	**10**	**8**
▪ Natural	8	7
▪ Suicide	0	0
▪ Homicide	0	0
▪ Overdose	0	0
▪ Undetermined- pending	0	0
▪ Accident	2	1
Cremation Signatures	8	0

***Meet the Neighbors- the 2nd and 4th Monday of the Month**

Circuit Clerk Report

I certify that this is a true and correct report of cash receipts, disbursements, balances, cases filed, and e-filings, for the month of June, 2026.

Diane Thompson

DIANE THOMPSON, Nelson Circuit Court Clerk

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	REFUNDS	ENDING BALANCE
1 DRIVERS LICENSE		0.00			
2 CHARGES FOR SERVICES		4,330.05		140.00	
3 EXPUNGEMENT FEES		400.00			
4 FELONY EXPGMENT FEE		250.00			
5 RESTITUTION FEES		816.78			
6 BOND FILING FEES		2,493.00			
7 BOND 10% FEE		245.00			
8 BOND FORFEITURES		100.00			
9 FISH & GAME FINES		0.00			
10 HWY WKZN SAFTY FINES		0.00			
11 ALCOHOL INTOX FINES		250.00			
12 ENERGY RECVRY RD FNE		0.00			
13 CRM/TRF COSTS		21,295.99			
14 CRM COST/APPROGRAM		0.00			
15 CRM/KSPIC COST		995.00			
16 CRM/TRF/CIV FINES		25,657.00			
17 HAND. PARKING FINES		0.00			
18 DUI SERVICE FEES		0.00			
19 DUI FEE GF		585.00			
20 DUI FEE IIF		600.00			
21 DUI FEE		3,975.00			
22 COURT FACILITIES FEE		5,205.00			
23 CIVIL FILING FEE		17,530.00			
24 ATJ FEE		2,540.00			
25 PA PARTIAL FEE		4,480.00			
26 INTEREST INCOME		142.73			
27 OVER/SHORT		0.00			
28 TOTAL STATE MONIES	69,965.78	91,890.55	69,965.78	140.00	91,750.55
29 JURY FUND	13,625.00	0.00	9,012.50	0.00	4,612.50
30 WITNESS FUND	100.00	0.00	0.00	0.00	100.00
31 BAIL BONDS	1,322,749.02	104,038.00	58,233.50	0.00	1,368,553.52
32 ALIMONY & SUPPORT	0.00	0.00	0.00	0.00	0.00
33 REST. & GARNISHMENT	43,076.05	16,393.11	14,838.60	0.00	44,630.56
34 CONDEMNATION	1,679,433.00	0.00	0.00	0.00	1,679,433.00
35 COLLECTED FOR OTHERS	209,277.81	28,180.42	22,550.44	0.00	214,907.79
36 LIBRARY FEE	239.00	266.00	239.00	0.00	266.00
37 TOTAL SAVINGS BALAN	3,338,465.66	240,768.08	174,839.82	140.00	3,404,253.92
38 SPECIAL ESCROW	0.00	0.00	0.00	0.00	0.00
39 TOTAL ALL FUNDS	3,338,465.66	240,768.08	174,839.82	140.00	3,404,253.92

Nelson County Circuit and District Court eFilings for June 2026.

eFiling Summary Report - Overview - NELSON County		
Num Of Days : 30	From: 6/2/2026 12:00:00 AM	To: 7/2/2026 12:00:00 AM

Submittals By Type					
New eFilings	New eCitations	Subsequent eFilings	Judge Orders	Alias Summons	Return of Service
246	327	1899	577	38	224

Payments			
Payment Type	Num of Payments	Total Cost	Avg Cost Per Filing
Credit Card Preauth	223	$40,980.01	$183.77
In Name of Commonwealth	12	$1,273.80	$106.15
Total	**235**	**$42,253.81**	**$289.92**

Attachments & Service			
Total Filed	Total Pages	Avg Pages per Filing	Num of Service
523	5258	4	382

eFilers		
Total Number of eFilers	Individual Number of eFilers	Avg Num of eFilings per Individual
2000	277	7

Nelson County Circuit and District Court New Case Filings for June 2026

Case Group	Case Category	Jun	Total
Circuit Civil	Civil Suit	39	39
	Foreclosure	13	13
	Total	52	52
Circuit Criminal	Total	23	23
Domestic Relations	Adoption / Termination	1	1
	Domestic & Family	13	13
	Domestic Violence	17	17
	Interpersonal Protection	3	3
	DV Petition Denied	6	6
	IP Petition Denied	2	2
	Total	42	42
Juvenile	Abuse / Neglect	11	11
	Paternity	6	6
	Status	1	1
	Total	18	18
District Civil	Disability & Health	8	8
	Probate	40	40
	Forcible Detainer	10	10
	Other District Civil	83	83
	Total	141	141
District Criminal	Felony	20	20
	Misdemeanor	65	65
	Traffic	98	98
	Total	183	183
District Prepayable	Prepayable Traffic	49	49
	Total	49	49
[redacted]Total		508	508

Treasurer Report

Nelson County Fiscal Court
Treasurer Report - All Funds Combined
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Taxes	13,575,726.06	13,267,000.00	308,726.06	102.3%
4300 · Excess Fees	981,631.99	980,000.00	1,631.99	100.2%
4400 · Licenses & Permits	369,547.20	519,700.00	(150,152.80)	71.1%
4500 · Intergovernmental Revenues	6,824,895.79	7,220,800.00	(395,904.21)	94.5%
4600 · Charges for Services	12,570,553.71	12,438,200.00	132,353.71	101.1%
4700 · Miscellaneous Revenues	5,611,461.51	5,385,200.00	226,261.51	104.2%
4801 · Interest	3,394.96	3,100.00	294.96	109.5%
4802 · Interest - Investments	39,002.71	40,500.00	(1,497.29)	96.3%
Total Income	39,976,213.93	39,854,500.00	121,713.93	100.3%
Gross Profit	39,976,213.93	39,854,500.00	121,713.93	100.3%
Expense				
5000 · General Government	2,751,016.08	2,850,700.00	(99,683.92)	96.5%
5100 · Public Protection	11,418,266.49	11,886,700.00	(468,433.51)	96.1%
5200 · General Health & Sanitation	6,746,422.93	7,519,000.00	(772,577.07)	89.7%
5300 · Social Services	78,136.02	88,900.00	(10,763.98)	87.9%
5400 · Recreation & Culture	1,697,641.30	1,708,800.00	(11,158.70)	99.3%
6100 · Roads	4,222,540.26	4,386,018.00	(163,477.74)	96.3%
6200 · Airports	44,000.00	44,000.00		100.0%
6300 · Transportation Services	231,048.09	232,000.00	(951.91)	99.6%
8000 · Capital Projects	8,906,636.11	9,155,654.00	(249,017.89)	97.3%
9000 · Administrative Expenses	7,562,949.32	7,812,600.00	(249,650.68)	96.8%
9200 · Transfers to Reserves		7,367,500.00	(7,367,500.00)	
Total Expense	43,658,656.60	53,051,872.00	(9,393,215.40)	82.3%
Net Ordinary Income	(3,682,442.67)	(13,197,372.00)	9,514,929.33	27.9%
Other Income/Expense				
Other Income				
4901 · Budgeted Carryover Fund Balance	7,537,399.76	7,197,372.00	340,027.76	104.7%
4901c · Budgeted Carryover Investment	3,721,475.75	3,500,000.00	221,475.75	106.3%
4909 · Transfers Out	(9,355,870.24)	(6,185,100.00)	(3,170,770.24)	151.3%
4910 · Transfers In	9,355,870.24	8,685,100.00	670,770.24	107.7%
Total Other Income	11,258,875.51	13,197,372.00	(1,938,496.49)	85.3%
Net Other Income	11,258,875.51	13,197,372.00	(1,938,496.49)	85.3%
Net Income	7,576,432.84		7,576,432.84	100.0%

Jailer's Report

Population Analysis By Classification And Sex
06/30/2026 to 06/30/2026

Classification Summary

Date	Totals	AS	CC-1	CD-1	CD-2	CD-3	CI	CIRCUIT COURT	COUNTY - DISTRIC	COURT ONLY	COURTESY HOLD	HIP	HOLD FOR ANOTHER	PAROLE VIOLATION	SENTENCED-CIRCUIT	SENTENCED-DISTRIC	SPENCER COUNTY	WASHINGTON COUNTY	WEEKEND	Grand Total
6/30/2026		5	3	15	9	8	14	54	18	8	2	1	1	1	1	1	4	2	3	150

Note: Report Revised to include inmates that are on TEMP status meaning out to court in other counties etc. to give a better picture of population.

Classification Specific Breakdown

Classification	Date	Totals	Female	Male	Total
AS	6/30/2026		1	4	5
CC-1	6/30/2026			3	3
CD-1	6/30/2026			15	15
CD-2	6/30/2026			9	9
CD-3	6/30/2026			8	8
CI	6/30/2026		4	10	14
CIRCUIT COURT	6/30/2026		6	48	54
COUNTY-DISTRICT	6/30/2026		1	17	18
COURT ONLY	6/30/2026		2	6	8
COURTESY HOLD	6/30/2026			2	2
HIP	6/30/2026			1	1
HOLD FOR ANOTHER	6/30/2026			1	1
PAROLE VIOLATION	6/30/2026			1	1
SENTENCED- CIRCUIT	6/30/2026			1	1
SENTENCED-DISTRICT	6/30/2026			1	1
SPENCER COUNTY	6/30/2026		2	2	4
WASHINGTON COUNTY	6/30/2026		2		2
WEEKEND	6/30/2026		2	1	3
Grand Total			**20**	**130**	**150**

Jailer's Free Work to the County (Information Technology) Work:
IT Work:"
Nelson County Correctional Center: 321
Judge Executive Office: 20
Nelson County Clerk: 1
Nelson County Sheriffs Office: 58
Nelson County Coroner: 1
Nelson County Planning and Zoning: 1
Nelson County Road Department: 3
Nelson County Animal Control: 9
Total Hours: 414 / Savings @ $80 hr = $ 33,120

2023: Booking and Releases
Booked: 1,887
Released: 1,856

2024: Booking and Release
Booked: 1882
Released: 1876

2025 to 2025: Bookings and Release
Booked: 1904
Released: 1851

2026: Booking and Releases January - on....
Booked: 918
Released:882

State: 55
County: 89
Washington County: 2
Spencer County: 4
Mercer: 0

State Inmate Revenue Per Day: $ 1,943.70
Regional Inmate Revenue Per Day: $ 192.00

Recidivism Rate: 55.59 % (2 Year Look-Back)

Average Length of Stay: 112/Days
Average Length of Stay Felony: 141/Days
Average Length of Stay Misdemeanor: 51/Days

Over Population: 47.06%
Over Population Males: 38.3%
Over Population Females: 150%

Work Program (Start February 27, 2023) (April 2026) -
Total Inmate Hours Worked: 84,114
Total Inmate Work Days (per inmate): 10,514
Labor Savings @ 20 dollars/hour = $ 1,682,280

State Inmate Workers (Outside)
CC-1 = 3
CD-1 = 15
CD-2 = 9
AS = 5
Total = 32
State Inmate Workers (Inside - Medium)
CD-3 = 8
Inmates Awaiting Classification: 14

NELSON COUNTY CORRECTIONAL CENTER

Fiscal Court Report
June 2026

Note:
Violent Felony Charges: 18
Sex Offender Charges and/or Charges Against Children: 15

Note:

1) Facility Fully Staffed

2) Requested Fiscal Court to accept bids on Inmate Phone System.

Inmate(s) requiring medical clearance before acceptance into facility:

2024:
Bookings: 1882
Inmates sent for clearance: 13
Percentage of Bookings: 0.69%

2025:
Bookings: 1904
Inmates sent for clearance: 24
Percentage of Bookings: 1.26%

2026:
Bookings: 918
Inmates sent for clearance: 8
Percentage of Bookings: 0.87%

Planning & Zoning

ZONING COMPLIANCE PERMITS	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Totals by Type
Accesssory Structure	8	9	21	35	17	16							106
Accessory Use Structure Addition	2	1	0	2	1	1							7
Accessory Use Structure Demo	0	0	0	0	0	0							0
Ag Structure	3	1	4	4	2	1							15
Accesssory Dwelling	0	0	0	0	0	0							0
Cell Tower Upgrade	0	0	0	1	0	1							2
Change of Use	3	3	4	3	1	4							18
Commercial Alterations	1	1	1	2	1	1							7
Commercial Structure	0	1	0	1	1	2							5
Commercial Structure Demo	0	1	0	1	0	0							2
Industrial Structure	0	0	1	0	0	0							1
Manufactured Home (Single & Double)	3	0	1	1	5	3							13
Multi-Family Residential	0	0	0	0	1	0							1
Renovation	0	0	0	0	0	0							0
Single Family Demolition	0	0	1	1	0	2							4
Single Family Residential	11	15	13	20	15	20							94
Single Family Accessory Dwelling (ADU)	1	0	0	0	2	0							3
Single Family Addition	3	7	11	9	8	12							50
Single Family Alterations	3	0	1	2	2	0							8
Single Family Townhouse	0	3	0	0	1	0							4
Temporary Tent	0	0	0	0	1	8							9
Monthly Totals	38	42	58	82	58	71	0	0	0	0	0	0	349

County Clerk Report

Motor Vehicle Transactions

Registration Action	Column Type	2025 JUNE	2026 JUNE
Decal Replacement	Number by Month	37	48
Registration Reprint with Fee	Number by Month	0	0
Registration Reprint with No Fee	Number by Month	0	0
First Time New	Number by Month	759	782
Out of State	Number by Month	137	127
Renewals	Number by Month	3532	4241
Transfer	Number by Month	22	24
Weight Change	Number by Month	0	15
LIENS	Number by Month	447	389
Totals	Number by Month	4934	5626

Recording Department

Registration Action	Column Type	2025 JUNE	2026 JUNE
Articles of Incorporation	Number by Month	3	0
Bail Bond	Number by Month	1	0
Bail Bond Release	Number by Month	0	0
Plat	Number by Month	15	16
Affidavit of Descent	Number by Month	7	8
Agreement	Number by Month	2	1
Corrected Affidavit of Descent	Number by Month	0	0
Contract	Number by Month	0	0
Protective Covenant	Number by Month	0	0
Amended Protective Covenant	Number by Month	0	0
Deed Affidavit	Number by Month	0	0
Deed	Number by Month	161	206
Deed of Correction	Number by Month	4	5
Easement	Number by Month	2	2
Lease Amendment	Number by Month	0	0

Lease	Number by Month	4	0
Lease Assignment	Number by Month	0	0
Lease Release	Number by Month	0	1
Option	Number by Month	0	0
Power of Attorney	Number by Month	11	27
Revocation of Power of Attorney	Number by Month	0	0
City Lien	Number by Month	0	0
City Lien Release	Number by Month	5	1
Encumbrance	Number by Month	70	70
Encumbrance Partial Release	Number by Month	0	0
Encumbrance Release	Number by Month	10	24
Amended Encumbrance	Number by Month	0	1
Federal Tax Lien	Number by Month	1	1
Federal Tax Lien Release	Number by Month	3	0
Guardianship Order	Number by Month	1	3
State Tax Lien	Number by Month	16	12
State Tax Lien Partial Release	Number by Month	0	0
State Tax Lien Release	Number by Month	8	4

Tax Lien Assignment	Number by Month	0	0
Tax Lien	Number by Month	0	3
Tax Lien Release	Number by Month	3	8
Fixture Filing Assignment	Number by Month	0	0
Fixture Filing Continuation	Number by Month	0	2
Fixture Filing Partial Release	Number by Month	0	
Fixture Filing Release	Number by Month	0	5
Fixture Filing	Number by Month	3	4
Marriage License	Number by Month	25	32
Assumed Name	Number by Month	1	6
Affidavit of Conversion	Number by Month	2	1
Land Use Restrictions	Number by Month	14	10
Miscellaneous Record	Number by Month	0	0
Name Change	Number by Month	3	2
Release Miscellaneous	Number by Month	0	0
Mechanics Lien	Number by Month	3	1
Mechanics Lien Release	Number by Month	1	0
Assignment	Number by Month	9	24

Assumption Agreement	Number by Month	0	0
Mortgage	Number by Month	130	101
Mortgage Agreement	Number by Month	0	0
Mortgage Amendment	Number by Month	0	1
Mortgage Modification	Number by Month	4	11
Mortgage with Assignment	Number by Month	63	96
Partial Release	Number by Month	5	9
Release	Number by Month	164	255
Assignment of Rents/Leases	Number by Month	9	14
Subordination Agreement	Number by Month	7	2
Notary Bond	Number by Month	25	17
Certified Copy	Number by Month	24	25
Copy	Number by Month	28	45
Delinquent Tax Payment	Number by Month	71	69
Transit Merchant	Number by Month	1	1
Order/No Fee	Number by Month	5	3
Will Disclaimer	Number by Month	1	0
Will	Number by Month	14	21
Total		939	1150

EMS Report

Areas	Monthly Completed Runs	Monthly No Transport / Pending	Monthly Total Calls	Year-To-Date Total Calls	Monthly Charges	Year-To-Date Charges (Fiscal Year)	Average Charge per Run for Month	Average Charge per Run Year-to-Date (Fiscal Year)
TOTAL	400	243	643	6998	$ 657,406.56	$ 9,274,525.40	$ 1,022.41	$ 1,325.31
Average Per Day	13.3	8.1	21.4	19.2	$ 21,913.55	$ 25,409.66		
Gross Income (YTD)						$ 3,223,976.00	*2025 = 3,301,195.00*	
Collection Per Run (YTD)						$ 460.70	*2025 = 414.15*	
Cost Per Run (YTD)						$ 693.59	*2025 = 574.70*	
Difference (YTD)						$ (232.89)	*2025 = (160.55)*	
Total Fees Collected for Month			$			255,198.77	2025 = 234,238.17	
Average Loaded Mileage Per Run			*17.95*					
Returns To Station 1 / Browns Lane / Culvertown			48					
Overdose Chief Complaint per CAD (Dispatch)			14					
EMS Documented Poisoning / Drug Ingestion			*5*					
Emergency Scene Responses			*457*					
Emergency Inter-Facilty Transfers from Flaget			*6*					
Non-Emergent Scene Responses			*36*					
Non Emergent Inter-Facility Transfers from Flaget			*96*					
Average Total Call Time			1:02:40					
Average Call Received to On Scene			10:27					
Previous Year 2025	Totals		623	7971	$ 688,053.79	$ 9,278,411.29		
Difference From Current Year			20	-973	$ (30,647.23)	$ (3,885.89)		
Previous Year 2024	Totals		667	8408	$ 718,378.71	$ 9,622,362.56		
Difference From Current Year			-24	-1410	$ (60,972.15)	$ (347,837.16)		
Previous Year 2023	Totals		637	8012	$ 680,427.82	$ 7,381,675.20		
Difference From Current Year			6	-1014	$ (23,021.26)	$ 1,892,850.20		
Previous Year 2022	Totals		702	7810	$ 596,119.75	$ 6,699,465.89		
Difference From Current Year			-59	-812	$ 61,286.81	$ 2,575,059.51		
Previous Year 2021	Totals		661	7771	$ 543,848.76	$ 6,129,059.68		
Difference From Current Year			-18	-773	$ 113,557.80	$ 3,145,465.72		
LIFT ASSIST	16		Previous Month		10	Same Month Last Year	16	